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ABSTRACT

This report provides information about California higher education for the fiscal years 1965-66 through 1997-98, along with related information on state financing and public elementary and secondary education. Among the highlights of the report are: the 1997-98 budget increases for public postsecondary education; reductions in student fees at public institutions; and a $10.2 million increase to the state's Cal Grant student financial aid program. Data tables and supporting narrative provide information on state general fund appropriations; total state spending plan; funding per unit of full-time-equivalent student enrollment; appropriation of funds for California higher education; expenditure categories; student tuition and fees and revenues; state student financial aid; capital outlay funds; comparative fiscal data for independent institutions in California and the nation; enrollments in California public postsecondary education; price (inflation) indices, income growth and system financial support; actual and constant-dollar state-determined funds; Hastings College of the Law and public school support; per-capita spending in California public education; education funding and enrollments in comparison to state funding and population growth; national comparative higher education appropriations and expenditures. Appendices include cumulative percent changes over time, definitions, and notes and sources. (Contains 24 references). (JLS)

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FISCAL PROFILES, 1997

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

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OCTOBER 1997

COMMISSION REPORT 97-8

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Summary

This report contains statistical information about California higher education from the 1965-66 fiscal year through 1997-98 year, along with related information on State financing in general and public elementary and secondary education in particular. The seventh in a series, it follows the format of the Commission's September 1996 Fiscal Profiles. The Commission compiles, disseminates and analyzes this information to provide policy makers with comprehensive and comparable financial data that can be used in comparative analysis of higher education finance issues. Secondly, this document provides an efficient and accurate response to the many questions on this subject that the Commission receives each year.

In a major expansion, there are eight new displays in this year's edition, including a half-dozen which provide additional information on overall California government finances. Several other displays have also been revised to provide more accurate and up-to-date information on various aspect of California postsecondary education finance.

Among the highlights of the information in this report: the 1997-98 budget provides substantial funding increases to the public postsecondary education systems. This year's budget is the third of a four-year funding compact between the State University and the University and the Governor to provide moderate, stable funding increases through 1999. For the third consecutive year, the budget contains funding to implement a policy decision to hold constant resident undergraduate and graduate student fees in all the public postsecondary systems. In addition, accompanying legislation signed into law actually reduces these fees by 5 percent in 1998-99 at the State University and the University of California, and reduces fees at community colleges from $13 to $12 per unit. The 1997-98 budget also provides a $10.2 million increase to the State's Cal Grant student financial aid program. The maximum annual Cal Grant award for students attending the State's independent colleges and universities will increase to approximately $8,184 and the number of Cal Grant awards are increased in the budget by 4,000.

The report shows that California higher education fares better in the 1997-98 budget than at any other time this decade. This years' $6.6 billion State General Fund commitment to postsecondary education is the direct result of the consistently higher-than-anticipated tax revenues being produced by the present economic recovery in California. The report notes that this current economic boom provides a window of opportunity for governmental planning and action in order to provides the State's 33 million residents with the high quality of publicly funded programs and services they have come to expect.

The Fiscal Policy and Analysis Committee of the Commission discussed this report at its meeting on August 25, 1997. Additional copies of the document may be obtained from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. This report is available on the Internet, please visit the Commission's home page -- www.cpec.ca.gov -- for further information. Questions about the substance of the report may be directed to Kevin G. Woolfork of the Commission, at (916) 322-8007 (voice), or by E-mail at Woolfork@cpec.ca.gov.

FISCAL PROFILES, 1997

The Seventh in a Series of Factbooks
About the Financing
of California Higher Education

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
1303 J Street • Suite 500 • Sacramento, California 95814-2938

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

COMMISSION REPORT 97-8
PUBLISHED OCTOBER 1997

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INTRODUCTION

FISCAL PROFILES 1997 is the seventh in a series of annual reports by the California Postsecondary Education Commission of statistical information on the financing of the State's public higher education institutions. It also includes selected financial and enrollment information on public elementary and secondary education, and on California's independent higher education institutions.

Changes in the report since last year

This year's edition contains eight new statistical displays, including additional information on California state government finances. The new Displays 4 and 5 describe overall State government employment positions and salary costs. Display 6 now shows State General Funds for state government functions in both "current" (actual) and "constant" (1997-98) dollars. Display 7 describes revenue sources for the State General Fund and Display 10 now contains appropriations information in the five major funding categories used for the operation of California state government in "current"and "constant" dollars. In addition, data for fiscal years further into the past have been added to several displays including the "constant dollar" displays of segmental fund sources (Displays 67-72). Finally, "Appendix A" presents multi-year percent change information from many of the report's 95 displays.

Highlights of the report

The 1997-98 California State Budget (Assembly Bill 107, Ducheny) was signed into law on Monday, August 18, 1997. At more than $52.8 billion, 1997-98 State General Fund expenditures are at their highest level in the State's history and reflect the continuing health of the California economy. Total State General Fund expenditures are anticipated to increase by almost $4 billion in 1997-98 over 1996-97 levels.

Including follow-up legislation signed by the Governor in early October, the 1997-98 State Budget contains several important features. Legislation containing a tax reduction package of almost $1 billion for Californians was signed into law following the budget. The legislation conforms California's tax laws to changes in federal tax law and increases income tax deductions for dependents, among its many provisions.

The budget also implements the State's new welfare reform program, the "California Work Opportunity and Responsibility to Kids Act" -- CalWorks -- beginning in 1998. This major reform to the public services for dependent families also relates to recent federal initiatives. The budget also contains

funds for compensation increases for State employees, subject to collective bargaining. During budget negotiations, the State paid back an earlier deferral of a required contribution to the Public Employee Retirement System of more than $1.3 billion. The ongoing, tremendous health of the California economy has made all of these expensive policy initiatives possible.

For California public secondary and elementary education, the budget includes a 7.8 percent increase in overall funding, more than $2.7 billion in new money. The total Proposition 98 funding level for K-12 is $20.2 billion. The budget includes, per subsequently signed legislation, $200 million for a new student assessment program for students in grades 2 - 11. Estimated K-12 funding per pupil in 1997-98 is $5,144.

California postsecondary education also shares in the benefits of the invigorated economy in the new budget, including the third year of funding of the Governor's four-year compact with the University of California and the California State University. The University's General Funds are anticipated to increase by $125 million and the State University's by approximately $72 million. State General Funds plus Local Property Tax revenues for the California Community Colleges will increase by more than a quarter-billion in 1997-98.

Among the important policy initiatives for higher education in the budget, is a policy decision to hold resident undergraduate systemwide student fees at their 1994-95 levels, the third straight year of no increases in these fees. In fact, accompanying legislation signed into law reduces fees at the State University and the University of California by 5 percent in 1998-99. That bill also drops community college per-unit charges from $13 to $12. The budget provides for funded enrollment increases of 2,500 full-time equivalent students (FTES) at the State University and 1,500 FTES at the University. Community College FTES enrollment is expected to grow by more than 20,000 FTES in 1997-98. Faculty and staff at the State University and University will receive increased compensation under the new budget as well. State University employees get a 4 percent compensation and benefit increase (retroactive to July 1, 1997). University faculty get a 3 percent raise (retroactive to October 1, 1996) and faculty and staff get a 2 percent cost-of-living adjustment on October 1, 1997. Further, the University receives $34 million to fund merit salary adjustments for eligible faculty and staff.

The 1997-98 budget also provides a $10.2 million increase to the State's Cal Grant student financial aid program. The maximum annual Cal Grant award for students attending the State's independent colleges and universities will increase to approximately $8,184. The number of Cal Grant awards are increased in the budget by 4,000, with a sufficient number of these awards directed toward the Cal Grant "B" program in order to achieve a balance between the number of new Cal Grant "A" and "B" program recipients.

The budget provides funding for various education technology initiatives in the public higher education systems. The community college system will receive $18 million for initiatives including development of its "4C Net" telecommunications project and $4 million for faculty and staff development in the use of education technology. The State University gets $8.5 million for its "academic" technology training efforts. These programs provide funding for faculty support and training to enhance faculty's development and use of high-quality education technology. The University is expected to receive $4 million for its technology initiatives.

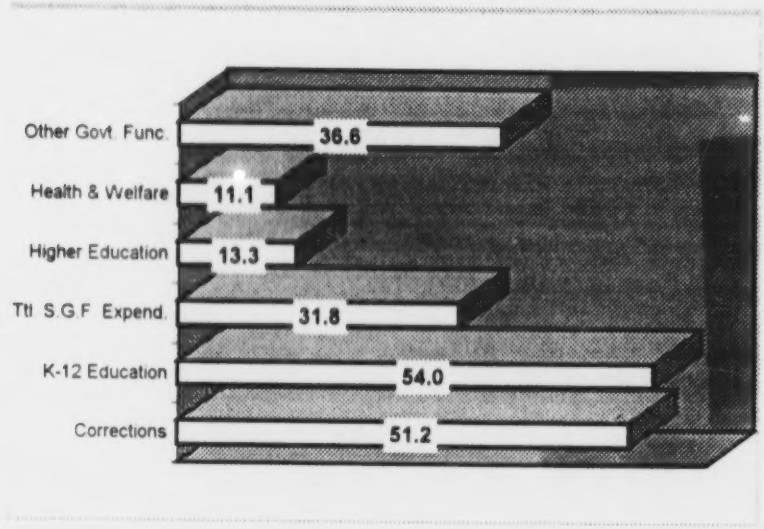
Turning to the more general trends in State finance, the chart on page 4 shows the cumulative percent change, by major expenditure category, of State General Fund expenditures over the past seven fiscal years (data from 1990-91 through 1997-98). For this chart, the five smaller budget categories -- "Legislative, Executive, Judicial," "State and Consumer Services," "Business, Transportation, Housing," "Resources," and "General Government Services" -- are combined and shown under the heading "Other Government Functions." This change moderates some of the substantial fluctuations in funding levels for these individual categories over the course of time.

General Fund spending on K-12 education has grown by 45 percent between 1990-91 and 1997-98, the highest percentage growth of the five categories. Corrections spending has grown at the second highest rate, more than 51 percent, and General Fund expenditures on Other Government Functions has increased nearly 37 percent during this seven-year period. Total State General Fund expenditures have increased by almost by 32 percent since 1990-91. Distantly following these categories is Higher Education with a seven-year General Funds increase of only 13 percent and Health and Welfare, with a General Fund increase of 11 percent. Most of the growth in K-12 funding has occurred in the most recent two years of the seven studied here, while Health and Welfare spending has almost flattened out since 1995-96.

The chart on page 5 shows changes, expressed as percentage points, in the proportion, or share of total public funds represented by each of four "State-determined funds" -- funds over which either the State or the education systems themselves have policy control -- from 1986-87 to 1997-98 for each public system.

The proportion of California Community Colleges funds represented by combined State General Funds and local revenues has dropped by eight-tenths of one percentage point since 1986-87, although these sources still account almost 93 percent of the community colleges' State-determined funds.

Percent Changes in State General Fund Expenditures this Decade, from fiscal Years 1990-91 through 1997-98, with Amounts in Thousands of Dollars



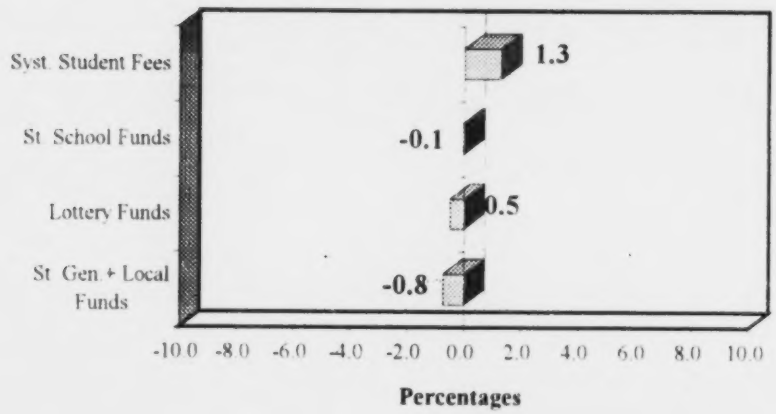
Year	H & W	Corrections	K-12	Higher Ed	Other Govt.	TOTALS
1990-91	$13,376,846	$2,666,939	$14,265,442	$5,832,544	$3,929,490	$40,071,261
1991-92	13,680,048	3,049,195	16,416,016	5,831,201	4,326,899	43,303,359
1992-93	13,084,495	3,032,628	16,266,088	4,920,325	3,520,899	40,824,435
1993-94	13,282,325	3,383,337	14,480,796	4,680,629	3,128,835	38,955,922
1994-95	13,957,020	3,624,756	15,532,954	5,102,161	3,737,212	41,954,103
1995-96	14,263,715	3,946,020	17,790,572	5,531,092	3,861,692	45,393,091
1996-97	14,760,704	3,833,861	19,987,894	6,180,268	4,147,585	48,910,312
1997-98	14,856,684	4,031,597	21,962,922	6,609,643	5,365,994	52,826,840
7 year % change	11.1%	51.2%	54.0%	13.3%	36.6%	31.8%

Meanwhile, the proportion represented by resident Systemwide Student Fee revenues at the community colleges has increased by just over 1 percentage point and now represents almost 5 percent of the community colleges' State-determined funds. State Lottery funding's proportion of this total has decreased by half of one percentage point since 1986-87.

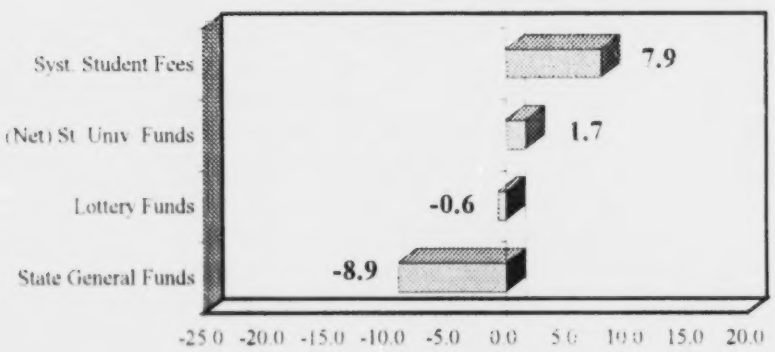
At the California State University, State General Funds as a proportion of the system's total State-determined fund appropriations have decreased by nearly

Changes in the Proportion of Total State-Determined Funds, by Fund Source, for California's Three Public Segments of Higher Education between 1986-87 and 1997-98

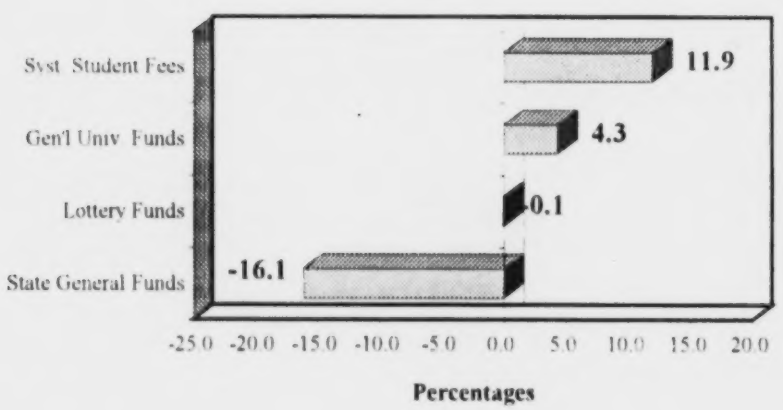
California Community Colleges



California State University



University of California



5

9 percentage points. "Net" State University Revenues (that is, minus Systemwide Student Fee revenues, which are displayed separately here) have grown by less than 2 percentage points, and revenues from resident Systemwide Student Fees, as a share of this total, have increased by almost 8 percentage points during the last 11 fiscal years. Lottery funding has dropped as a share of total funds by more than half of one percentage point. At the University of California, State General Funds have dropped by nearly 16 percentage points as a proportion of total State-determined funds, while General University funds (nonresident tuition and miscellaneous student and institutional revenues) have increased by 4 percentage points and resident Systemwide Student Fee revenues have risen 12 percentage points. The proportion of the total represented by Lottery funds has dropped by one tenth of one percentage point at the University.

For each of the public postsecondary systems, the General Fund shares of total State-determined funds are slowly making a comeback from their historic lows of the early-to-mid 1990s economic recession. With the exception of the community colleges, however, changes in State policies and practices in the intervening years make it extremely unlikely that California will ever again provide 90 to 100 percent of the public systems' funding through the State General Fund. On another fund source, State Lottery funds continue to account for a very small portion of this funding and have little impact on the overall State-determined fund picture.

The information for 1997-98 shows that California's recovery from the economic recession continues unabridged. With State tax revenues again anticipated to exceed earlier estimates, there is every possibility that the 1998-99 budget will be even richer for all State programs, particularly Proposition 98 funded-programs. Much like the economic upturn that succeeded the 1981-1983 recession, this robust recovery provides the State with the opportunity to plan for the future of both the economy and the public services the State's citizenry demand. As California discovered in the first half of this decade, economic fortunes can turn downward just as decidedly as they turn upwards.

Whether the subject is reforming K-12 education, upgrading and modernizing the State's physical infrastructure, or preparing California's postsecondary education systems for "Tidal Wave II," the current economic boom is a window of opportunity for governmental planning and action. With carefully thought-out policies, State and local government can implement changes to the State's many public programs and services that could ensure both their efficiency and success even into the next economic recession. Present welfare reform efforts appear, at least preliminarily, to be having the desired effects on both behaviors and costs. However, there are many other areas of public services and programs in need of careful restudy, planning and evolution in order to preserve California as the Golden State.

Organization of the report

Fiscal Profiles 1997 has 95 tabular displays organized under 16 major categories of information. For most displays, the information presented for the immediately past year (1996-97) and for the present "budget" year (1997-98) are estimates at present. Some of these data will change when actual, final information for fiscal year 1997-98 is determined. Nonetheless, these data represent the most accurate information presently available on these varied aspects of California State government finance.

State General Fund appropriations

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in the nine programmatic areas the State uses to categorize its yearly spending plan for this fund source through 1997-98. Among the trends portrayed in these displays are the percentage increases in total General Fund appropriations compared to General Fund expenditures for higher education over the past 30 years. The proportion of General Funds represented by the expenditure categories (Display 2) tracks a significant shift for health and welfare. At the beginning of this decade, this category accounted for 33.4 percent of overall General Fund spending; in 1997-98, it is estimated to account for 28.9 percent, its lowest share in nearly a quarter century. Both K-12 education and higher education have received increases in their respective shares of General Fund expenditures, with higher education's 12.5 percent representing its second highest share since 1991-92. Since 1967-68, General Fund expenditures for higher education have increased at a lower rate than seven of the other eight expenditure categories and only four-fifths as much as overall General Fund expenditures (Appendix A). General Fund expenditures in the corrections' category has, by far, seen the greatest growth since 1966-67, increasing at a rate more than twice that of total General Fund expenditures and seven of the other eight categories.

The new Displays 4 and 5 show state personnel years (filled positions) and state worker salary cost estimates for the five major budget expenditure categories, along with individual proportions of personnel years (PYs) and salary costs since 1967-68. Higher education and the combined "Other Govt. Functions" categories each account for about one-third of total PYs and accompanying salary costs. Higher education's share of total salaried positions and costs has actually declined from highs of 41.2 percent of PYs and 41.7 percent of salary costs in the mid-1980s. The new Display 6 presents State General Fund appropriations for State operations and local assistance in the five major budget expenditure categories in actual and "constant" 1997-98 dollars. It shows that inflation-adjusted spending has increased from a low of 141 percent in higher education to 213 percent for overall General Fund spending, and a high of 568 percent for corrections.

The Total State Spending Plan

The new Display 7 shows the three different types of revenue sources that comprise the State General Fund. "Major" taxes (mostly income and sales-based) accounts for more than 98 percent of General Fund revenues and has seen steady growth over the past four years. "Minor" taxes (regulatory fees and proceeds from governmental transactions) and "Loans and Transfers" from various governmental funds comprise the remainder of General Funds. The 98 percent of General Fund revenue represented by major taxes in 1997-98 is its highest share in the 30 years of data shown here and is indicative of the strength of California's economic recovery.

Displays 8, 9 and 10 detail the Total State Spending Plan for the past 32 years, accounting for nearly all State appropriations in five categories. While the State General Fund is the most well-known aspect of State government spending, it represents just over one-third of the $144 billion in total State government spending in California. Total State spending is estimated to increase almost $7 billion in 1997-98, or 5.3 percent over 1996-97 (Display 8). State General Fund expenditures have the largest dollar increase ($1.9 billion) and the largest percent increase for 1997-98 (8%). Display 10 shows funds in these five appropriations categories in both actual and 1997-98 "constant" dollars. One interesting finding is that -- when expressed in constant 1997-98 dollars -- the level of Local Property Tax revenues (currently $20 billion) is nearly $5 billion lower than in 1977-78, the last pre-Proposition 13 year. Further, when the impact of inflation is removed, total State spending has increased almost 200 percent since 1965-66, but Local Property Tax revenues have grown by only 5 percent.

Display 11 describes the "State Appropriations Limit" (SAL) and Proposition 98 funding for public K-12 education and the California Community Colleges. The information on the SAL shows that even with a burgeoning economy and escalating tax revenues, California continues to gain spending capacity under the limit. For 1997-98, the State is estimated to be more than $6.7 billion under the appropriations limit and State revenues presently constitute only 85 percent of the SAL, one of its lowest proportions since the advent of the SAL in 1979. Confirming a trend first noted last year, the gap between total State appropriations covered by the limit and the SAL itself has tended to increase through both recession and recovery. Given this, under the current definitions of State revenues and SAL calculations, it is unlikely that the SAL will ever again impact the State's ability to spend monies it collects.

The Proposition 98 data shown in this display is more informational than explanatory, given the complex nature of this spending plan and the annual negotiations and compromises surrounding it. For the new fiscal year, it is estimated that around $32.5 billion in State and local funds will be spent on public school and community college education under the Proposition 98 funding guarantee. The California Community College's share of Proposition

98 revenues is estimated to remain at just over 10 cents of every Proposition 98 dollar, a full cent-on-the-dollar lower than the average the community colleges received during the first four years of funding under the initiative.

Funding per unit of full-time-equivalent student enrollment

Displays 12 through 14 show total funding from various sources of full-time-equivalent student enrollment for the California Community Colleges, the California State University, and the University of California through 1997-98. Preliminarily, these displays show that average funding per FTE student from the State General Fund has risen steadily for the University of California and the California State University over the four most recent years, and for three of the four most recent years for the community colleges. Over the past four years, averages of combined State and student funds per student have also grown at a slightly more rapid pace for the State University than for the other two public systems. This comparison relates only to funding patterns and does not take into account the different segmental missions. Display 15 contains information on average appropriations per full-time-equivalent student for instructional-related activities (I-R) in the public systems through 1996-97 and expenditures per FTE for instructional-related activities in selected California independent institutions provided by the Association of Independent California Colleges and Universities (AICCU) through 1995-96. Total I-R funding increased approximately 5 percent at both the University of California and the California State University between 1995-96 and 1996-97. Total I-R funding for the Community Colleges has increased by around 8 percent, while I-R expenditures for the AICCU institutions increased slightly less than 4 percent between 1994-95 and 1995-96. Next year, this report will add constant-dollar IR comparisons, annual percent changes in I-R funding, proportions of total I-R funds represented by each fund source, and earlier year I-R funding data to this display.

Appropriations of funds for California public higher education

Displays 16 through 25 show total funding for the State's three public higher education systems, along with the annual percent changes in total funding for each system. These data are presented individually for each system, by revenue source, and in terms of the proportion of total funding represented by each fund source. Display 16 shows that State General and Local funding for the State's three public higher education systems exceeds $7.25 billion dollars in 1997-98, a 5.5 percent increase over last year. All three of the systems have experienced two-year growth in excess of 13 percent in combined State General and Local funds. Systemwide student fee revenues for all three systems -- despite four years of level systemwide student fees -- continues to grow, and, except for the Community Colleges, very little growth in funded FTE student enrollment over the past four years. The healthy growth in State General Funds for each of the systems over the past two years has helped hold

the proportion of total revenues represented by systemwide student fees to essentially the same level as last year.

Categories of expenditure for the systems

Displays 26 through 30 show expenditures of general purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General purpose funds consist almost exclusively of the State General Fund, local revenues, and systemwide student-fee revenues, along with some other system-specific fund sources. In addition, these displays include calculations of the proportion of total expenditures represented by each category of expenditure for each system. The University of California spends just over 52 cents out of every general purpose fund dollar in the category Instruction and Research, which includes general campus classroom and laboratory instruction and joint student-faculty scholarly research activities. In part due to an accounting change in the way certain activities are classified, the California State University no longer spends the majority of these funds on Instruction (Display 29). For both the University and the State University, the second largest-funded category is Institutional Support. The California Community Colleges spend almost 90 percent of its general purpose funds on apportionments to the colleges, though the 1997-98 percentage of 89.1 percent is the second lowest share allocated to apportionments in the 31 years of this measurement (Display 30).

Student tuition and fee charges and revenues

Displays 31 through 36 contain a variety of information on student resident fees and nonresident tuition at the State's three public systems and the revenues generated by these charges. Total revenues generated from these systemwide charges paid by students have leveled off substantially for all three public systems, with only minimal growth (Displays 31 and 32). As is shown in Display 38, there have been no increases in systemwide undergraduate resident student fee levels since the 1994-95 fiscal year. Even with four straight years of level fees, these student charges have more than doubled in the first seven years of this decade in each of the State's three public post-secondary education systems. Appendix A shows that even in constant 1997-98 dollars, total resident undergraduate student fees at the University and State University have increased 107 and 89 percent, respectively in the past 10 years.

State financial aid

Displays 37 through 40 show funding for the State's Cal Grant A, B, and C student financial aid programs for public, independent and proprietary postsecondary students. Included here are data on total funding for the programs, the number of new grants awarded each year, and the maximum dollar amount of each grant award. Display 33 shows both the number of "new" and "total" Cal Grant awards in one display; the display also shows the total number of new Cal Grants for Fall Semester 1997. As was determined

earlier, the final 1997-98 State Budget increases both the overall number of grants and, for "A" and "B" recipients attending private colleges, universities and eligible proprietary institutions, the level of awards.

Display 40 shows information on student loan volume. The display shows both the number of student loans and total dollar amount of those loans guaranteed by the Student Aid Commission for three groupings of post-secondary institutions. Though the largest number of student loans are guaranteed for students attending California public colleges and universities, the higher tuition levels of independent and proprietary institutions in the State makes that group the one with the largest dollar volume of guaranteed loans -- nearly $1 billion. In future years, this report will attempt to separate these data even further by individual system.

Capital outlay funds

Displays 41 through 46 show capital outlay (construction and building renovation projects) funding for the three public higher education systems, including both State and non-State fund sources. Due to the volatility and project specificity of the funding source "Other, Non-State," it is excluded here from the calculations of annual percent changes in total capital outlay expenditures. The 1997-98 budget contains an estimated $502 million in building funds for the three public systems. More than $476 million of this total is slated to come from the "Higher Education Capital Outlay Bond Fund of 1996," part of a $3 billion voter-approved education bond issue that year. This continues a decade-long trend of funding the higher education systems' capital outlay programs almost exclusively from general obligation bond issues approved by the electorate. The risk of this approach is that the electorate will occasionally vote down these bond issues (as happened in 1994) and jeopardize important long-term construction and renovation projects.

Not shown separately here, but important nonetheless, the 1997-98 budget provides capital outlay funding for the planning and development of several new campuses and centers. The State University receives $1 million for cost benefit feasibility studies for the Channel Island, Camarillo site campus in Ventura County. The State University also receives $1.7 million for the conversion and development of the Stockton Developmental Center into the Regional and Continuing Education Center at CSU Stanislaus. For the University of California, the budget provides almost $5 million for planning and development of a tenth campus in the California Central Valley.

California's independent institutions and enrollments

Displays 47 through 57 show selected information for California's independent institutions belonging to the Association of Independent California Colleges and Universities (AICCU). Displays 47 and 48 show information on student financial aid for AICCU-member institutions through 1996-97. Display 48

shows a substantial growth rate in total funding for Cal Grants and Graduate Fellowships for students attending independent institutions in California since the depth of the 1990's recession. The percentage of tuition at independent institutions covered by the maximum "Cal Grant A" award has also begun to recover from recession-era lows and now stands at more than 45 percent.

Displays 49 through 54 deal with current fund revenues, enrollments and educational and general (E&G) expenditures in AICCU institutions. Display 49 shows current fund revenues, by source, for the independent institutions and the average of total revenues per FTE student through 1995-96. Display 52 shows E&G expenditures for ongoing operations in 10 common expenditure categories, along with total E&G expenditures and the average of these expenditures per FTE student. "Instruction-Related Expenditures" (I-R) per Full-Time Equivalent (FTE) student information (Display 54) for 1995-96 in AICCU institutions now average $15,950 per FTE student on activities related to the instruction, an increase of 3.6 percent from the previous year.

Displays 55 through 57 show information on the independent college and university sector in California in comparison to the sector of independent institutions in other states. Display 55 shows that, for 1995-96, only four of the 34 states listed (Illinois, New York, Pennsylvania, and Texas) spent more funds on independent colleges than California, down from six last year. Growth in appropriations to independent institutions slowed significantly in the middle-sized and larger states during the economic downturn of the 1990s. Display 57 shows that, through 1995-96, California has one of the nation's largest population of students attending independent colleges in terms of both headcount and FTE enrollment. There are almost 105,000 headcount students attending the State's independent institutions included in this survey; New York, Pennsylvania, Massachusetts, and Illinois all have more students enrolled in independent colleges and universities.

Enrollments in California Public Postsecondary Education

Displays 58 through 61 show headcount and FTE enrollment for the California Community Colleges, the California State University, and the University of California. Enrollment information in Displays 58 and 59 for 1997-98 show a 3 percent increase in funded FTE enrollment in the community colleges, a 1 percent increase for the State University, and a 1 percent increase for the University. Displays 60 and 61 show breakdowns of FTE enrollment, first in the University of California then in the California State University and Community Colleges. The University's enrollment information in Display 60 is presented by student level. In Display 61, the State University FTE enrollment information is shown by level of student, while the Community Colleges' FTE enrollment information is presented by funding source.

Price (inflation) indices, income growth, and system financial support

Displays 62 through 64 show actual index values, annual percent changes, and inflation factors (used for "constant-dollar" conversions) for selected State and national price indices, including the Higher Education Price Index and the California Personal Income through 1997-98. New this year in Display 62 is information from Implicit Price Deflators -- weighted, averaged statistical measurements of changes in national income and products accounts derived from the Gross Domestic Product (GDP). While similar to the more well-known inflation measures, price deflators are more accurate for measuring changes in government spending. The "Boeckh Construction" price index has also been added to Display 64; this index is used as a measurement of inflation on building apartments, hotels and office buildings. In future years, these different indexes will be used in this report to discount for inflation in applicable data series. For 1997-98 nearly all of these measurements of inflation show that price increases continue their moderation of the past few years, with personal income growth in the State continuing at a much higher rate.

Display 65 compares the annual percent changes in some of the indices with annual changes in State General and Local Funds in the three public higher education systems. Also included here are annual budgeted faculty salary adjustments and the Commission's yearly faculty salary parity adjustment calculations for the State University and the University. For 1997-98, the Commission estimates that the State University would need a 10.8 percent increase and the University a 6.7 percent increase to gain parity with their respective groups of comparison institutions. This compares with the four percent increase for the State University and over 5 percent increase for the University in faculty salary increases funded in the State Budget.

Actual and constant-dollar State-determined funds

Display 66 shows comparisons of fund sources labeled here "State-determined funds" for the State's three higher education public systems. These are fund sources (primarily State and local funds and student charges) over which the State and/or the education systems exercise policy-making or allocation authority. Displays 67 through 72 show appropriations of these fund sources for current operations in current (actual) dollars and 1997-98 "constant" dollars, as total appropriations per full-time-equivalent (FTE) student. Multi-year summary information on these data are contained in Appendix A. The 1997-98 information for all three systems shows a continuance of the trend of State General Funds (plus local revenues) growing by a relatively small amount since 1967-68, when the impact of inflation is removed, in comparison to the other State-determined fund sources. The 30-year percent increases in "deflated"State General plus Local funds are: 70 percent for the University; 85 percent for the State University; and 119 percent for the community colleges. Even when "deflated," systemwide student fees, as a proportional revenue

source, have grown dramatically over this same period of time -- 680 percent at the University of California, 515 percent at the California State University, and 61 percent during the 17 years for which there have been systemwide student fees in the California Community Colleges.

When the revenue sources are averaged per FTE student in constant dollars, the general funds vs student-generated funds difference accelerates. While constant-dollar General Funds per FTE student in the University has actually declined 6 percent since 1967-68, systemwide student fee revenues per FTE student has increased 333 percent. Similarly, State University General Funds per FTE student have grown just 6 percent in 30 years, while systemwide student fee revenues per FTE student have jumped 251 percent. Even in the California Community Colleges, constant-dollar State General plus local funds have remained flat over 30 years and have declined 16 percent in the last 20 years but systemwide student fee revenues averaged over the system's FTE students have grown 29 percent over the 17 years in which there have been systemwide student fees.

The respective University and State University funding categories "General University Funds" and "Net State University Funds" have also grown at higher rates than have State General Funds. These two fund sources contain mostly nonresident tuition revenues, application and other miscellaneous fees, along with other system-specific minor revenue sources. General University Funds, in constant 1997-98 dollars, have increased 293 percent since 1967-68 and 118 percent per FTE student. Constant-dollar Net State University Funds have increased 100 percent since 1967-68 but only 18 percent per FTE student.

Hastings College of the Law and public school support

Display 73 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and the school's FTE student enrollment. While Hastings FTE enrollments have grown only 17 percent since 1965-66, the college's State General Funds are 25 times higher and Hastings Funds (student fees and other sources) have increased forty-fold during this same period of time. Displays 74 through 77 show funding and enrollment information for California public elementary and secondary education (K-12). Total funding for public education in 1997-98 is approximately $37.4 billion (including federal and other funds), up 7.8 percent over last year's revised totals. Combined State and local funding for public K-12 education is almost $34 billion this year, which averages to around $5,596 per funded student. Enrollment in the public school system is measured in units of "average daily attendance" (ADA), and the system's funding is primarily based upon levels of ADA. The system expects to generate more than six million units of ADA for the 1997-98 fiscal year a figure around 2.6 percent higher than last year.

Per-capita and "Caseload" spending in California public education

Displays 78 through 80 show per-capita appropriations of revenue sources for current operations for the public K-12 education and California's public higher education systems. Display 81 shows average per-capita "combined" fund spending for the four public systems individually and as a total for the past 31 years. It indicates that total 1997-98 average per-capita appropriations for the four systems increased by $44 (3.5 percent) this past year to more than $1,301.

Display 82 shows per-capita appropriations of State General Funds in the five Major State expenditure categories (see Display 6) for years 1967-68 through the present; these data are also shown proportionally, as "shares," of total per-capita spending. Health and Welfare (28.9 percent) and K-12 Education (41.5 percent) are at almost the same proportion of the total of these per-capita funds in 1997-98 as they were 30 years ago. However, Higher Education (12.5 %) has lost just about 4 percentage points of its' "share" since 1967-68 and Corrections (7.6 %) has nearly doubled its share, gaining 3.6 percentage points during this period of time.

Display 83 shows changes in the averages of State and combined fund appropriations, per person, for Californians served in the two education areas in terms of State finances and total finances. First, the combination of the State General Fund, Local Tax Revenues, and Nongovernmental Cost Funds (see Display 8) are divided by the State population, similar to the calculation for the State's "per-capita" spending. Then, for public higher education, combined State, local, and student-fee revenues are divided by headcount enrollment to provide caseload average appropriations. Finally, K-12 combined (State and local) funding is divided by K-12 headcount enrollment. These measurements show that, relative to increases in its service population, State funding for higher education has experienced by far the lowest overall growth in public-fund "dollars per caseload" of the three categories over the past 31 years. In future years, attempts will be made to expand this comparison to include information for the other two major caseload-sensitive categories in State government -- Youth and Adult Corrections and Health and Welfare.

Displays 84 and 85 show California's population and headcount enrollment in the State's public K-12 education system and its' three public higher education systems. Display 86 shows comparisons of overall State General Fund appropriations (SGF's) to Local funds appropriations plus SGF's in the State's three public higher education systems and of changes in California's population to the systems' combined headcount enrollments, for fiscal years 1965-66 through 1997-98. The preliminary data show only small changes from 1996-97 to 1997-98 but a large difference between changes in overall SGF's and higher education's SGF's plus local funds since 1965-66, with the latter growing at only two-thirds the rate of the former. Higher Education headcount enrollment has increased more than twice as fast as has the State's population in the past 32 years.

National comparative higher education appropriations and expenditures

Displays 87 through 95 present information comparing spending on higher education among states. Displays 87 through 90 use information compiled by the Bureau of the Census in its publication, *Government Finances*, and its succeeding data published only over the Internet. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that California includes. As a result, calculations of per-capita expenditures in Displays 87 through 90 are not comparable with those in the earlier display in this report, but are included here because they contain the only government information available that controls for state variances to produce consistent comparisons of higher education spending across the country. It is important to note that these data include expenditures of federal funds.

Display 87 shows per-capita spending on higher education in the nation's seven most populous states from 1967 through 1994 and Display 88 shows the annual percent changes in these expenditures. For the first time in this publication, California no longer has the highest level of per-capita expenditures of the seven most populous states. Both Texas ($353.62) and New York ($323.50) have higher per-capita expenditures than California ($322.17). California's per-capita spending on higher education actually declined by 12.5 percent between 1992-93 and 1993-94, after increasing just 5 percent over the two preceding years. (Fiscal year 1993-94 was the last severe recession year for California, thus it is expected that these rankings may turn around in next years' report.)

Display 89 expands this comparison to cover the 30 most populous states for a seven-year period (1987-1994). California has been in the top 10 of the states measured here for the earliest four of the seven years shown, though its ranking slipped to thirteenth in 1990-91. For 1993-94 California dropped to twenty-second of the 30 most populous states. California's eight-year cumulative ranking is now eleventh among the 30 states. It also continues to rank third highest behind Michigan (the eighth most populous) and North Carolina (the tenth most populous) among the 10 most populous states in per-capita expenditures for higher education. Generally, the states with largest per-capita expenditures for education and most other program areas have smaller populations. As was the case last year, Iowa ranks first here, but thirtieth in population, Wisconsin is second here and seventeenth in population; and, Arizona is fourth here and twenty-third in population.

Displays 90 and 91 show appropriations of State funds (as defined by the U.S. government) for the 35 most populous states for the past 14 years and annual percent changes in these appropriations. California has the largest higher education appropriations, as it has for the entirety of this data series, close to

$3 billion dollars higher than the next closest state (New York) in the 1997-98 fiscal year. For nearly all 35 states shown here, 1996-97 appropriations exceed those for 1995-96 and the change for the 50 States as a whole is a 4.8 percent increase. The State of Arizona has achieved the largest percentage increase in funds between 1982-83 and 1996-97, 155 percent, followed by Georgia (144 percent) and Arkansas (139 percent). California's appropriations, as defined here, have grown 83 percent during this time.

Displays 92 and 93 expand on last year's presentation of higher education current fund appropriations and annual percent changes for the past 12 years in the 17 states that have, at some point in this decade, appropriated more than $1 billion to higher education operations -- a group called the "Megastates" by Peirce (1972). Due to its sheer size, California's appropriations far eclipse those of the closest state, and thus these displays also include State funds for the California State University and the University of California as the equivalent of a state (Display 92). These two institutions together (CSU/UC), without the addition of the California Community Colleges and other higher education institutions and agencies, would constitute the second largest "state" in terms of state-funded higher education appropriations in each of the past five fiscal years. The funding difference between CSU/UC and the state with the next largest higher education appropriations has ranged from a high of almost one billion in 1990-91, to a low of only $57 million in 1993-94.

Display 93 ranks the 17 states by their annual percentage change in appropriations of State funds for higher education. In the most recent year-to-year comparison (1995-96 to 1996-97), California ranked first -- for the first time in this survey -- with a growth of 12.1 percent. The combined CSU/UC would rank third in this measurement, with a growth rate of 9.5 percent, if it were a separate state. California ranks twelfth in cumulative percentage change in funding between 1985-86 and 1996-97, with a 42 percent increase. The state of Georgia tops this list with a 10-year change of 95.4 percent, followed by Florida (87.5 percent), and New Jersey (76.4 percent). The state of New York has experienced the smallest overall rate of growth in this measurement of state fund appropriations for higher education since 1985-86 with a 10.5 percent increase.

Display 94 compares State General Fund appropriations for current operations of the California State University and the University of California over the past six years with those of their respective national public faculty salary comparison institutions. For only the second time since this display was introduced, the annual percent change in State funding for the University outpaces that of all four of its public comparison institutions with a one-year change of 5.1 percent. The change in State funding for the State University (3.3 percent) is more towards the middle of its comparison group, higher than six of its 15 public comparison institutions. Additionally, including the University of California in the calculations of the seven-year percentage change for its public

comparison group actually increases the average percentage change of the group for the first time in this comparison. The 1989-90 to 1996-97 percent change rises from 3 percent without the University to 4.4 percent with the University. For the California State University and its comparison institutions, including the State University in the seven-year percent change measurement lowers change; it is 4.7 percent excluding the State University and 4.0 percent including the State University.

Finally, Display 95 shows a summary of State General Fund appropriations for ongoing higher education operations in the 50 states over the past 31 years, along with annual and two-year percent changes. Changes in the United States Consumer Price Index (U.S. CPI) and the Higher Education Price Index (HEPI) are also shown here for comparisons. These data show that the annual percent change in State-fund higher education appropriations continues to outstrip annual increases in both the U.S. CPI and the HEPI. The recessionary period of the early 1990s was the only time the annual change in these appropriations was lower than both the U.S. CPI and HEPI. The 1996-97 fiscal year's funding increase of $2.1 billion over 1995-96 was the fifth largest dollar increase in the 31 years of information shown here.

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California State University, Office of the Chancellor
California Student Aid Commission, Policy Analysis Branch
Hastings College of the Law
Office of the Legislative Analyst
Research Associates of Washington
State Higher Education Executive Officers, Denver Colorado
University of California, Office of the President

DISPLAY 1 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1997-98

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	$92,269	$48,390	$16,334	$77,863	$905,091	$129,108	$1,350,970	$545,837	$89,698	$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,355,463	272,456	198,432	732,592	13,084,495	3,032,628	16,266,088	4,920,325	961,956	40,824,435
1993-94	1,267,801	281,091	224,042	667,680	13,282,325	3,383,337	14,480,796	4,680,629	688,221	38,955,922
1994-95	1,338,364	322,858	292,717	812,844	13,957,020	3,624,756	15,532,954	5,102,161	970,429	41,954,103
1995-96	1,435,196	344,766	310,641	896,056	14,263,715	3,946,020	17,790,572	5,531,092	875,033	45,393,091
1996-97	1,576,323	418,992	299,916	909,939	14,760,704	3,833,861	19,987,894	6,180,268	942,415	48,910,312
1997-98	1,637,482	439,388	270,458	837,123	14,856,684	4,031,597	21,962,922	6,609,643	2,181,543	52,826,840

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Information fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1997-98 (Schedules 9 and 3); Department of Finance.

DISPLAY 2 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1997-98

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	2.8%	1.5%	0.5%	2.4%	27.8%	4.0%	41.5%	16.8%	2.8%	100.0%
1968-69	2.6	1.4	0.7	2.1	28.5	4.2	36.5	16.4	7.6	100.0
1969-70	2.7	1.2	0.4	1.9	30.4	3.7	35.3	16.8	7.6	100.0
1970-71	2.7	1.6	0.4	1.9	33.4	3.7	30.8	16.5	9.1	100.0
1971-72	2.7	1.7	0.3	1.7	33.1	3.7	31.1	16.6	9.1	100.0
1972-73	2.4	1.9	0.3	1.9	31.6	3.8	29.6	17.7	10.9	100.0
1973-74	2.5	1.6	0.3	1.8	27.0	3.2	31.0	16.1	16.5	100.0
1974-75	2.5	1.7	0.3	1.9	28.9	3.3	28.6	16.7	16.1	100.0
1975-76	2.2	1.7	0.4	1.9	30.1	3.2	27.8	16.8	15.9	100.0
1976-77	2.2	0.9	0.3	1.9	30.5	3.2	27.6	17.5	15.9	100.0
1977-78	2.5	0.9	0.3	2.2	32.2	3.2	26.5	16.9	15.3	100.0
1978-79	1.8	0.7	0.3	1.6	31.4	2.7	34.5	14.5	12.6	100.0
1979-80	1.8	0.7	0.7	1.7	31.6	2.8	38.0	15.2	7.4	100.0
1980-81	1.9	0.8	0.3	1.6	33.3	2.9	35.4	15.3	8.6	100.0
1981-82	1.9	0.7	0.3	1.4	34.0	3.3	35.2	14.9	8.3	100.0
1982-83	2.0	0.7	0.2	1.4	33.5	3.3	35.6	14.6	8.7	100.0
1983-84	2.0	0.7	0.2	1.2	31.5	3.7	38.6	14.1	7.9	100.0
1984-85	2.1	0.7	0.2	1.5	29.3	4.1	38.7	15.9	7.5	100.0
1985-86	2.2	0.7	0.2	2.4	30.0	4.8	38.5	15.7	5.4	100.0
1986-87	2.3	0.7	0.2	2.1	30.4	5.2	38.9	15.2	5.0	100.0
1987-88	2.4	0.7	0.2	2.0	31.2	5.6	38.0	15.4	4.5	100.0
1988-89	2.7	0.7	0.1	2.0	31.3	5.6	38.3	15.0	4.4	100.0
1989-90	3.6	0.7	0.4	1.8	31.7	6.2	37.3	14.2	4.2	100.0
1990-91	3.4	0.7	0.3	2.0	33.4	6.7	35.6	14.6	3.5	100.0
1991-92	3.7	0.7	0.4	1.7	31.6	7.0	37.9	13.5	3.5	100.0
1992-93	3.3	0.7	0.5	1.8	32.1	7.4	39.8	12.1	2.4	100.0
1993-94	3.3	0.7	0.6	1.7	34.1	8.7	37.2	12.0	1.8	100.0
1994-95	3.2	0.8	0.7	1.9	33.3	8.6	37.0	12.2	2.3	100.0
1995-96	3.2	0.8	0.7	2.0	31.4	8.7	39.2	12.2	1.9	100.0
1996-97	3.2	0.9	0.6	1.9	30.2	7.8	40.9	12.6	1.9	100.0
1997-98	3.1	0.8	0.5	1.6	28.1	7.6	41.6	12.5	4.1	100.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information shown for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1997-98 (Schedules 9 and 3); Department of Finance.

DISPLAY 3 Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 Through 1997-98

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K-12 Education	Higher Education	General Government Services	TOTALS
1968-69	11.5%	13.4%	56.9%	6.5%	22.5%	25.0%	4.9%	17.1%	229.0%	19.4%
1969-70	16.7	-1.1	-40.2	2.0	20.0	-0.2	8.9	14.7	12.1	12.5
1970-71	3.8	40.7	21.4	3.6	16.7	6.4	-7.0	4.5	28.0	6.5
1971-72	6.6	10.1	-12.7	-1.9	4.7	6.3	6.7	6.3	5.6	5.7
1972-73	-0.4	23.2	-2.9	22.7	7.9	14.4	7.5	20.8	35.5	12.9
1973-74	36.4	13.7	58.2	24.5	12.5	13.5	37.6	19.5	98.7	31.6
1974-75	17.4	20.2	15.8	20.3	22.4	17.5	5.6	18.9	12.2	14.6
1975-76	-1.6	16.6	35.4	13.9	18.5	11.2	10.4	14.3	11.9	13.6
1976-77	10.6	-42.8	-8.6	9.2	10.8	9.1	8.8	13.9	9.5	9.5
1977-78	25.5	6.9	3.2	30.9	18.1	12.1	7.6	8.2	7.9	11.9
1978-79	-1.9	8.2	41.0	3.0	35.4	14.3	80.1	19.2	13.8	38.7
1979-80	13.5	23.3	163.4	14.9	14.2	20.4	25.2	19.3	-32.9	13.5
1980-81	26.6	20.8	-49.0	12.4	20.7	15.5	6.6	14.7	32.7	14.6
1981-82	2.3	-3.9	-22.0	-8.8	5.3	18.1	2.5	0.3	-0.1	3.0
1982-83	2.4	-3.4	-12.5	-3.8	-1.2	2.3	1.4	-1.2	4.8	0.3
1983-84	9.4	3.9	-18.2	-5.4	-1.0	16.6	14.1	1.2	-4.3	5.1
1984-85	14.5	16.0	48.9	37.0	4.6	23.7	12.6	26.7	6.7	12.4
1985-86	20.7	12.8	17.2	75.9	14.5	31.2	11.4	10.7	-19.2	11.9
1986-87	11.9	2.7	-11.0	-2.1	10.6	19.8	10.6	5.9	-0.4	9.3
1987-88	8.9	11.7	21.1	0.9	8.6	14.2	3.2	6.8	-4.2	5.8
1988-89	24.2	8.9	-26.6	4.9	9.0	7.8	9.6	6.0	5.7	8.7
1989-90	43.5	4.9	207.8	1.5	10.3	20.9	6.1	2.9	5.3	8.9
1990-91	-4.0	2.7	-18.1	9.0	7.2	8.8	-2.8	4.6	-16.5	1.7
1991-92	20.1	3.4	31.6	-5.0	2.3	14.3	15.1	0.0	8.2	8.1
1992-93	-16.2	-4.5	11.1	-1.8	-4.4	-0.5	-0.9	-15.6	-35.9	-5.7
1993-94	-6.5	3.2	12.9	-8.9	1.5	11.6	-11.0	-4.9	-28.5	-4.6
1994-95	5.6	14.9	30.7	21.7	5.1	7.1	7.3	9.0	41.0	7.7
1995-96	7.2	6.8	6.1	10.2	2.2	8.9	14.5	8.4	-9.8	8.2
1996-97	9.8	21.5	-3.5	1.5	3.5	-2.8	12.4	11.7	7.7	7.7
1997-98	3.9	4.9	-9.8	-8.0	0.7	5.2	9.9	6.9	131.5	8.0

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information; please see APPENDIX 1 for additional analysis.
2. Information shown for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1997-98 (Schedules 9 and 3); Department of Finance.

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DISPLAY 4 Personnel Years (PYs) for the State's Five Combined Budget Categories and Proportions of Total PYs, for Fiscal Years 1967-68 Through 1997-98

Year	Health / Welfare	Corrections	Public K-12 Educ.	Higher Education	Other Govt. Functions	TOTALS	Health / Welfare	Correct'n	K - 12 Educat'n	Higher Educat'n	Govt. Funct'n
1967-68	32,760	9,839	2,073	53,768	64,237	162,676	20.1%	6.0%	1.3%	33.1%	39.5%
1968-69	32,992	10,128	2,173	60,541	65,822	171,655	19.2	5.9	1.3	35.3	38.3
1969-70	36,991	10,400	2,181	67,064	62,948	179,583	20.6	5.8	1.2	37.3	35.1
1970-71	35,603	10,447	2,197	69,594	63,740	181,581	19.6	5.8	1.2	38.3	35.1
1971-72	33,790	10,573	2,157	70,278	65,114	181,912	18.6	5.8	1.2	38.6	35.8
1972-73	32,756	11,050	2,526	74,870	67,258	188,460	17.4	5.9	1.3	39.7	35.7
1973-74	32,800	11,713	2,311	77,668	68,425	192,918	17.0	6.1	1.2	40.3	35.5
1974-75	35,342	12,373	2,425	82,915	70,493	203,547	17.4	6.1	1.2	40.7	34.6
1975-76	36,774	12,323	2,461	85,095	69,708	206,361	17.8	6.0	1.2	41.2	33.8
1976-77	38,093	12,403	2,567	90,402	70,330	213,794	17.8	5.8	1.2	42.3	32.9
1977-78	39,810	12,335	2,674	92,395	74,038	221,251	18.0	5.6	1.2	41.8	33.5
1978-79	40,461	12,806	2,650	90,152	72,462	218,530	18.5	5.9	1.2	41.3	33.2
1979-80	42,325	12,549	2,665	89,841	72,813	220,193	19.2	5.7	1.2	40.8	33.1
1980-81	43,321	13,118	2,747	91,630	74,752	225,568	19.2	5.8	1.2	40.6	33.1
1981-82	41,590	13,935	2,796	93,989	76,505	228,813	18.2	6.1	1.2	41.1	33.4
1982-83	40,931	14,674	2,666	94,188	76,031	228,490	17.9	6.4	1.2	41.2	33.3
1983-84	39,288	15,336	2,548	93,092	76,432	226,696	17.3	6.8	1.1	41.1	33.7
1984-85	37,647	17,332	2,476	93,524	78,867	229,845	16.4	7.5	1.1	40.7	34.3
1985-86	37,371	18,868	2,474	92,133	78,795	229,641	16.3	8.2	1.1	40.1	34.3
1986-87	37,585	20,528	2,498	92,689	79,627	232,927	16.1	8.8	1.1	39.8	34.2
1987-88	38,457	26,261	2,716	93,141	82,594	243,168	15.8	10.8	1.1	38.3	34.0
1988-89	38,020	27,320	2,506	93,830	86,497	248,173	15.3	11.0	1.0	37.8	34.9
1989-90	38,297	29,566	2,596	96,137	87,184	253,779	15.1	11.7	1.0	37.9	34.4
1990-91	38,938	31,528	2,574	94,713	92,868	260,621	14.9	12.1	1.0	36.3	35.6
1991-92	39,012	32,603	2,404	93,011	94,683	261,713	14.9	12.5	0.9	35.5	36.2
1992-93	40,789	32,813	2,270	91,634	93,434	270,940	15.6	12.6	0.9	35.1	35.8
1993-94	40,623	35,168	2,372	91,717	95,155	265,034	15.3	13.3	0.9	34.6	35.9
1994-95	40,267	38,056	2,394	92,106	96,182	269,004	15.0	14.1	0.9	34.2	35.8
1995-96	38,461	41,009	2,395	93,419	95,790	271,075	14.2	15.1	0.9	34.5	35.3
1996-97	39,281	45,893	2,624	88,974	98,675	275,447	14.3	16.7	1.0	32.3	35.8
1997-98	38,139	48,103	2,682	89,263	99,717	277,903	13.7	17.3	1.0	32.1	35.9

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2. Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget.

3. The category "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 1997-98 (Schedules 4a, 4b and Tables 1, 2 and 8); Department of Finance.

DISPLAY 5 Salary Costs for the States' Five Combined Budget Categories, and Proportions of Total Salary Costs, for Fiscal Years 1967-68 Through 1997-98

Year	Health / Welfare	Corrections	Public K-12 Educ	Higher Education	Other Govt Functions	TOTALS	Health / Welfare	Correct'n	K - 12 Educat'n	Higher Educat'n	Govt. Funct'n
1967-68	$260,394	$87,848	$18,260	$477,792	$554,264	$1,398,558	18.6%	6.3%	1.3%	34.2%	39.6%
1968-69	281,014	96,845	20,307	560,968	624,075	1,583,208	17.7	6.1	1.3	35.4	39.4
1969-70	322,070	116,671	21,387	661,887	615,322	1,737,337	18.5	6.7	1.2	38.1	35.4
1970-71	318,372	136,093	22,904	710,494	667,218	1,855,081	17.2	7.3	1.2	38.3	36.0
1971-72	294,646	147,722	23,318	727,711	681,223	1,874,620	15.7	7.9	1.2	38.8	36.3
1972-73	321,715	157,432	28,668	825,125	753,008	2,085,948	15.4	7.5	1.4	39.6	36.1
1973-74	348,218	176,151	29,190	945,533	843,898	2,342,989	14.9	7.5	1.2	40.4	36.0
1974-75	406,758	207,400	33,591	1,060,340	943,415	2,651,504	15.3	7.8	1.3	40.0	35.6
1975-76	433,972	231,245	36,846	1,191,313	1,004,206	2,897,582	15.0	8.0	1.3	41.1	34.7
1976-77	507,120	223,769	40,543	1,318,022	1,071,404	3,160,858	16.0	7.1	1.3	41.7	33.9
1977-78	609,871	226,938	45,184	1,419,884	1,205,927	3,507,804	17.4	6.5	1.3	40.5	34.4
1978-79	619,027	237,713	45,647	1,505,022	1,219,985	3,627,394	17.1	6.6	1.3	41.5	33.6
1979-80	731,283	273,829	52,663	1,713,391	1,415,732	4,186,898	17.5	6.5	1.3	40.9	33.8
1980-81	862,339	326,624	62,102	2,024,516	1,647,845	4,923,426	17.5	6.6	1.3	41.1	33.5
1981-82	864,394	354,210	64,518	2,153,809	1,737,235	5,174,166	16.7	6.8	1.2	41.6	33.6
1982-83	857,122	373,572	62,371	2,193,246	1,756,382	5,242,693	16.3	7.1	1.2	41.8	33.5
1983-84	861,231	419,114	61,060	2,299,268	1,879,694	5,520,367	15.6	7.6	1.1	41.7	34.1
1984-85	949,689	532,396	67,624	2,664,688	2,168,800	6,383,197	14.9	8.3	1.1	41.7	34.0
1985-86	1,013,724	640,384	72,634	2,891,919	2,341,818	6,960,479	14.6	9.2	1.0	41.5	33.6
1986-87	1,084,842	812,878	77,027	3,160,499	2,509,952	7,645,198	14.2	10.6	1.0	41.3	32.8
1987-88	1,125,841	914,310	82,297	3,378,622	2,680,965	8,182,035	13.8	11.2	1.0	41.3	32.8
1988-89	1,161,332	1,020,782	81,377	3,542,096	2,840,465	8,646,052	13.4	11.8	0.9	41.0	32.9
1989-90	1,294,629	1,231,045	91,928	3,875,661	3,173,442	9,666,705	13.4	12.7	1.0	40.1	32.8
1990-91	1,384,035	1,392,453	97,555	3,886,415	3,528,174	10,288,632	13.5	13.5	0.9	37.8	34.3
1991-92	1,420,868	1,500,385	93,421	3,762,501	3,680,904	10,458,079	13.6	14.3	0.9	36.0	35.2
1992-93	1,436,033	1,496,226	86,424	3,641,763	3,605,730	10,266,176	14.0	14.6	0.8	35.5	35.1
1993-94	1,523,898	1,673,039	93,740	3,590,382	3,890,959	10,772,018	14.1	15.5	0.9	33.3	36.1
1994-95	1,593,906	1,838,211	100,358	3,709,984	4,180,963	11,423,422	14.0	16.1	0.9	32.5	36.6
1995-96	1,579,553	1,983,576	102,341	3,935,911	4,258,684	11,860,065	13.3	16.7	0.9	33.2	35.9
1996-97	1,594,316	2,110,557	111,931	3,975,332	4,361,782	12,153,918	13.1	17.4	0.9	32.7	35.9
1997-98	1,559,920	2,212,635	116,176	4,075,343	4,425,869	12,389,943	12.6	17.9	0.9	32.9	35.7

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget.
3. The category "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 1997-98 (Schedules 4a, 4b and Tables1, 2 and 8); Department of Finance.

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DISPLAY 6 State General Fund Appropriations for State Government Functions State Operations and Local Assistance in Actual and "Constant" 1997-98 Dollars, for Fiscal Years 1967-68 Through 1997-98

Year	Health and Welfare		Corrections		K-12 Education		Higher Education		Other Govt. Funct's		Category TOTALS	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	$905	$4,545	$129	$648	$1,351	$6,784	$546	$2,741	$325	$1,630	$3,256	$16,349
1968-69	1,109	5,270	161	767	1,417	6,736	639	3,038	561	2,668	3,888	18,480
1969-70	1,331	5,867	161	710	1,544	6,807	733	3,232	605	2,667	4,374	19,283
1970-71	1,554	6,341	171	699	1,435	5,858	766	3,127	730	2,981	4,657	19,006
1971-72	1,626	6,262	182	701	1,531	5,896	814	3,136	766	2,949	4,921	18,944
1972-73	1,755	6,314	208	750	1,647	5,925	984	3,539	963	3,465	5,556	19,992
1973-74	1,974	6,553	237	785	2,267	7,523	1,175	3,900	1,658	5,502	7,310	24,263
1974-75	2,417	7,140	278	821	2,394	7,071	1,397	4,127	1,891	5,586	8,377	24,745
1975-76	2,863	7,837	309	846	2,643	7,235	1,597	4,372	2,104	5,759	9,517	26,048
1976-77	3,173	8,218	337	873	2,876	7,449	1,820	4,713	2,213	5,730	10,419	26,982
1977-78	3,749	9,078	378	915	3,095	7,495	1,968	4,766	2,470	5,980	11,660	28,233
1978-79	5,077	11,474	432	976	5,575	12,602	2,347	5,305	2,742	6,198	16,173	36,555
1979-80	5,798	11,832	520	1,061	6,982	14,249	2,800	5,714	2,261	4,615	18,362	37,469
1980-81	7,000	12,854	600	1,103	7,446	13,673	3,212	5,898	2,792	5,127	21,051	38,655
1981-82	7,371	12,576	709	1,210	7,632	13,020	3,222	5,497	2,748	4,687	21,682	36,991
1982-83	7,284	11,733	725	1,169	7,737	12,464	3,184	5,128	2,821	4,545	21,752	35,039
1983-84	7,211	11,149	846	1,307	8,830	13,653	3,221	4,980	2,761	4,270	22,869	35,360
1984-85	7,546	11,173	1,046	1,549	9,942	14,722	4,080	6,041	3,101	4,592	25,714	38,077
1985-86	8,643	12,401	1,373	1,970	11,072	15,886	4,518	6,482	3,168	4,546	28,775	41,285
1986-87	9,557	13,251	1,645	2,281	12,245	16,978	4,785	6,635	3,223	4,469	31,455	43,614
1987-88	10,379	13,875	1,879	2,512	12,632	16,887	5,112	6,834	3,266	4,366	33,269	44,474
1988-89	11,312	14,713	2,027	2,636	13,843	18,006	5,417	7,046	3,576	4,651	36,175	47,052
1989-90	12,478	15,581	2,451	3,060	14,682	18,332	5,576	6,963	4,219	5,268	39,406	49,205
1990-91	13,377	15,978	2,667	3,185	14,265	17,039	5,833	6,966	3,929	4,693	40,071	47,862
1991-92	13,680	15,976	3,049	3,561	16,416	19,171	5,831	6,810	4,327	5,053	43,303	50,572
1992-93	13,084	14,919	3,033	3,458	16,266	18,546	4,920	5,610	3,521	4,014	40,824	46,547
1993-94	13,282	14,822	3,383	3,776	14,481	16,160	4,681	5,223	3,129	3,492	38,956	43,473
1994-95	13,957	15,136	3,625	3,931	15,533	16,846	5,102	5,533	3,737	4,053	41,954	45,500
1995-96	14,264	14,977	3,946	4,143	17,791	18,680	5,531	5,808	3,862	4,055	45,393	47,663
1996-97	14,761	15,074	3,834	3,915	19,988	20,412	6,180	6,311	4,148	4,236	48,910	49,948
1997-98	14,857	14,857	4,032	4,032	21,963	21,963	6,610	6,610	5,366	5,366	52,827	52,827

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Constant 1997-98 dollars are calcutated using the "State and Local Purchases" deflator; see notes to Display 62 for more information.
3. The category "Other Govt. Functions" is comprised of the five smaller budget categories; please see "Notes and Sources" for further explanation.

Sources: Governor's Budgets, 1969-70 through 1997-98; U.S. Bureau of Labor Statistics; California Department of Finance.

DISPLAY 7 "Major," "Minor," and "Loan and Transfer" Revenue Sources for the State General Fund, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1965-66 Through 1997-98

	General Fund Revenue Sources				Annual Percent Changes				Proportions of Totals		
Year	Major	Minor	Transfers	*TOTALS*	Major	Minor	Transfers	TOTAL	Major	Minor	Transfers
1965-66	$2,398,958	$109,557	$36,124	$2,544,639	--	--	--	--	94.3%	4.3%	1.4%
1966-67	2,746,888	135,481	12,499	2,894,868	14.5%	23.7%	-65.4%	13.8%	94.9	4.7	0.4
1967-68	3,557,610	120,482	4,208	3,682,300	29.5	-11.1	-66.3	27.2	96.6	3.3	0.1
1968-69	3,962,520	166,212	7,157	4,135,889	11.4	38.0	70.1	12.3	95.8	4.0	0.2
1969-70	4,125,607	201,662	3,216	4,330,485	4.1	21.3	-55.1	4.7	95.3	4.7	0.1
1970-71	4,290,263	192,798	50,464	4,533,525	4.0	-4.4	1,469.2	4.7	94.6	4.3	1.1
1971-72	5,212,693	175,382	6,724	5,394,799	21.5	-9.0	-86.7	19.0	96.6	3.3	0.1
1972-73	5,758,266	214,451	3,623	5,976,340	10.5	22.3	-46.1	10.8	96.4	3.6	0.1
1973-74	6,379,476	308,934	289,114	6,977,524	10.8	44.1	7,880.0	16.8	91.4	4.4	4.1
1974-75	8,029,723	380,852	218,984	8,629,559	25.9	23.3	-24.3	23.7	93.0	4.4	2.5
1975-76	9,053,505	370,295	215,239	9,639,039	12.7	-2.8	-1.7	11.7	93.9	3.8	2.2
1976-77	10,780,868	383,300	216,479	11,380,647	19.1	3.5	0.6	18.1	94.7	3.4	1.9
1977-78	12,950,368	528,139	216,474	13,694,981	20.1	37.8	0.0	20.3	94.6	3.9	1.6
1978-79	14,187,549	712,908	318,047	15,218,504	9.6	35.0	46.9	11.1	93.2	4.7	2.1
1979-80	16,680,019	807,513	317,075	17,804,607	17.6	13.3	-0.3	17.0	93.7	4.5	1.8
1980-81	17,808,092	899,694	315,273	19,023,059	6.8	11.4	-0.6	6.8	93.6	4.7	1.7
1981-82	19,109,448	788,926	1,061,974	20,960,348	7.3	-12.3	236.8	10.2	91.2	3.8	5.1
1982-83	19,578,803	912,268	742,120	21,233,191	2.5	15.6	-30.1	1.3	92.2	4.3	3.5
1983-84	22,308,528	1,026,455	474,510	23,809,493	13.9	12.5	-36.1	12.1	93.7	4.3	2.0
1984-85	25,514,709	980,923	40,512	26,536,144	14.4	-4.4	-91.5	11.5	96.2	3.7	0.2
1985-86	26,981,981	1,108,127	-17,864	28,072,244	5.8	13.0	-144.1	5.8	96.1	3.9	0.0
1986-87	31,330,525	922,560	195,783	32,448,868	16.1	-16.7	-1,196.0	15.6	96.6	2.8	0.6
1987-88	31,231,293	1,128,869	173,785	32,533,947	-0.3	22.4	-11.2	0.3	96.0	3.5	0.5
1988-89	35,646,734	1,135,227	170,938	36,952,899	14.1	0.6	-1.6	13.6	96.5	3.1	0.5
1989-90	37,247,836	1,024,203	477,492	38,749,531	4.5	-9.8	179.3	4.9	96.1	2.6	1.2
1990-91	36,826,609	973,790	413,123	38,213,522	-1.1	-4.9	-13.5	-1.4	96.4	2.5	1.1
1991-92	40,071,758	1,265,534	689,201	42,026,493	8.8	30.0	66.8	10.0	95.3	3.0	1.6
1992-93	39,214,148	1,034,845	697,459	40,946,452	-2.1	-18.2	1.2	-2.6	95.8	2.5	1.7
1993-94	38,547,648	1,055,863	491,918	40,095,429	-1.7	2.0	-29.5	-2.1	96.1	2.6	1.2
1994-95	40,984,682	1,235,873	352,569	42,573,124	6.3	17.0	-28.3	6.2	96.3	2.9	0.8
1995-96	44,824,566	1,210,596	260,932	46,296,094	9.4	-2.0	-26.0	8.7	96.8	2.6	0.6
1996-97	47,977,100	1,162,279	65,993	49,205,372	7.0	-4.0	-74.7	6.3	97.5	2.4	0.1
1997-98	51,304,056	1,064,050	162,424	52,530,530	6.9	-8.5	146.1	6.8	97.7	2.0	0.3

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1969-70 through 1997-98 (Schedules 8 and 2); Department of Finance.

DISPLAY 8 *Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, with 31-Year Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 1997-98*

Year	State General Funds	State Special Funds	Federal Funds	Local Property Tax Revenues	Non-governmental Cost Funds	TOTAL	Percent Change in TOTAL
1965-66	$2,579,619	$1,056,739	$1,696,155	$3,373,192	--	$8,705,705	--
1966-67	3,017,497	1,127,409	2,434,953	3,766,427	--	10,346,286	18.8 %
1967-68	3,727,809	1,211,570	2,507,998	4,110,742	--	11,558,119	11.7
1968-69	3,908,783	1,357,868	2,843,152	4,569,986	--	12,679,789	9.7
1969-70	4,456,082	1,518,839	3,349,709	4,935,475	--	14,260,105	12.5
1970-71	4,853,860	1,385,764	4,173,614	5,716,850	--	16,130,088	13.1
1971-72	5,027,275	1,347,073	4,409,370	6,372,331	--	17,156,049	6.4
1972-73	5,615,684	1,588,453	4,568,608	6,819,609	--	18,592,354	8.4
1973-74	7,299,436	1,694,698	5,005,580	6,647,769	--	20,647,483	11.1
1974-75	8,348,642	1,680,500	6,482,191	7,381,059	--	23,892,392	15.7
1975-76	9,518,436	1,678,832	7,617,639	8,296,752	$1,958,627	29,070,286	21.7
1976-77	10,467,097	2,041,427	7,991,684	9,368,193	3,841,574	33,709,975	16.0
1977-78	11,685,643	2,161,115	7,239,072	10,276,725	5,419,890	36,782,445	9.1
1978-79	16,250,774	2,297,835	7,452,647	4,909,760	4,772,750	35,683,766	-3.0
1979-80	18,534,148	2,760,377	8,160,187	5,661,081	5,658,017	40,773,810	14.3
1980-81	21,104,852	3,261,622	10,247,616	6,360,276	6,287,355	47,261,721	15.9
1981-82	21,692,782	3,098,557	10,863,203	7,185,005	6,572,274	49,411,821	4.5
1982-83	21,751,413	3,180,048	12,254,745	8,007,037	7,789,606	52,982,849	7.2
1983-84	22,869,226	3,527,410	12,454,307	8,634,771	8,715,909	56,201,623	6.1
1984-85	25,721,660	4,651,369	13,371,559	9,437,483	8,916,741	62,098,812	10.5
1985-86	28,841,313	5,190,281	14,280,340	10,274,050	10,420,848	69,006,832	11.1
1986-87	31,469,006	5,649,486	14,744,673	11,125,581	11,295,700	74,284,446	7.6
1987-88	33,020,822	6,613,715	14,950,214	12,203,544	13,241,061	80,029,356	7.7
1988-89	35,897,298	6,222,892	16,626,176	13,307,539	14,410,468	86,464,373	8.0
1989-90	39,455,870	7,872,449	18,658,467	14,720,218	16,015,918	96,722,922	11.9
1990-91	40,263,581	8,562,695	21,483,855	16,398,256	17,696,270	104,404,657	7.9
1991-92	43,326,985	11,192,573	26,722,300	17,687,106	19,455,387	118,384,351	13.4
1992-93	40,948,276	11,652,026	29,582,734	18,636,334	20,660,339	121,479,709	2.6
1993-94	38,957,922	12,746,463	32,553,769	19,086,001	21,074,743	124,418,898	2.4
1994-95	41,961,466	11,942,940	31,497,271	19,330,966	21,130,502	125,863,145	1.2
1995-96	45,393,091	12,540,570	30,339,648	19,495,844	22,033,227	129,802,380	3.1
1996-97	48,910,312	13,596,300	32,333,900	19,703,657	22,630,854	137,175,023	5.7
1997-98	52,826,840	14,421,951	33,065,010	19,913,983	24,185,479	144,413,263	5.3

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget and the State Board of Equalization.

Sources: *Governor's Budgets, 1967-68 through 1997-98, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, and supplemental information.*

DISPLAY 9 ***Annual Percent Changes in Appropriations for Each of the Five Major Funding Categories Used for the Operation of California State Government and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 1997-98***

	Annual Percent Changes, by Source					*Percentage of Total Appropriations, by Funding Category*					
Year	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	TOTAL
1965-66	--	--	--	--	--	29.6%	12.1%	19.5%	38.7%	--	100.0%
1966-67	17.0%	6.7%	43.6%	11.7%	--	29.2	10.9	23.5	36.4	--	100.0
1967-68	23.5	7.5	3.0	9.1	--	32.3	10.5	21.7	35.6	--	100.0
1968-69	4.9	12.1	13.4	11.2	--	30.8	10.7	22.4	36.0	--	100.0
1969-70	14.0	11.9	17.8	8.0	--	31.2	10.7	23.5	34.6	--	100.0
1970-71	8.9	-8.8	24.6	15.8	--	30.1	8.6	25.9	35.4	--	100.0
1971-72	3.6	-2.8	5.6	11.5	--	29.3	7.9	25.7	37.1	--	100.0
1972-73	11.7	17.9	3.6	7.0	--	30.2	8.5	24.6	36.7	--	100.0
1973-74	30.0	6.7	9.6	-2.5	--	35.4	8.2	24.2	32.2	--	100.0
1974-75	14.4	-0.8	29.5	11.0	--	34.9	7.0	27.1	30.9	--	100.0
1975-76	14.0	-0.1	17.5	12.4	--	32.7	5.8	26.2	28.5	6.7%	100.0
1976-77	10.0	21.6	4.9	12.9	96.1%	31.1	6.1	23.7	27.8	11.4	100.0
1977-78	11.6	5.9	-9.4	9.7	41.1	31.8	5.9	19.7	27.9	14.7	100.0
1978-79	39.1	6.3	3.0	-52.2	-11.9	45.5	6.4	20.9	13.8	13.4	100.0
1979-80	14.1	20.1	9.5	15.3	18.5	45.5	6.8	20.0	13.9	13.9	100.0
1980-81	13.9	18.2	25.6	12.4	11.1	44.7	6.9	21.7	13.5	13.3	100.0
1981-82	2.8	-5.0	6.0	13.0	4.5	43.9	6.3	22.0	14.5	13.3	100.0
1982-83	0.3	2.6	12.8	11.4	18.5	41.1	6.0	23.1	15.1	14.7	100.0
1983-84	5.1	10.9	1.6	7.8	11.9	40.7	6.3	22.2	15.4	15.5	100.0
1984-85	12.5	31.9	7.4	9.3	2.3	41.4	7.5	21.5	15.2	14.4	100.0
1985-86	12.1	11.6	6.8	8.9	16.9	41.8	7.5	20.7	14.9	15.1	100.0
1986-87	9.1	8.8	3.3	8.3	8.4	42.4	7.6	19.8	15.0	15.2	100.0
1987-88	4.9	17.1	1.4	9.7	17.2	41.3	8.3	18.7	15.2	16.5	100.0
1988-89	8.7	-5.9	11.2	9.0	8.8	41.5	7.2	19.2	15.4	16.7	100.0
1989-90	9.9	26.5	12.2	10.6	11.1	40.8	8.1	19.3	15.2	16.6	100.0
1990-91	2.0	8.8	15.1	11.4	10.5	38.6	8.2	20.6	15.7	16.9	100.0
1991-92	7.6	30.7	24.4	7.9	9.9	36.6	9.5	22.6	14.9	16.4	100.0
1992-93	-5.5	4.1	10.7	5.4	6.2	33.7	9.0	24.4	15.3	17.0	100.0
1993-94	-4.9	9.4	10.0	2.4	2.0	31.3	10.2	26.2	15.3	16.9	100.0
1994-95	7.7	-6.3	-3.2	1.3	0.3	33.3	9.5	25.0	15.4	16.8	100.0
1995-96	8.2	5.0	-3.7	0.9	4.3	35.0	9.7	23.4	15.0	17.0	100.0
1996-97	7.7	8.4	6.6	1.1	2.7	35.7	9.9	23.6	14.4	16.5	100.0
1997-98	8.0	6.1	2.3	1.1	6.9	36.6	10.0	22.9	13.8	16.7	100.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 1997-98, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, and 6; State Board of Equalization Annual Reports, and supplemental information.

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DISPLAY 10 Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, in Actual and 1997-98 "Constant" Dollars, for Fiscal Years 1965-66 Through 1997-98

Year	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov Cost Funds		TOTAL Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1965-66	$2,580	$14,463	$1,057	$5,925	$1,696	$9,510	$3,373	$18,913	--	--	$8,706	$48,811
1966-67	3,017	16,061	1,127	6,001	2,435	12,960	3,766	20,047	--	--	10,346	55,069
1967-68	3,728	18,720	1,212	6,084	2,508	12,595	4,111	20,643	--	--	11,558	58,042
1968-69	3,909	18,579	1,358	6,454	2,843	13,514	4,570	21,722	--	--	12,680	60,268
1969-70	4,456	19,644	1,519	6,696	3,350	14,767	4,935	21,758	--	--	14,260	62,864
1970-71	4,854	19,810	1,386	5,656	4,174	17,034	5,717	23,332	--	--	16,130	65,831
1971-72	5,027	19,355	1,347	5,186	4,409	16,976	6,372	24,533	--	--	17,156	66,051
1972-73	5,616	20,206	1,588	5,715	4,569	16,438	6,820	24,538	--	--	18,592	66,898
1973-74	7,299	24,227	1,695	5,625	5,006	16,613	6,648	22,064	--	--	20,647	68,528
1974-75	8,349	24,662	1,681	4,964	6,482	19,148	7,381	21,803	--	--	23,892	70,577
1975-76	9,518	26,052	1,679	4,595	7,618	20,849	8,297	22,708	$1,959	$5,361	29,070	79,564
1976-77	10,467	27,106	2,041	5,287	7,992	20,696	9,368	24,261	3,842	9,948	33,710	87,298
1977-78	11,686	28,295	2,161	5,233	7,239	17,529	10,277	24,884	5,420	13,124	36,782	89,064
1978-79	16,251	36,731	2,298	5,194	7,453	16,845	4,910	11,097	4,773	10,788	35,684	80,655
1979-80	18,534	37,821	2,760	5,633	8,160	16,652	5,661	11,552	5,658	11,546	40,774	83,205
1980-81	21,105	38,754	3,262	5,989	10,248	18,817	6,360	11,679	6,287	11,545	47,262	86,784
1981-82	21,693	37,009	3,099	5,286	10,863	18,533	7,185	12,258	6,572	11,213	49,412	84,299
1982-83	21,751	35,039	3,180	5,123	12,255	19,741	8,007	12,898	7,790	12,548	52,983	85,349
1983-84	22,869	35,360	3,527	5,454	12,454	19,257	8,635	13,351	8,716	13,476	56,202	86,898
1984-85	25,722	38,088	4,651	6,888	13,372	19,800	9,437	13,975	8,917	13,204	62,099	91,954
1985-86	28,841	41,381	5,190	7,447	14,280	20,489	10,274	14,741	10,421	14,952	69,007	99,010
1986-87	31,469	43,633	5,649	7,833	14,745	20,444	11,126	15,426	11,296	15,662	74,284	102,999
1987-88	33,021	44,142	6,614	8,841	14,950	19,986	12,204	16,314	13,241	17,701	80,029	106,984
1988-89	35,897	46,691	6,223	8,094	16,626	21,625	13,308	17,309	14,410	18,743	86,464	112,462
1989-90	39,456	49,267	7,872	9,830	18,658	23,298	14,720	18,380	16,016	19,998	96,723	120,773
1990-91	40,264	48,091	8,563	10,227	21,484	25,661	16,398	19,586	17,696	21,137	104,405	124,703
1991-92	43,327	50,599	11,193	13,071	26,722	31,208	17,687	20,656	19,455	22,721	118,384	138,255
1992-93	40,948	46,688	11,652	13,285	29,583	33,730	18,636	21,249	20,660	23,556	121,480	138,508
1993-94	38,958	43,475	12,746	14,224	32,554	36,328	19,086	21,299	21,075	23,518	124,419	138,844
1994-95	41,961	45,508	11,943	12,952	31,497	34,159	19,331	20,965	21,131	22,916	125,863	136,499
1995-96	45,393	47,663	12,541	13,168	30,340	31,857	19,496	20,471	22,033	23,135	129,802	136,292
1996-97	48,910	49,948	13,596	13,885	32,334	33,020	19,704	20,122	22,631	23,111	137,175	140,086
1997-98	52,827	52,827	14,422	14,422	33,065	33,065	19,914	19,914	24,185	24,185	144,413	144,413

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.

2. Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 1997-98, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

DISPLAY 11 Summaries of the State Appropriations Limit (SAL) and of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Entities, for all Applicable Fiscal Years

State Appropriations Limit (SAL) Summary

Year	Total SAL Rev's & Transfers	*Excluded* Rev's & Transfers	*NET* Total SAL Approp'ns	Approp'ns Limit	*SAL Balance* (Over)=Deficit Under=Surplus	*Approp'ns as a %'g of Limit*	State Appropriations Limit (SAL) Annual Percent Changes in: *NET SAL Approp'ns*	*Approp'ns Limit*	*SAL Balance*
1978-79	$19,895.1	$7,197.5	$12,697.6	$12,564	{base year}	101.1%	--	--	--
1979-80	14,195.0	--	14,195.0	14,195	--	100.0	11.8%	--	--
1980-81	24,662.7	9,127.7	15,535.0	16,237	$702.0	95.7	9.4	14.4%	--
1981-82	25,448.6	8,576.6	16,872.0	18,030	1,158.0	93.6	8.6	11.0	65.0%
1982-83	*n.a.*	--	16,154.0	19,593	3,439.0	82.4	-4.3	8.7	197.0
1983-84	*n.a.*	--	17,737.0	20,369	2,632.0	87.1	9.8	4.0	-23.5
1984-85	*n.a.*	--	20,822.0	21,740	918.0	95.8	17.4	6.7	-65.1
1985-86	34,032.0	11,565.0	22,467.0	22,962	495.0	97.8	7.9	5.6	-46.1
1986-87	35,947.0	10,498.0	25,449.0	24,311	-1,138.0	104.7	13.3	5.9	-329.9
1987-88	36,219.0	12,189.0	24,030.0	25,201	1,171.0	95.4	-5.6	3.7	-202.9
1988-89	40,646.0	13,841.0	26,805.0	27,064	259.0	99.0	11.5	7.4	-77.9
1989-90	42,379.0	14,679.0	27,700.0	29,318	1,618.0	94.5	3.3	8.3	524.7
1990-91	41,877.0	16,799.0	25,078.0	32,203	7,125.0	77.9	-9.5	9.8	340.4
1991-92	49,084.0	18,646.0	30,438.0	34,233	3,795.0	88.9	21.4	6.3	-46.7
1992-93	48,501.0	17,693.0	30,808.0	35,010	4,202.0	88.0	1.2	2.3	10.7
1993-94	47,443.0	17,393.0	30,050.0	36,599	6,549.0	82.1	-2.5	4.5	55.9
1994-95	50,333.0	18,712.0	31,621.0	37,554	5,933.0	84.2	5.2	2.6	-9.4
1995-96	54,702.0	20,536.0	34,166.0	39,309	5,143.0	86.9	8.0	4.7	-13.3
1996-97	58,194.0	22,890.0	35,304.0	42,002	6,698.0	84.1	3.3	6.9	30.2
1997-98	61,950.0	23,929.0	38,021.0	44,778	6,757.0	84.9	7.7	6.6	0.9

Proposition 98 Funding Summary ("Funding Guarantee" basis)

Year	*K-12 Education & Related Agencies* St. G.F.	Agencies	Local Rev.	Totals	*California Community Colleges* St. G.F.	Local Rev.	Totals	Prop 98 *TOTALS*	*Proportions of Prop 98 TOTALS* K-12	CCCs
1988-89	$13,122.2	$58.7	$4,096.8	$17,277.8	$1,448.7	$654.6	$2,103.2	$19,381.0	89.1%	10.9%
1989-90	14,236.8	62.0	4,486.9	18,785.7	1,581.3	715.7	2,297.0	21,082.6	89.1	10.9
1990-91	13,676.2	71.8	4,949.4	18,697.4	1,713.9	791.0	2,504.9	21,202.3	88.2	11.8
1991-92	15,729.6	75.7	5,238.4	21,043.7	1,695.2	831.3	2,526.5	23,570.2	89.3	10.7
1992-93	15,068.5	75.3	6,399.0	21,542.8	1,263.0	1,010.3	2,273.3	23,816.1	90.5	9.5
1993-94	13,096.5	78.1	8,131.1	21,305.7	936.0	1,278.5	2,214.5	23,520.2	90.6	9.4
1994-95	14,121.0	89.2	8,490.8	22,701.0	1,202.0	1,332.0	2,534.0	25,235.0	90.0	10.0
1995-96	16,298.1	92.4	8,574.0	24,964.5	1,463.7	1,346.1	2,809.8	27,774.3	89.9	10.1
1996-97	18,485.5	91.5	8,704.9	27,281.9	1,728.6	1,362.9	3,091.5	30,373.4	89.8	10.2
1997-98	20,225.5	87.8	8,880.4	29,193.7	1,885.6	1,389.5	3,275.1	32,468.8	89.9	10.1

Notes:

1. Amounts are in MILLIONS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. The Prop 98 amounts shown are "Funding Guarantee" totals; these are the amounts PROJECTED to be received under the provisions of Prop 98.
3. ALL fiscal information shown here for years 1996-97 and 1997-98 are ESTIMATES, based on the 1997-98 State Budget.

Sources: Governor's Budgets, 1980-81 through 1997-98, Department of Finance, Legislative Analyst's Office, State Treasurer's Office.

DISPLAY 12 University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1996-97 (Budgeted: 1997-98)

Year	UC FTES Enrollment	Systemwide Student Fees: Dollar Amount	Systemwide Student Fees: Percent Change	State General Fund	Combined Revenues: Dollar Amount	Combined Revenues: SSF as % of Totals	State General Funds per FTES: Dollar Amount	State General Funds per FTES: Percent Change	Combined Revenues per FTES: Per FTES	Combined Revenues per FTES: Percent Change
1965-66	73,677	$12,089	--	$204,270	$216,359	5.6%	$2,773	--	$2,937	--
1966-67	79,293	13,885	14.9%	242,993	256,878	5.4	3,064	10.5%	3,240	10.3%
1967-68	86,839	15,403	10.9	243,762	259,165	5.9	2,807	-8.4	2,984	-7.9
1968-69	90,352	18,816	22.2	290,546	309,362	6.1	3,216	14.6	3,424	14.7
1969-70	98,508	24,048	27.8	329,334	353,383	6.8	3,343	4.0	3,587	4.8
1970-71	100,817	28,638	19.1	337,079	365,717	7.8	3,343	0.0	3,628	1.1
1971-72	101,012	31,020	8.3	335,578	366,598	8.5	3,322	-0.6	3,629	0.0
1972-73	105,572	34,886	12.5	384,705	419,591	8.3	3,644	9.7	3,974	9.5
1973-74	111,765	44,284	26.9	445,910	490,194	9.0	3,990	9.5	4,386	10.4
1974-75	115,396	52,930	19.5	514,566	567,496	9.3	4,459	11.8	4,918	12.1
1975-76	120,540	63,723	20.4	585,461	649,184	9.8	4,857	8.9	5,386	9.5
1976-77	119,369	68,359	7.3	683,742	752,101	9.1	5,728	17.9	6,301	17.0
1977-78	117,940	67,189	-1.7	737,498	804,687	8.3	6,253	9.2	6,823	8.3
1978-79	119,628	79,959	19.0	767,050	847,009	9.4	6,412	2.5	7,080	3.8
1979-80	122,761	84,155	5.2	901,951	986,106	8.5	7,347	14.6	8,033	13.5
1980-81	126,119	97,268	15.6	1,074,584	1,171,852	8.3	8,520	16.0	9,292	15.7
1981-82	128,035	120,030	23.4	1,097,293	1,217,323	9.9	8,570	0.6	9,508	2.3
1982-83	129,713	145,147	20.9	1,125,425	1,270,572	11.4	8,676	1.2	9,795	3.0
1983-84	130,822	168,953	16.4	1,110,012	1,278,965	13.2	8,485	-2.2	9,776	-0.2
1984-85	133,705	167,089	-1.1	1,457,144	1,624,233	10.3	10,898	28.4	12,148	24.3
1985-86	136,928	168,883	1.1	1,641,741	1,810,624	9.3	11,990	10.0	13,223	8.9
1986-87	141,776	174,831	3.5	1,788,304	1,963,135	8.9	12,614	5.2	13,847	4.7
1987-88	145,983	194,579	11.3	1,888,872	2,083,451	9.3	12,939	2.6	14,272	3.1
1988-89	150,320	210,556	8.2	1,970,047	2,180,603	9.7	13,106	1.3	14,506	1.6
1989-90	152,863	229,855	9.2	2,076,662	2,306,517	10.0	13,585	3.7	15,089	4.0
1990-91	155,881	251,441	9.4	2,135,733	2,387,174	10.5	13,701	0.9	15,314	1.5
1991-92	156,371	328,550	30.7	2,105,560	2,434,110	13.5	13,465	-1.7	15,566	1.6
1992-93	154,235	466,935	42.1	1,878,531	2,345,466	19.9	12,180	-9.5	15,207	-2.3
1993-94	152,202	519,904	11.3	1,793,236	2,313,140	22.5	11,782	-3.3	15,198	-0.1
1994-95	152,050	581,168	11.8	1,825,402	2,406,570	24.1	12,005	1.9	15,827	4.1
1995-96	154,198	583,146	0.3	1,917,696	2,500,842	23.3	12,437	3.6	16,218	2.5
1996-97	155,387	596,826	2.3	2,057,257	2,654,083	22.5	13,240	6.5	17,080	5.3
estimate										
1997-98	156,600	633,446	6.1	2,181,616	2,815,062	22.5	13,931	5.2	17,976	5.2

Notes:

1. Amounts except "$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 13 California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1997-98

Year	CSU FTES Enrollment	Systemwide Student Fees		State General Fund	Combined Revenues		State General Funds per FTES		Combined Revenues per FTES	
		Dollar Amount	Percent Change		Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	116,889	$10,198	--	$136,624	$146,822	6.9%	$1,169	--	$1,256	--
1966-67	130,871	11,402	11.8%	167,705	179,107	6.4	1,281	9.6%	1,369	9.0%
1967-68	147,138	14,631	28.3	192,690	207,321	7.1	1,310	2.2	1,409	3.0
1968-69	166,956	15,936	8.9	237,549	253,485	6.3	1,423	8.6	1,518	7.8
1969-70	186,749	21,623	35.7	284,963	306,586	7.1	1,526	7.2	1,642	8.1
1970-71	204,173	26,792	23.9	305,132	331,924	8.1	1,494	-2.1	1,626	-1.0
1971-72	211,366	29,594	10.5	316,250	345,844	8.6	1,496	0.1	1,636	0.6
1972-73	220,580	30,669	3.6	373,180	403,849	7.6	1,692	13.1	1,831	11.9
1973-74	224,459	31,801	3.7	428,919	460,720	6.9	1,911	12.9	2,053	12.1
1974-75	227,327	39,210	23.3	481,546	520,756	7.5	2,118	10.9	2,291	11.6
1975-76	236,068	42,281	7.8	537,990	580,271	7.3	2,279	7.6	2,458	7.3
1976-77	231,603	42,795	1.2	604,833	647,628	6.6	2,612	14.6	2,796	13.8
1977-78	234,074	43,482	1.6	666,072	709,554	6.1	2,846	9.0	3,031	8.4
1978-79	229,370	43,110	-0.9	682,983	726,093	5.9	2,978	4.6	3,166	54.2
1979-80	232,935	43,020	-0.2	814,453	857,473	5.0	3,496	17.4	3,681	16.3
1980-81	239,015	48,916	13.7	952,052	1,000,968	4.9	3,983	13.9	4,188	13.8
1981-82	240,388	63,506	29.8	955,683	1,019,189	6.2	3,976	-0.2	4,240	1.2
1982-83	241,406	126,465	99.1	907,338	1,033,803	12.2	3,759	-5.5	4,282	1.0
1983-84	241,986	181,194	43.3	949,984	1,131,178	16.0	3,926	4.4	4,675	9.2
1984-85	242,752	173,340	-4.3	1,142,928	1,316,268	13.2	4,708	19.9	5,422	16.0
1985-86	248,456	170,636	-1.6	1,258,499	1,429,135	11.9	5,065	7.6	5,752	6.1
1986-87	252,788	174,455	2.2	1,345,175	1,519,630	11.5	5,321	5.1	6,011	4.5
1987-88	258,243	195,960	12.3	1,423,010	1,618,970	12.1	5,510	3.6	6,269	4.3
1988-89	267,453	220,663	12.6	1,503,854	1,724,517	12.8	5,623	2.0	6,448	2.9
1989-90	272,637	233,012	5.6	1,631,540	1,864,552	12.5	5,984	6.4	6,839	6.1
1990-91	278,551	262,206	12.5	1,653,399	1,915,605	13.7	5,936	-0.8	6,877	0.6
1991-92	270,724	305,623	16.6	1,634,366	1,939,989	15.8	6,037	1.7	7,166	4.2
1992-93	258,359	400,327	31.0	1,490,055	1,890,382	21.2	5,767	-4.5	7,317	2.1
1993-94	247,775	416,664	4.1	1,452,290	1,868,954	22.3	5,861	1.6	7,543	3.1
1994-95	247,112	450,671	8.2	1,578,128	2,028,799	22.2	6,386	9.0	8,210	8.8
1995-96	253,376	460,236	2.1	1,629,674	2,089,910	22.0	6,432	0.7	8,248	0.5
1996-97	262,428	480,222	4.3	1,810,061	2,290,283	21.0	6,897	7.2	8,727	5.8
1997-98	258,000	474,336	-1.2	1,884,557	2,358,893	20.1	7,304	5.9	9,143	4.8

Notes:

1. Amounts except "$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information.

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DISPLAY 14 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1997-98

Year	CCC FTES Enrollment	Local Revenues: Property Taxes Dollar Amount	Local Revenues: Property Taxes Percent Change	State General Fund	Combined Revenues Dollar Amount	Combined Revenues Local as % of Total	State and Local Funds per FTES Dollar Amount	State and Local Funds per FTES Percent Change	Combined Revenues per FTES Dollar Amount	Combined Revenues per FTES Percent Change
1965-66	364,746	$127,000	--	$72,450	$202,010	62.9%	$547	--	$554	--
1966-67	387,035	149,000	17.3%	71,000	221,500	67.3	568	4.0%	572	3.3%
1967-68	427,980	202,880	36.2	91,846	296,226	68.5	689	21.1	692	20.9
1968-69	474,715	245,684	21.1	105,400	353,084	69.6	740	7.4	744	7.5
1969-70	526,584	295,767	20.4	126,800	424,767	69.6	802	8.5	807	8.5
1970-71	574,842	323,679	9.4	162,600	490,979	65.9	846	5.4	854	5.9
1971-72	616,225	339,585	4.9	203,149	548,625	61.9	881	4.1	890	4.2
1972-73	641,300	384,898	13.3	220,639	611,658	62.9	944	7.2	954	7.1
1973-74	683,427	399,937	3.9	348,577	762,270	52.5	1,095	16.0	1,115	16.9
1974-75	779,133	456,126	14.0	428,928	896,206	50.9	1,136	3.7	1,150	3.1
1975-76	863,752	494,000	8.3	491,325	1,011,176	48.9	1,141	0.4	1,171	1.8
1976-77	810,335	560,027	13.4	576,994	1,155,521	48.5	1,403	23.0	1,426	21.8
1977-78	805,432	745,270	33.1	489,374	1,234,644	60.4	1,533	9.2	1,533	7.5
1978-79	722,460	332,135	-55.4	795,265	1,127,400	29.5	1,561	1.8	1,561	1.8
1979-80	752,278	240,104	-27.7	1,000,096	1,240,200	19.4	1,649	5.6	1,649	5.6
1980-81	817,744	325,000	35.4	1,093,527	1,418,527	22.9	1,735	5.2	1,735	5.2
1981-82	845,212	396,400	22.0	1,072,948	1,469,348	27.0	1,738	0.2	1,738	0.2
1982-83	821,282	390,100	-1.6	1,076,836	1,466,936	26.6	1,786	2.7	1,786	2.7
1983-84	752,266	399,354	2.4	1,084,825	1,484,179	26.9	1,973	10.5	1,973	10.5
1984-85	756,395	432,186	8.2	1,134,736	1,633,022	26.5	2,072	5.0	2,159	9.4
1985-86	734,786	497,625	15.1	1,195,461	1,759,586	28.3	2,304	11.2	2,395	10.9
1986-87	747,689	544,862	9.5	1,244,484	1,856,315	29.4	2,393	3.9	2,483	3.7
1987-88	766,084	603,879	10.8	1,329,716	1,999,321	30.2	2,524	5.5	2,610	5.1
1988-89	808,031	653,580	8.2	1,469,115	2,187,932	29.9	2,627	4.1	2,708	3.7
1989-90	849,202	715,692	9.5	1,554,615	2,337,499	30.6	2,673	1.8	2,753	1.7
1990-91	887,754	791,021	10.5	1,734,871	2,597,912	30.4	2,845	6.4	2,926	6.3
1991-92	920,653	831,281	5.1	1,696,986	2,610,545	31.8	2,746	-3.5	2,836	-3.1
1992-93	901,342	1,010,273	21.5	1,519,376	2,652,224	38.1	2,807	2.2	2,943	3.8
1993-94	868,261	1,278,475	26.5	1,164,418	2,629,805	48.6	2,814	0.2	3,029	2.9
1994-95	862,147	1,332,031	4.2	1,168,280	2,675,166	49.8	2,900	3.1	3,103	2.4
1995-96	879,668	1,346,093	1.1	1,338,375	2,851,362	47.2	3,052	5.2	3,241	4.5
1996-97	908,902	1,362,945	1.3	1,792,243	3,326,458	41.0	3,471	13.8	3,660	12.9
1997-98	939,958	1,402,532	2.9	2,002,742	3,581,678	39.2	3,623	4.4	3,810	4.1

Notes:

1. Amounts except "$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 15 Average Revenues Per FTE Student for Instruction-Related Activities (I-R) in California Public Postsecondary Education and "I-R" Expenditures for Selected AICCU Institutions, for Fiscal Years 1980-81 through 1996-97

University of California Funds per FTES

Year	St. General Funds	General Univ. Funds	Systemwide Student Fees	Lottery Funds	TOTAL
1980-81	$5,135	$316	$771	--	$6,223
1981-82	5,171	439	937	--	6,548
1982-83	5,249	403	1,120	--	6,771
1983-84	5,103	445	1,291	--	6,839
1984-85	6,747	413	1,250	--	8,409
1985-86	7,373	539	1,233	$126	9,271
1986-87	7,893	430	1,233	89	9,645
1987-88	8,129	546	1,333	138	10,146
1988-89	8,321	678	1,401	173	10,573
1989-90	8,711	724	1,504	158	11,097
1990-91	8,825	688	1,613	119	11,245
1991-92	8,911	771	2,101	93	11,876
1992-93	8,192	1,038	3,028	106	12,363
1993-94	7,889	981	3,416	101	12,387
1994-95	7,881	1,063	3,822	105	12,871
1995-96	8,056	1,047	3,783	125	13,010
1996-97, est.	8,566	1,125	3,838	98	13,627

California Community Colleges Funds per FTES

State Funds + Local Rev's	Systemwide Student Fees	Lottery Funds	TOTAL
$1,681	--	--	$1,681
1,793	--	--	1,793
1,956	--	--	1,956
1,968	--	--	1,968
2,139	$90	--	2,229
2,269	89	$114	2,472
2,338	87	75	2,501
2,396	82	120	2,597
2,502	77	149	2,728
2,560	76	138	2,774
2,746	78	105	2,930
2,807	91	84	2,982
2,916	141	98	3,155
2,835	217	109	3,161
2,845	199	114	3,158
2,956	184	118	3,257
3,359	182	98	3,638

11.69868

The California State University Funds per FTES

Year	St. General Funds	NET State Univ. Rev's	Systemwide Student Fees	Lottery Funds	TOTAL
1980-81	$3,983	$139	$205	--	$4,327
1981-82	3,976	225	264	--	4,464
1982-83	3,759	169	524	--	4,451
1983-84	3,926	169	749	--	4,844
1984-85	4,708	181	714	--	5,603
1985-86	5,065	190	687	$51	5,993
1986-87	5,321	259	690	128	6,399
1987-88	5,510	281	759	79	6,629
1988-89	5,623	312	825	139	6,898
1989-90	5,984	346	855	208	7,393
1990-91	5,936	361	941	196	7,434
1991-92	6,037	401	1,129	100	7,667
1992-93	5,767	397	1,549	67	7,781
1993-94	5,861	481	1,682	73	8,097
1994-95	6,386	490	1,824	112	8,811
1995-96	6,432	585	1,816	119	8,952
1996-97, est.	6,897	559	1,830	125	9,412

AICCU Institutions' "I-R Expend." per FTE

Ttl I-R Exp. *($'s in 000's)*	Total FTE Enrollment	I-R Exp. Per FTE
--	--	--
--	--	--
--	--	--
--	--	--
$1,195,857	136,601	$8,754
--	--	--
--	--	--
--	--	--
--	--	--
1,766,697	139,894	12,629
1,923,786	145,375	13,233
2,012,063	144,622	13,913
2,060,368	147,431	13,975
2,137,938	149,458	14,305
2,320,921	150,796	15,391
2,469,395	154,825	15,950
--	--	--

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Systems' funds "per FTES" are shown in ACTUAL dollars; the AICCU "Institution's Total I-R Exp." are shown in THOUSANDS of dollars.
3. ALL information shown for fiscal year 1996-97 are ESTIMATES, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 1997-98; UC, the CSU, and CCC systemwide offices; the AICCU.

DISPLAY 16 *State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1997-98*

	Public Universities		*California Community Colleges*			*All Three Systems*
Year	University of California	The California State University	Local Revenues	State General Funds	General Funds plus Local Revenues	Total State, Local Fund Appropriations
1965-66	$204,270	$136,624	$127,000	$72,450	$199,450	$540,344
1966-67	242,993	167,705	149,000	71,000	220,000	630,698
1967-68	243,762	192,690	202,880	91,846	294,726	731,178
1968-69	290,546	237,549	245,684	105,400	351,084	879,179
1969-70	329,334	284,963	295,767	126,800	422,567	1,036,864
1970-71	337,079	305,132	323,679	162,600	486,279	1,128,490
1971-72	335,578	316,250	339,585	203,149	542,734	1,194,562
1972-73	384,705	373,180	384,898	220,639	605,537	1,363,422
1973-74	445,910	428,919	399,937	348,577	748,514	1,623,343
1974-75	514,566	481,546	456,126	428,928	885,054	1,881,166
1975-76	585,461	537,990	494,000	491,325	985,325	2,108,776
1976-77	683,742	604,833	560,027	576,994	1,137,021	2,425,596
1977-78	737,498	666,072	745,270	489,374	1,234,644	2,638,214
1978-79	767,050	682,983	332,135	795,265	1,127,400	2,577,433
1979-80	901,951	814,453	240,104	1,000,096	1,240,200	2,956,604
1980-81	1,074,584	952,052	325,000	1,093,527	1,418,527	3,445,163
1981-82	1,097,293	955,683	396,400	1,072,948	1,469,348	3,522,324
1982-83	1,125,425	907,338	390,100	1,076,836	1,466,936	3,499,699
1983-84	1,110,012	949,984	399,354	1,084,825	1,484,179	3,544,175
1984-85	1,457,144	1,142,928	432,186	1,134,736	1,566,922	4,166,994
1985-86	1,641,741	1,258,499	497,625	1,195,461	1,693,086	4,593,326
1986-87	1,788,304	1,345,175	544,862	1,244,484	1,789,346	4,922,825
1987-88	1,888,872	1,423,010	603,879	1,329,716	1,933,595	5,245,477
1988-89	1,970,047	1,503,854	653,580	1,469,115	2,122,695	5,596,596
1989-90	2,076,662	1,631,540	715,692	1,554,615	2,270,307	5,978,509
1990-91	2,135,733	1,653,399	791,021	1,734,871	2,525,892	6,315,024
1991-92	2,105,560	1,634,366	831,281	1,696,986	2,528,267	6,267,193
1992-93	1,878,531	1,490,055	1,010,273	1,519,376	2,529,649	5,898,235
1993-94	1,793,236	1,452,290	1,278,475	1,164,418	2,442,893	5,688,419
1994-95	1,825,402	1,578,128	1,332,031	1,168,280	2,500,311	5,903,841
1995-96	1,917,696	1,629,674	1,346,093	1,338,375	2,684,468	6,231,838
1996-97	2,057,257	1,810,061	1,362,945	1,792,243	3,155,188	7,022,506
1997-98	2,181,616	1,884,557	1,402,532	2,002,742	3,405,274	7,471,447

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 17 ***Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1997-98***

	Public Four-Year Systems		*California Community Colleges*			*All Three Systems*
Year	University of California	The California State University	Local Revenues	State General Funds	General Funds plus Local Revenues	Total State, Local Fund Appropriations
1966-67	19.0%	22.7%	17.3%	-2.0%	10.3%	16.7%
1967-68	0.3	14.9	36.2	29.4	34.0	15.9
1968-69	19.2	23.3	21.1	14.8	19.1	20.2
1969-70	13.4	20.0	20.4	20.3	20.4	17.9
1970-71	2.4	7.1	9.4	28.2	15.1	8.8
1971-72	-0.4	3.6	4.9	24.9	11.6	5.9
1972-73	14.6	18.0	13.3	8.6	11.6	14.1
1973-74	15.9	14.9	3.9	58.0	23.6	19.1
1974-75	15.4	12.3	14.0	23.1	18.2	15.9
1975-76	13.8	11.7	8.3	14.5	11.3	12.1
1976-77	16.8	12.4	13.4	17.4	15.4	15.0
1977-78	7.9	10.1	33.1	-15.2	8.6	8.8
1978-79	4.0	2.5	-55.4	62.5	-8.7	-2.3
1979-80	17.6	19.2	-27.7	25.8	10.0	14.7
1980-81	19.1	16.9	35.4	9.3	14.4	16.5
1981-82	2.1	0.4	22.0	-1.9	3.6	2.2
1982-83	2.6	-5.1	-1.6	0.4	-0.2	-0.6
1983-84	-1.4	4.7	2.4	0.7	1.2	1.3
1984-85	31.3	20.3	8.2	4.6	5.6	17.6
1985-86	12.7	10.1	15.1	5.4	8.1	10.2
1986-87	8.9	6.9	9.5	4.1	5.7	7.2
1987-88	5.6	5.8	10.8	6.8	8.1	6.6
1988-89	4.3	5.7	8.2	10.5	9.8	6.7
1989-90	5.4	8.5	9.5	5.8	7.0	6.8
1990-91	2.8	1.3	10.5	11.6	11.3	5.6
1991-92	-1.4	-1.2	5.1	-2.2	0.1	-0.7
1992-93	-10.8	-8.8	21.5	-10.5	0.1	-5.9
1993-94	-4.5	-2.5	26.5	-23.4	-3.4	-3.6
1994-95	1.8	8.7	4.2	0.3	2.4	3.8
1995-96	5.1	3.3	1.1	14.6	7.4	5.6
1996-97	7.3	11.1	1.3	33.9	17.5	12.7
1997-98	6.0	4.1	2.9	11.7	7.9	6.4

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information; see APPENDIX A for additional analysis.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information.

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DISPLAY 18 Univ. of CA Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1996-97 (Budgeted: 1997-98)

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	TOTALS, Budgeted & Extramural
1967-68	**$243,762**	**$12,931**	**$15,403**	--	**$132,734**	**$418,304**	**$267**	**$823,401**
1968-69	**290,546**	**15,273**	**18,816**	--	**140,679**	**451,294**	**232**	**916,840**
1969-70	329,334	30,481	24,048	--	174,989	497,159	226	1,056,237
1970-71	337,079	31,086	28,638	--	176,589	487,099	226	1,060,717
1971-72	335,578	33,576	31,020	--	194,508	507,971	695	1,103,348
1972-73	384,705	28,889	34,886	--	215,702	567,128	479	1,231,789
1973-74	445,910	28,367	44,284	--	265,253	600,833	330	1,384,977
1974-75	514,566	42,878	52,930	--	319,166	717,514	272	1,647,326
1975-76	585,461	40,863	63,723	--	374,063	811,116	888	1,876,114
1976-77	683,742	40,547	68,359	--	455,035	945,174	3,109	2,195,966
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	2,601	2,464,156
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	624	2,701,171
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	639	3,198,100
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	16,294	3,770,049
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	32,102	4,143,277
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	30,509	4,379,738
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	91,469	4,818,549
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	13,797	5,544,833
1985-86	1,641,741	119,936	168,883	$17,256	1,317,255	2,829,111	25,984	6,120,166
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	12,667	6,618,786
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	13,976	7,088,071
1988-89	1,970,047	160,524	210,556	25,984	1,837,115	3,478,149	4,056	7,686,431
1989-90	2,076,662	172,676	229,855	24,106	2,148,767	3,660,145	101,379	8,413,590
1990-91	2,135,733	166,407	251,441	18,581	2,462,547	3,701,013	45,422	8,781,144
1991-92	2,105,560	182,250	328,550	14,518	2,694,072	3,880,718	41,154	9,246,822
1992-93	1,878,531	237,954	466,935	16,285	2,881,479	4,077,358	40,393	9,598,935
1993-94	1,793,236	223,104	519,904	15,398	2,933,263	4,038,136	26,075	9,549,116
1994-95	1,825,402	246,121	581,168	15,944	3,053,693	4,189,727	19,312	9,931,367
1995-96	1,917,696	249,124	583,146	19,219	3,398,705	4,216,926	19,662	10,404,478
1996-97	2,057,257	270,258	596,826	15,234	3,452,614	4,327,000	82,134	10,801,323
estimate								
1997-98	2,181,616	280,572	633,446	15,801	3,686,131	4,677,183	52,112	11,526,861

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis
2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, and University of California, Office of the President.

DISPLAY 19 *University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1996-97 (Budgeted: 1997-98)*

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	Annual % Change in Totals
1967-68	29.6%	1.6%	1.9%	0.0%	16.1%	50.8%	0.0%	--
1968-69	31.7	1.7	2.1	0.0	15.3	49.2	0.0	11.3%
1969-70	31.2	2.9	2.3	0.0	16.6	47.1	0.0	15.2%
1970-71	31.8	2.9	2.7	0.0	16.6	45.9	0.0	0.4%
1971-72	30.4	3.0	2.8	0.0	17.6	46.0	0.0	4.0
1972-73	31.2	2.3	2.8	0.0	17.5	46.0	0.0	11.6
1973-74	32.2	2.0	3.2	0.0	19.2	43.4	0.0	12.4
1974-75	31.2	2.6	3.2	0.0	19.4	43.6	0.0	18.9
1975-76	31.2	2.2	3.4	0.0	19.9	43.2	0.0	13.9
1976-77	31.1	1.8	3.1	0.0	20.7	43.0	0.0	17.0
1977-78	29.9	1.5	2.7	0.0	21.0	44.7	0.0	12.2
1978-79	28.4	1.5	3.0	0.0	21.4	45.7	0.0	9.6
1979-80	28.2	2.0	2.6	0.0	21.2	46.0	0.0	18.4
1980-81	28.5	1.8	2.6	0.0	22.8	43.9	0.0	17.9
1981-82	26.5	2.3	2.9	0.0	23.3	44.3	0.0	9.9
1982-83	25.7	2.0	3.3	0.0	23.6	44.7	0.0	5.7
1983-84	23.0	2.0	3.5	0.0	22.7	46.8	1.9	10.0
1984-85	26.3	1.6	3.0	0.0	22.1	46.8	0.0	15.1
1985-86	26.8	2.0	2.8	0.3	21.5	46.2	0.0	10.4
1986-87	27.0	1.5	2.6	0.2	22.3	46.2	0.0	8.1
1987-88	26.6	1.8	2.7	0.3	22.8	45.5	0.0	7.1
1988-89	25.6	2.1	2.7	0.3	23.9	45.3	0.0	8.4
1989-90	24.7	2.1	2.7	0.3	25.5	43.5	1.2	9.5
1990-91	24.3	1.9	2.9	0.2	28.0	42.1	0.0	4.4
1991-92	22.8	2.0	3.6	0.2	29.1	42.0	0.4	5.3
1992-93	19.6	2.5	4.9	0.2	30.0	42.5	0.4	3.8
1993-94	18.8	2.3	5.4	0.2	30.7	42.3	0.3	-0.5
1994-95	18.4	2.5	5.9	0.2	30.7	42.2	0.2	4.0
1995-96	18.4	2.4	5.6	0.2	32.7	40.5	0.2	4.8
1996-97	19.0	2.5	5.5	0.1	32.0	40.1	0.8	3.8
estimate								
1997-98	18.9	2.4	5.5	0.1	32.0	40.6	0.5	6.7

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, and University of California, Office of the President.

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DISPLAY 20 *University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1996-97*

Year	State	University	Federal	Private	Other	TOTAL	% Change in TOTAL
1965-66	$32,994	$869	$70,027	$9,161	$717	$113,768	--
1966-67	35,213	853	94,625	10,777	779	142,247	25.0%
1967-68	36,267	952	106,743	13,157	681	157,800	10.9
1968-69	39,100	1,191	116,709	13,957	772	171,729	8.8
1969-70	42,852	642	122,900	14,973	2,026	183,393	6.8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4.2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4.5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15.6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6.6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16.0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5.6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9.2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7.3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9.4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18.8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14.5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4.9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3.7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9.5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11.2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10.0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8.7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8.9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8.7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9.5
1990-91	244,776	31,120	653,273	224,507	16,025	1,169,701	8.5
1991-92	257,920	35,838	705,250	244,753	18,767	1,262,528	7.9
1992-93	246,388	39,466	762,642	261,726	17,808	1,328,030	5.2
1993-94	253,168	36,113	787,943	268,608	20,938	1,366,770	2.9
1994-95	241,585	34,751	835,637	301,224	28,387	1,441,584	5.5
1995-96	257,103	33,210	868,719	327,522	31,185	1,517,739	5.3
1996-97	258,533	30,957	870,513	363,255	38,275	1,561,533	2.9

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2. The 1995-96 fiscal year is the most recent for which information on funding for research in the University of California is available.

Source: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1995-96.

DISPLAY 21 California State University Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1997-98

Year	State General Fund	NET State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	TOTAL
1967-68	$192,690	$13,720	$14,631	--	$1,305	$12,334	$46,481	$281,161
1968-69	237,549	14,064	15,936	--	3,404	14,048	55,938	340,939
1969-70	284,963	13,377	21,623	--	3,296	19,120	69,666	412,045
1970-71	305,132	10,017	26,792	--	3,812	22,803	74,902	443,458
1971-72	316,250	11,453	29,594	--	11,891	28,900	84,869	482,957
1972-73	373,180	11,831	30,669	--	11,550	26,875	88,505	542,610
1973-74	428,919	12,510	31,801	--	12,133	22,807	93,465	601,635
1974-75	481,546	15,605	39,210	--	13,097	25,264	98,710	673,432
1975-76	537,990	14,219	42,281	--	14,777	33,057	120,988	763,312
1976-77	604,833	16,168	42,795	--	16,120	45,053	129,705	854,674
1977-78	666,072	18,750	43,482	--	16,551	45,629	142,825	933,309
1978-79	682,983	21,461	43,110	--	16,341	45,693	162,988	972,576
1979-80	814,453	26,483	43,020	--	17,729	55,656	185,314	1,142,655
1980-81	952,052	33,218	48,916	--	20,899	56,452	222,076	1,333,613
1981-82	955,683	53,990	63,506	--	24,624	52,027	215,341	1,365,171
1982-83	907,338	40,680	126,465	--	29,260	58,586	262,316	1,424,645
1983-84	949,984	40,947	181,194	--	31,618	61,220	230,250	1,495,213
1984-85	1,142,928	43,960	173,340	--	38,120	65,299	234,562	1,698,209
1985-86	1,258,499	47,202	170,636	$12,720	40,893	75,677	283,838	1,889,465
1986-87	1,345,175	65,545	174,455	32,380	42,803	73,211	306,436	2,040,005
1987-88	1,423,010	72,501	195,960	20,342	46,642	77,911	331,299	2,167,665
1988-89	1,503,854	83,353	220,663	37,044	47,247	94,975	377,724	2,364,860
1989-90	1,631,540	94,207	233,012	56,801	54,604	103,863	446,271	2,620,298
1990-91	1,653,399	100,584	262,206	54,583	60,221	107,914	488,866	2,727,773
1991-92	1,634,366	108,569	305,623	27,197	68,350	142,071	483,592	2,769,768
1992-93	1,490,055	102,557	400,327	17,341	72,679	159,788	602,850	2,845,597
1993-94	1,452,290	119,162	416,664	18,178	79,158	156,998	606,302	2,848,752
1994-95	1,578,128	121,048	450,671	27,574	87,114	179,104	682,340	3,125,979
1995-96	1,629,674	148,202	460,236	30,135	92,723	306,447	616,744	3,284,161
1996-97	1,810,061	146,789	480,222	32,781	104,892	304,447	605,523	3,484,715
1997-98	1,884,557	144,738	474,336	34,400	103,758	305,000	737,880	3,684,669

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, and the California State University Office of the Chancellor.

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DISPLAY 22 *California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1997-98*

Year	State General Fund	NET State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68.5%	5.0%	5.2%	--	0.5%	4.4%	16.5%	--
1968-69	69.7	4.1	4.7	--	1.0	4.1	16.4	21.3%
1969-70	69.2	3.2	5.2	--	0.8	4.6	16.9	20.9
1970-71	68.8	2.3	6.0	--	0.9	5.1	16.9	7.6
1971-72	65.5	2.4	6.1	--	2.5	6.0	17.6	8.9
1972-73	68.8	2.2	5.7	--	2.1	5.0	16.3	12.4
1973-74	71.3	2.1	5.3	--	2.0	3.8	15.5	10.9
1974-75	71.5	2.3	5.8	--	1.9	3.8	14.7	11.9
1975-76	70.5	1.9	5.5	--	1.9	4.3	15.9	13.3
1976-77	70.8	1.9	5.0	--	1.9	5.3	15.2	12.6
1977-78	71.4	2.0	4.7	--	1.8	4.9	15.3	9.2
1978-79	70.2	2.2	4.4	--	1.7	4.7	16.8	4.2
1979-80	71.3	2.3	3.8	--	1.6	4.9	16.2	17.5
1980-81	71.4	2.5	3.7	--	1.6	4.2	16.7	16.7
1981-82	70.0	4.0	4.7	--	1.8	3.8	15.8	2.4
1982-83	63.7	2.9	8.9	--	2.1	4.1	18.4	4.4
1983-84	63.5	2.7	12.1	--	2.1	4.1	15.4	5.0
1984-85	67.3	2.6	10.2	--	2.2	3.8	13.8	13.6
1985-86	66.6	2.5	9.0	0.7%	2.2	4.0	15.0	11.3
1986-87	65.9	3.2	8.6	1.6	2.1	3.6	15.0	8.0
1987-88	65.6	3.3	9.0	0.9	2.2	3.6	15.3	6.3
1988-89	63.6	3.5	9.3	1.6	2.0	4.0	16.0	9.1
1989-90	62.3	3.6	8.9	2.2	2.1	4.0	17.0	10.8
1990-91	60.6	3.7	9.6	2.0	2.2	4.0	17.9	4.1
1991-92	59.0	3.9	11.0	1.0	2.5	5.1	17.5	1.5
1992-93	52.4	3.6	14.1	0.6	2.6	5.6	21.2	4.3
1993-94	51.0	4.2	14.6	0.6	2.8	5.5	21.3	2.9
1994-95	50.5	3.9	14.4	0.9	2.8	5.7	21.8	9.9
1995-96	49.6	4.5	14.0	0.9	2.8	9.3	18.8	15.3
1996-97	51.9	4.2	13.8	0.9	3.0	8.7	17.4	11.5
1997-98	51.1	3.9	12.9	0.9	2.8	8.3	20.0	12.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, and the California State University Office of the Chancellor.

DISPLAY 23 California Community Colleges Fund Sources for Current Operations for Fiscal Years 1965-66 Through 1997-98

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	TOTAL
1965-66	$72,450	$127,000	--	$2,560	--	$9,000	$211,010
1966-67	71,000	149,000	--	1,500	--	10,500	232,000
1967-68	91,846	202,880	--	1,500	--	9,100	305,326
1968-69	105,400	245,684	--	2,000	--	4,000	357,084
1969-70	126,800	295,767	--	2,200	--	4,000	428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	*(See Notes)*	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	*(See Notes)*	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	$85,423	32,545	1,880,697
1986-87	1,244,484	544,862	1,936	66,969	57,397	841	1,916,489
1987-88	1,329,716	603,879	2,120	65,926	96,838	35,936	2,134,415
1988-89	1,469,115	653,580	2,006	65,237	126,941	34,409	2,351,288
1989-90	1,554,615	715,692	2,570	67,192	122,433	29,645	2,492,147
1990-91	1,734,871	791,021	2,316	72,020	97,055	29,236	2,726,519
1991-92	1,696,986	831,281	1,754	82,278	75,838	1,649	2,689,786
1992-93	1,519,376	1,010,273	1,986	122,575	85,479	8,268	2,747,957
1993-94	1,164,418	1,278,475	1,141	186,912	94,193	79,444	2,804,583
1994-95	1,168,280	1,332,031	2,131	174,855	100,654	69,955	2,847,906
1995-96	1,338,375	1,346,093	1,845	166,894	107,436	77,032	3,037,675
1996-97	1,792,243	1,362,945	1,726	171,270	91,811	65,543	3,485,538
1997-98	2,002,742	1,402,532	1,726	176,404	91,811	66,135	3,741,350

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1965-66 through 1997-98, and the California Community Colleges Chancellor's Office.

DISPLAY 24 *California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1997-98*

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	Percent Change in TOTAL
1965-66	34.3%	60.2%	0.0%	1.2%	0.0%	4.3%	--
1966-67	30.6	64.2	0.0	0.6	0.0	4.5	9.9%
1967-68	30.1	66.4	0.0	0.5	0.0	3.0	31.6
1968-69	29.5	68.8	0.0	0.6	0.0	1.1	17.0
1969-70	29.6	69.0	0.0	0.5	0.0	0.9	20.1
1970-71	32.8	65.3	0.0	0.9	0.0	0.9	15.5
1971-72	34.5	57.6	0.0	1.0	0.0	6.9	19.0
1972-73	36.0	62.8	0.0	1.0	0.0	0.2	4.0
1973-74	44.9	51.5	0.0	1.8	0.0	1.8	26.6
1974-75	46.8	49.8	0.0	1.2	0.0	2.2	18.1
1975-76	47.6	47.8	0.0	2.5	0.0	2.1	12.7
1976-77	48.2	46.8	0.0	1.5	0.0	3.4	15.9
1977-78	39.6	60.3	0.0	0.0	0.0	0.0	3.2
1978-79	69.2	28.9	0.0	0.0	0.0	1.8	-7.0
1979-80	80.6	19.4	0.0	0.0	0.0	0.0	8.0
1980-81	76.9	22.9	0.2	0.0	0.0	0.0	14.6
1981-82	72.8	26.9	0.2	0.0	0.0	0.1	3.7
1982-83	72.9	26.4	0.3	0.0	0.0	0.4	0.2
1983-84	72.6	26.7	0.3	0.0	0.0	0.3	1.2
1984-85	69.2	26.4	0.3	4.0	0.0	0.1	9.7
1985-86	63.6	26.5	0.2	3.5	4.5	1.7	14.7
1986-87	64.9	28.4	0.1	3.5	3.0	0.0	1.9
1987-88	62.3	28.3	0.1	3.1	4.5	1.7	11.4
1988-89	62.5	27.8	0.1	2.8	5.4	1.5	10.2
1989-90	62.4	28.7	0.1	2.7	4.9	1.2	6.0
1990-91	63.6	29.0	0.1	2.6	3.6	1.1	9.4
1991-92	63.1	30.9	0.1	3.1	2.8	0.1	-1.3
1992-93	55.3	36.8	0.1	4.5	3.1	0.3	2.2
1993-94	41.5	45.6	0.0	6.7	3.4	2.8	2.1
1994-95	41.0	46.8	0.1	6.1	3.5	2.5	1.5
1995-96	44.1	44.3	0.1	5.5	3.5	2.5	6.7
1996-97	51.4	39.1	0.0	4.9	2.6	1.9	14.7
1997-98	53.5	37.5	0.0	4.7	2.5	1.8	7.3

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1965-66 through 1997-98, and the California Community Colleges Chancellor's Office.

DISPLAY 25 *Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 1997-98*

	University of California				*The California State University*				*California Community Colleges*			
Year	S.G.F.	G.U.F	SSFs	Lottery	S.G.F.	St.U.F	SSFs	Lottery	S.G.F.	Local	SSFs	Lottery
1966-67	19.0%	--	14.9%	--	22.7%	--	11.8%	--	-2.0%	17.3%	-41.4%	--
1967-68	0.3	--	10.9	--	14.9	--	28.3	--	29.4	36.2	0.0	--
1968-69	19.2	18.1%	22.2	--	23.3	2.5%	8.9	--	14.8	21.1	33.3	--
1969-70	13.4	99.6	27.8	--	20.0	-4.9	35.7	--	20.3	20.4	10.0	--
1970-71	2.4	2.0	19.1	--	7.1	-25.1	23.9	--	28.2	9.4	113.6	--
1971-72	-0.4	8.0	8.3	--	3.6	14.3	10.5	--	24.9	4.9	25.3	--
1972-73	14.6	-14.0	12.5	--	18.0	3.3	3.6	--	8.6	13.3	3.9	--
1973-74	15.9	-1.8	26.9	--	14.9	5.7	3.7	--	58.0	3.9	124.7	--
1974-75	15.4	51.2	19.5	--	12.3	24.7	23.3	--	23.1	14.0	-18.9	--
1975-76	13.8	-4.7	20.4	--	11.7	-8.9	7.8	--	14.5	8.3	131.8	--
1976-77	16.8	-0.8	7.3	--	12.4	13.7	1.2	--	17.4	13.4	-28.4	--
1977-78	7.9	-10.8	-1.7	--	10.1	16.0	1.6	--	-15.2	33.1	--	--
1978-79	4.0	11.6	19.0	--	2.5	14.5	-0.9	--	62.5	-55.4	--	--
1979-80	17.6	54.9	5.2	--	19.2	23.4	-0.2	--	25.8	-27.7	--	--
1980-81	19.1	5.9	15.6	--	16.9	25.4	13.7	--	9.3	35.4	--	--
1981-82	2.1	40.8	23.4	--	0.4	62.5	29.8	--	-1.9	22.0	--	--
1982-83	2.6	-7.4	20.9	--	-5.1	-24.7	99.1	--	0.4	-1.6	--	--
1983-84	-1.4	12.0	16.4	--	4.7	0.7	43.3	--	0.7	2.4	--	--
1984-85	31.3	-7.9	-1.1	--	20.3	7.4	-4.3	--	4.6	8.2	--	--
1985-86	12.7	34.6	1.1	--	10.1	7.4	-1.6	--	5.4	15.1	0.6	--
1986-87	8.9	-18.7	3.5	-26.7%	6.9	38.9	2.2	154.6%	4.1	9.5	0.7	-32.8%
1987-88	5.6	30.2	11.3	59.4	5.8	10.6	12.3	-37.2	6.8	10.8	-1.6	68.7
1988-89	4.3	26.5	8.2	29.0	5.7	15.0	12.6	82.1	10.5	8.2	-1.0	31.1
1989-90	5.4	7.6	9.2	-7.2	8.5	13.0	5.6	53.3	5.8	9.5	3.0	-3.6
1990-91	2.8	-3.6	9.4	-22.9	1.3	6.8	12.5	-3.9	11.6	10.5	7.2	-20.7
1991-92	-1.4	9.5	30.7	-21.9	-1.2	7.9	16.6	-50.2	-2.2	5.1	14.2	-21.9
1992-93	-10.8	30.6	42.1	12.2	-8.8	-5.5	31.0	-36.2	-10.5	21.5	49.0	12.7
1993-94	-4.5	-6.2	11.3	-5.4	-2.5	16.2	4.1	4.8	-23.4	26.5	52.5	10.2
1994-95	1.8	10.3	11.8	3.5	8.7	1.6	8.2	51.7	0.3	4.2	-6.5	6.9
1995-96	5.1	1.2	0.3	20.5	3.3	22.4	2.1	9.3	14.6	1.1	-4.6	6.7
1996-97	7.3	8.5	2.3	-20.7	11.1	-1.0	4.3	8.8	33.9	1.3	2.6	-14.5
1997-98	6.0	3.8	6.1	3.7	4.1	-1.4	-1.2	4.9	11.7	2.9	3.0	0.0

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, and systemwide administrative offices.

DISPLAY 26 *University of California General Purpose Expenditures in Program Categories, for Fiscal Years 1966-67 Through Through 1996-97 (Budgeted: 1997-98)*

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	TOTAL
1966-67	$119,831	$32,563	$2,000	$26,205	$4,861	$62,654	$12,655	$260,769
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	11,542	287,854
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	4,969	298,839
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	2,771	362,272
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	-5,607	362,558
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	-1,655	367,499
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	8,445	422,038
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	23,505	476,886
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	11,152	568,595
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	24,250	650,545
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	26,464	750,282
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	18,324	791,984
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	25,212	832,617
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	15,872	980,000
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	19,212	1,159,674
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	18,699	1,208,745
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	-9,636	1,201,441
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	7,640	1,278,550
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	-11,166	1,517,031
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	-20,888	1,704,254
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	-47,896	1,787,737
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	-26,618	1,935,628
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	-74,087	2,000,220
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	11,823	2,262,226
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	18,964	2,357,769
1991-92	1,206,149	179,616	52,613	224,713	29,754	531,947	63,018	2,287,810
1992-93	1,216,099	172,949	52,135	161,915	0	489,501	23,886	2,116,485
1993-94	1,144,385	169,195	48,777	145,794	7,252	431,233	69,704	2,016,340
1994-95	1,023,125	[illegible],694	54,420	262,476	0	470,812	79,996	2,071,523
1995-96	1,033,389	188,520	51,933	286,969	0	504,398	101,611	2,166,820
1996-97	1,218,036	196,559	70,487	305,282	0	529,644	7,425	2,327,433
estimates								
1997-98	1,286,901	206,117	73,520	317,621	0	578,478	-449	2,462,188

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC systemwide office, and supplemental information.

DISPLAY 27 *University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 1996-97 (Budgeted: 1997-98)*

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1966-67	46.0%	12.5%	0.8%	10.0%	1.9%	24.0%	4.9%	--
1967-68	48.8	11.4	0.8	9.5	2.0	23.5	4.0	10.4%
1968-69	49.6	11.0	2.4	9.4	2.0	24.0	1.7	3.8
1969-70	49.3	10.1	2.4	10.6	1.7	25.2	0.8	21.2
1970-71	53.2	10.5	2.5	13.0	0.8	21.6	-1.5	0.1
1971-72	52.8	9.9	2.4	13.3	0.7	21.4	-0.5	1.4
1972-73	51.9	9.9	2.3	12.0	2.0	19.9	2.0	14.8
1973-74	50.6	9.4	2.5	11.0	2.0	19.6	4.9	13.0
1974-75	50.5	8.9	2.3	14.5	2.0	19.9	2.0	19.2
1975-76	49.8	8.2	2.4	14.2	1.9	19.7	3.7	14.4
1976-77	48.1	7.5	2.3	17.4	1.8	19.5	3.5	15.3
1977-78	49.9	7.7	2.4	14.7	2.1	20.9	2.3	5.6
1978-79	49.3	7.5	2.3	14.5	2.1	21.2	3.0	5.1
1979-80	50.3	7.8	2.4	14.5	2.0	21.4	1.6	17.7
1980-81	50.0	7.8	2.5	14.2	2.1	21.9	1.7	18.3
1981-82	50.7	7.7	2.5	14.4	1.7	21.5	1.5	4.2
1982-83	52.2	8.2	2.5	14.9	0.8	22.2	-0.8	-0.6
1983-84	51.6	8.3	2.4	14.8	0.5	21.8	0.6	6.4
1984-85	53.1	8.4	2.4	14.3	0.5	22.1	-0.7	18.7
1985-86	53.2	8.6	2.4	14.5	0.7	21.8	-1.2	12.3
1986-87	55.5	9.1	2.5	13.8	0.8	21.0	-2.7	4.9
1987-88	54.2	8.9	2.5	13.4	0.5	21.9	-1.4	8.3
1988-89	55.3	8.8	2.5	14.1	0.6	22.5	-3.7	3.3
1989-90	53.3	8.2	2.3	13.3	0.6	21.7	0.5	13.1
1990-91	52.4	7.9	2.4	13.0	0.6	22.8	0.8	4.2
1991-92	52.7	7.9	2.3	9.8	1.3	23.3	2.8	-3.0
1992-93	57.5	8.2	2.5	7.7	0.0	23.1	1.1	-7.5
1993-94	56.8	8.4	2.4	7.2	0.4	21.4	3.5	-4.7
1994-95	49.4	8.7	2.6	12.7	0.0	22.7	3.9	2.7
1995-96	47.7	8.7	2.4	13.2	0.0	23.3	4.7	4.6
1996-97	52.3	8.4	3.0	13.1	0.0	22.8	0.3	7.4
estimates								
1997-98	52.3	8.4	3.0	12.9	0.0	23.5	0.0	5.8

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC systemwide office, and supplemental information.

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DISPLAY 28 *California State University General Purpose Fund Expenditures in Six Program Categories, for Fiscal Years 1967-68 Through 1997-98*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Net Provisions for Allocat'n	TOTAL
1967-68	$155,378	$831	$796	--	$2,514	$33,171	--	$192,690
1968-69	190,089	1,595	1,068	--	962	43,835	--	237,549
1969-70	191,495	570	--	$29,351	3,420	60,127	--	284,963
1970-71	207,443	--	--	35,050	--	63,127	--	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	--	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	--	371,736
1973-74	275,330	--	-149	47,936	9,018	96,785	--	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	--	481,971
1975-76	350,059	-1	--	58,454	8,709	121,629	--	538,850
1976-77	386,606	--	--	66,102	12,269	140,545	--	605,522
1977-78	421,998	-15	--	74,477	12,503	157,675	--	666,638
1978-79	432,760	--	--	76,899	12,321	161,604	--	683,584
1979-80	503,713	-117	--	94,878	23,053	193,370	--	814,897
1980-81	585,934	--	--	111,099	22,287	233,698	--	953,018
1981-82	606,123	--	--	110,593	16,743	222,597	--	956,056
1982-83	602,266	--	--	111,353	21,253	173,188	--	908,060
1983-84	651,860	--	--	119,974	20,159	158,117	--	950,110
1984-85	789,512	--	--	147,933	104,241	319,587	--	1,361,273
1985-86	865,367	--	--	158,104	114,462	339,220	--	1,477,153
1986-87	937,120	--	--	169,011	120,089	354,571	--	1,580,791
1987-88	999,654	--	--	184,242	129,051	383,937	--	1,696,884
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	$30	1,769,996
1989-90	1,143,423	--	--	206,254	145,161	437,888	--	1,932,726
1990-91	1,185,057	--	--	184,926	158,880	459,720	--	1,988,583
1991-92	1,169,722	--	--	200,198	171,562	460,262	15,706	2,017,450
1992-93	1,089,846	--	--	202,467	197,462	456,062	16,187	1,962,024
1993-94	1,086,550	--	--	199,960	216,742	444,745	15,308	1,963,305
1994-95	1,115,130	--	--	201,032	233,704	505,995	102,559	2,158,420
1995-96	1,129,256	3,897	2,034	307,389	349,279	568,196	206	2,360,257
1996-97	1,258,232	0	241	239,519	333,466	592,566	0	2,424,024
1997-98	1,180,371	0	5,155	313,453	359,133	612,288	33,232	2,503,632

Notes

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the CSU systemwide office, and supplemental information.

DISPLAY 29 *California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 1997-98*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1967-68	80.6%	0.4%	0.4%	0.0%	1.3%	17.2%	0.0%	--
1968-69	80.0	0.7	0.4	0.0	0.4	18.5	0.0	23.3%
1969-70	67.2	0.2	0.0	10.3	1.2	21.1	0.0	20.0
1970-71	67.9	0.0	0.0	11.5	0.0	20.7	0.0	7.2
1971-72	66.9	0.0	0.0	9.8	0.6	22.7	0.0	3.6
1972-73	64.8	0.0	0.0	11.3	1.4	22.5	0.0	17.4
1973-74	64.2	0.0	0.0	11.2	2.1	22.6	0.0	15.4
1974-75	64.8	0.0	0.0	11.1	1.5	22.7	0.0	12.4
1975-76	65.0	0.0	0.0	10.8	1.6	22.6	0.0	11.8
1976-77	63.8	0.0	0.0	10.9	2.0	23.2	0.0	12.4
1977-78	63.3	0.0	0.0	11.2	1.9	23.7	0.0	10.1
1978-79	63.3	0.0	0.0	11.2	1.8	23.6	0.0	2.5
1979-80	61.8	0.0	0.0	11.6	2.8	23.7	0.0	19.2
1980-81	61.5	0.0	0.0	11.7	2.3	24.5	0.0	16.9
1981-82	63.4	0.0	0.0	11.6	1.8	23.3	0.0	0.3
1982-83	66.3	0.0	0.0	12.3	2.3	19.1	0.0	-5.0
1983-84	68.6	0.0	0.0	12.6	2.1	16.6	0.0	4.6
1984-85	58.0	0.0	0.0	10.9	7.7	23.5	0.0	43.3
1985-86	58.6	0.0	0.0	10.7	7.7	23.0	0.0	8.5
1986-87	59.3	0.0	0.0	10.7	7.6	22.4	0.0	7.0
1987-88	58.9	0.0	0.0	10.9	7.6	22.6	0.0	7.3
1988-89	59.2	0.1	0.0	10.4	7.6	22.6	0.0	4.3
1989-90	59.2	0.0	0.0	10.7	7.5	22.7	0.0	9.2
1990-91	59.6	0.0	0.0	9.3	8.0	23.1	0.0	2.9
1991-92	58.0	0.0	0.0	9.9	8.5	22.8	0.8	1.5
1992-93	55.5	0.0	0.0	10.3	10.1	23.2	0.8	-2.7
1993-94	55.3	0.0	0.0	10.2	11.0	22.7	0.8	0.1
1994-95	51.7	0.0	0.0	9.3	10.8	23.4	4.8	9.9
1995-96	47.8	0.0	0.0	13.0	14.8	24.1	--	9.4
1996-97	51.9	0.0	0.0	9.9	13.8	24.4	--	2.7
1997-98	47.1	0.0	0.0	12.5	14.3	24.5	--	3.3

Notes

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES, based on the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the CSU systemwide office, and supplemental information.

DISPLAY 30 *California Community Colleges' State Operations and Local Assistance Funding by Expenditure Category, with Proportions of Total Funds, for Fiscal Years 1967-68 Through 1997-98*

	Expenditure Categories				Percent	*Proportions of Total Expenditures*		
Year	Apportionments	Special Services and Operations	Administration	TOTAL	Changes, TOTAL	Appor-tionments	Services, Operations	Institutional Administra'n
1967-68	$294,630	$0	$4	$294,634	--	100.0%	0.0%	0.0%
1968-69	350,934	412	392	351,738	19.4%	99.8	0.1	0.1
1969-70	422,367	3,621	439	426,427	21.2	99.0	0.8	0.1
1970-71	486,059	5,707	437	492,203	15.4	98.8	1.2	0.1
1971-72	542,718	4,910	835	548,463	11.4	99.0	0.9	0.2
1972-73	571,158	6,399	345	577,902	5.4	98.8	1.1	0.1
1973-74	681,940	7,970	408	690,318	19.5	98.8	1.2	0.1
1974-75	802,192	8,561	505	811,258	17.5	98.9	1.1	0.1
1975-76	898,967	10,389	574	909,930	12.2	98.8	1.1	0.1
1976-77	1,011,004	14,569	638	1,026,211	12.8	98.5	1.4	0.1
1977-78	1,218,177	17,734	763	1,236,674	20.5	98.5	1.4	0.1
1978-79	1,127,400	21,473	1,014	1,149,887	-7.0	98.0	1.9	0.1
1979-80	1,216,104	24,935	1,180	1,242,219	8.0	97.9	2.0	0.1
1980-81	1,391,359	29,744	1,937	1,423,040	14.6	97.8	2.1	0.1
1981-82	1,423,052	50,497	2,267	1,475,816	3.7	96.4	3.4	0.2
1982-83	1,416,200	57,485	2,698	1,476,383	0.0	95.9	3.9	0.2
1983-84	1,421,255	59,675	2,476	1,483,406	0.5	95.8	4.0	0.2
1984-85	1,484,705	73,738	3,075	1,561,518	5.3	95.1	4.7	0.2
1985-86	1,674,673	132,416	3,528	1,810,617	16.0	92.5	7.3	0.2
1986-87	1,810,093	117,468	3,964	1,931,525	6.7	93.7	6.1	0.2
1987-88	1,927,900	215,900	4,811	2,148,611	11.2	89.7	10.0	0.2
1988-89	2,154,053	214,502	4,337	2,372,892	10.4	90.8	9.0	0.2
1989-90	2,318,749	219,850	5,695	2,544,294	7.2	91.1	8.6	0.2
1990-91	2,529,353	232,802	3,831	2,765,986	8.7	91.4	8.4	0.1
1991-92	2,530,515	212,854	3,871	2,747,240	-0.7	92.1	7.7	0.1
1992-93	2,305,568	253,781	3,662	2,563,011	-6.7	90.0	9.9	0.1
1993-94	2,386,978	238,079	4,969	2,630,026	2.6	90.8	9.1	0.2
1994-95	2,637,816	234,656	4,071	2,876,543	9.4	91.7	8.2	0.1
1995-96	2,764,459	403,821	5,680	3,173,960	10.3	87.1	12.7	0.2
1996-97	2,999,248	339,438	5,818	3,344,504	5.4	89.7	10.1	0.2
1997-98	3,150,762	381,186	5,856	3,537,804	5.8	89.1	10.8	0.2

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98; Community College's Chancellor's Office, supplemental sources.

DISPLAY 31 *Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1997-98*

	University of California				*The California State University*			*Comm. Coll.*
Year	Educational Fee	Registration Fee	Selected Profess'l Fee	Total SSF Revenues	Student Services Fee	State Univ. Fee	Total SSF Revenues	Enrollment Fee
1965-66	--	$12,089	--	$12,089	$10,198	--	$10,198	--
1966-67	--	13,885	--	13,885	11,402	--	11,402	--
1967-68	--	15,403	--	15,403	14,631	--	14,631	--
1968-69	--	18,815	--	18,815	15,936	--	15,936	--
1969-70	--	24,048	--	24,048	21,623	--	21,623	--
1970-71	$559	27,485	--	28,044	26,792	--	26,792	--
1971-72	1,301	29,719	--	31,020	29,594	--	29,594	--
1972-73	5,076	29,810	--	34,886	30,669	--	30,669	--
1973-74	14,130	30,154	--	44,284	31,801	--	31,801	--
1974-75	17,443	35,487	--	52,930	39,210	--	39,210	--
1975-76	29,750	33,973	--	63,723	42,281	--	42,281	--
1976-77	32,172	36,187	--	68,359	42,795	--	42,795	--
1977-78	29,052	38,137	--	67,189	43,482	--	43,482	--
1978-79	40,340	39,619	--	79,959	43,110	--	43,110	--
1979-80	37,780	46,375	--	84,155	43,020	--	43,020	--
1980-81	42,958	54,310	--	97,268	48,916	--	48,916	--
1981-82	61,602	58,428	--	120,030	63,506	--	63,506	--
1982-83	85,705	59,442	--	145,147	68,477	$57,988	126,465	--
1983-84	102,984	65,969	--	168,953	65,867	115,327	181,194	--
1984-85	98,205	68,884	--	167,089	66,961	106,379	173,340	$66,100
1985-86	97,883	71,000	--	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	--	174,831	--	174,455	174,455	66,969
1987-88	111,462	83,117	--	194,579	--	195,960	195,960	65,926
1988-89	124,815	85,741	--	210,556	--	220,663	220,663	65,237
1989-90	135,944	93,911	--	229,855	--	233,012	233,012	67,192
1990-91	148,891	100,750	$1,800	251,441	--	262,206	262,206	72,020
1991-92	223,690	103,046	1,814	328,550	--	305,623	305,623	82,278
1992-93	360,883	104,232	1,820	466,935	--	400,327	400,327	122,575
1993-94	418,623	99,461	1,820	519,904	--	416,664	416,664	186,912
1994-95	473,374	104,423	3,371	581,168	--	450,671	450,671	174,855
1995-96	479,480	90,238	13,428	583,146	--	460,236	460,236	166,894
1996-97	473,991	102,182	20,653	596,826	--	480,222	480,222	171,270
1997-98	485,800	111,300	36,346	633,446	--	474,336	474,336	176,404

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98; UC, CSU, CCC systemwide offices; supplemental sources.

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DISPLAY 32 *Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1997-98*

	University of California		***California State University***		***California Community Colleges***		
Year	Nonresident Tuition	TOTAL	Nonresident Tuition	TOTAL	Enrollment Fee	Nonresident Tuition	TOTAL
1965-66	$6,230	$18,319	$1,879	$12,077	--	--	--
1966-67	7,491	21,376	2,086	13,488	--	--	--
1967-68	8,463	23,866	2,631	17,262	--	--	--
1968-69	10,466	29,281	2,911	18,847	--	--	--
1969-70	10,592	34,640	3,232	24,855	--	--	--
1970-71	8,985	37,029	3,192	29,984	--	--	--
1971-72	9,626	40,646	5,570	35,164	--	--	--
1972-73	10,699	45,585	5,613	36,282	--	--	--
1973-74	10,286	54,570	6,498	38,299	--	--	--
1974-75	10,845	63,775	7,536	46,746	--	--	--
1975-76	11,321	75,044	8,119	50,400	--	--	--
1976-77	14,004	82,363	9,385	52,180	--	--	--
1977-78	15,510	82,699	11,899	55,381	--	$13,633	$13,633
1978-79	16,310	96,269	14,567	57,677	--	17,826	17,826
1979-80	19,000	103,155	18,019	61,039	--	22,560	22,560
1980-81	25,341	122,609	23,803	72,719	--	32,378	32,378
1981-82	29,783	149,813	29,937	93,443	--	34,611	34,611
1982-83	35,014	180,161	29,303	155,768	--	31,913	31,913
1983-84	39,262	208,215	28,382	209,576	--	31,631	31,631
1984-85	37,661	204,750	29,227	202,567	$66,100	32,828	98,928
1985-86	41,300	210,183	31,872	202,508	66,500	35,436	101,936
1986-87	49,529	224,360	35,192	209,647	66,969	37,755	104,724
1987-88	51,185	245,764	37,301	233,261	65,926	40,527	106,453
1988-89	61,815	272,371	41,147	261,810	65,237	42,908	108,145
1989-90	74,466	304,321	48,368	281,380	67,192	51,190	118,382
1990-91	80,442	331,883	51,262	313,468	72,020	58,963	130,983
1991-92	89,265	417,815	56,731	362,354	82,278	67,388	149,666
1992-93	87,443	554,378	52,418	452,745	122,575	72,060	194,635
1993-94	76,600	596,504	47,818	464,482	186,912	69,011	255,923
1994-95	82,271	663,439	50,135	500,806	174,855	70,161	245,016
1995-96	87,037	670,183	55,429	515,665	166,894	70,518	237,412
1996-97	100,893	697,719	62,489	542,711	171,270	70,518	241,788
1997-98	98,012	731,458	58,950	533,286	176,404	70,518	246,922

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the appendix to this report for important information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1996-97; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 33 ***Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 1997-98***

	University of California			*The California State University*			*CA Community Colleges*	
Year	Systemwide UC Fees	Total Fees	Nonresident Tuition	Systemwide CSU Fees	Total Fees	Nonresident Tuition	State Enrollment Fee	Nonresident Tuition
1965-66	$220	$245	$800	$76	$105	$600	--	--
1966-67	219	246	981	76	105	600	--	--
1967-68	219	248	981	86	110	720	--	--
1968-69	300	331	1,200	108	133	780	--	--
1969-70	300	334	1,200	108	149	890	--	--
1970-71	450	487	1,200	118	161	1,100	--	--
1971-72	600	640	1,500	118	161	1,100	--	--
1972-73	600	644	1,500	118	161	1,100	--	--
1973-74	600	644	1,500	118	161	1,300	--	--
1974-75	600	646	1,500	144	194	1,300	--	$1,071
1975-76	600	647	1,500	144	194	1,300	--	1,146
1976-77	600	648	1,905	144	195	1,440	--	1,352
1977-78	657	706	1,905	144	195	1,575	--	1,492
1978-79	671	720	1,905	146	212	1,710	--	1,640
1979-80	685	736	2,400	144	210	1,800	--	1,767
1980-81	719	776	2,400	160	226	2,160	--	1,851
1981-82	938	997	2,880	252	319	2,835	--	2,159
1982-83	1,235	1,300	3,150	430	505	3,150	--	2,240
1983-84	1,315	1,387	3,360	612	692	3,240	--	2,159
1984-85	1,245	1,324	3,564	573	658	3,510	$100	2,193
1985-86	1,245	1,326	3,816	573	666	3,780	100	2,359
1986-87	1,245	1,345	4,086	573	680	4,230	100	2,561
1987-88	1,374	1,492	4,290	630	754	4,410	100	2,634
1988-89	1,434	1,554	4,806	684	815	4,680	100	2,739
1989-90	1,476	1,634	5,799	708	839	5,670	100	2,820
1990-91	1,624	1,820	6,416	780	920	6,170	100	2,940
1991-92	2,274	2,486	7,699	936	1,080	7,380	120	3,060
1992-93	2,824	3,044	7,699	1,308	1,460	7,380	210	3,120
1993-94	3,454	3,727	7,699	1,440	1,604	7,380	390	3,060
1994-95	3,799	4,111	7,699	1,584	1,853	7,380	390	3,210
1995-96	3,799	4,139	7,699	1,584	1,891	7,380	390	3,420
1996-97	3,799	4,166	8,394	1,584	1,935	7,380	390	3,420
1997-98	3,799	4,212	8,984	1,584	1,946	7,380	390	3,420

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information and PLEASE see APPENDIX A for additional analysis
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 34 *Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 1997-98, in Actual Dollars*

	University of California				***The California State University***				***Calif. Comm. Colleges***	
	Systemwide Student Fees		Total Student Fees		Systemwide Student Fees		Total Student Fees		State Enrollment Fee	
Year	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change
1965-66	$220	--	$245	--	$76	--	$105	--	--	--
1966-67	219	-0.5%	246	0.4%	76	0.0%	105	0.0%	--	--
1967-68	219	0.0	248	0.8	86	13.2	110	4.8	--	--
1968-69	300	37.0	331	33.5	108	25.6	133	20.9	--	--
1969-70	300	0.0	334	0.9	108	0.0	149	12.0	--	--
1970-71	450	50.0	487	45.8	118	9.3	161	8.1	--	--
1971-72	600	33.3	640	31.4	118	0.0	161	0.0	--	--
1972-73	600	0.0	644	0.6	118	0.0	161	0.0	--	--
1973-74	600	0.0	644	0.0	118	0.0	161	0.0	--	--
1974-75	600	0.0	646	0.3	144	22.0	194	20.5	--	--
1975-76	600	0.0	647	0.2	144	0.0	194	0.0	--	--
1976-77	600	0.0	648	0.2	144	0.0	195	0.5	--	--
1977-78	657	9.5	706	9.0	144	0.0	195	0.0	--	--
1978-79	671	2.1	720	2.0	146	1.4	212	8.7	--	--
1979-80	685	2.1	736	2.2	144	-1.4	210	-0.9	--	--
1980-81	719	5.0	776	5.4	160	11.1	226	7.6	--	--
1981-82	938	30.5	997	28.5	252	57.5	319	41.2	--	--
1982-83	1,235	31.7	1,300	30.4	430	70.6	505	58.3	--	--
1983-84	1,315	6.5	1,387	6.7	612	42.3	692	37.0	--	--
1984-85	1,245	-5.3	1,324	-4.5	573	-6.4	658	-4.9	$100	--
1985-86	1,245	0.0	1,326	0.2	573	0.0	666	1.2	100	0.0%
1986-87	1,245	0.0	1,345	1.4	573	0.0	680	2.1	100	0.0
1987-88	1,374	10.4	1,492	10.9	630	9.9	754	10.9	100	0.0
1988-89	1,434	4.4	1,554	4.2	684	8.6	815	8.1	100	0.0
1989-90	1,476	2.9	1,634	5.1	708	3.5	839	2.9	100	0.0
1990-91	1,624	10.0	1,820	11.4	780	10.2	920	9.7	100	0.0
1991-92	2,274	40.0	2,486	36.6	936	20.0	1,080	17.4	120	20.0
1992-93	2,824	24.2	3,044	22.4	1,308	39.7	1,460	35.2	210	75.0
1993-94	3,454	22.3	3,727	22.4	1,440	10.1	1,604	9.9	390	85.7
1994-95	3,799	10.0	4,111	10.3	1,584	10.0	1,853	15.5	390	0.0
1995-96	3,799	0.0	4,139	0.7	1,584	0.0	1,891	2.1	390	0.0
1996-97	3,799	0.0	4,166	0.7	1,584	0.0	1,935	2.3	390	0.0
1997-98	3,799	0.0	4,212	1.1	1,584	0.0	1,946	0.6	390	0.0

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information and PLEASE see APPENDIX A for additional analysis.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 35 ***Percent Changes in Systemwide and Total Student Fees at California's Three Public Higher Education Systems, and in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 Through 1997-98***

	University of California		***The California State University***		***California***	***United States***	***California***	***California***
Year	Systemwide Fees	Total Fees	Systemwide Fees	Total Fees	***Comm. Coll.*** Enrollm't Fee	Consumer Price Index	Consumer Price Index	Personal Income
1966-67	-0.5%	0.4%	0.0%	0.0%	--	334.3%	2.5%	9.7%
1967-68	0.0	0.8	13.2	4.8	--	5.0	3.7	10.1
1968-69	37.0	33.5	25.6	20.9	--	5.9	4.2	7.4
1969-70	0.0	0.9	0.0	12.0	--	5.0	5.1	6.1
1970-71	50.0	45.8	9.3	8.1	--	3.5	4.9	9.3
1971-72	33.3	31.4	0.0	0.0	--	4.1	3.1	10.3
1972-73	0.0	0.6	0.0	0.0	--	8.9	4.0	11.7
1973-74	0.0	0.0	0.0	0.0	--	11.2	8.0	9.8
1974-75	0.0	0.3	22.0	20.5	--	7.1	11.4	12.3
1975-76	0.0	0.2	0.0	0.0	--	5.8	8.0	11.4
1976-77	0.0	0.2	0.0	0.5	--	6.6	6.3	14.6
1977-78	9.5	9.0	0.0	0.0	--	9.4	7.7	14.6
1978-79	2.1	2.0	1.4	8.7	--	13.3	9.2	13.8
1979-80	2.1	2.2	-1.4	-0.9	--	11.6	15.0	11.9
1980-81	5.0	5.4	11.1	7.6	--	8.7	11.5	6.7
1981-82	30.5	28.5	57.5	41.2	--	4.3	10.8	7.8
1982-83	31.7	30.4	70.6	58.3	--	3.8	2.3	11.3
1983-84	6.5	6.7	42.3	37.0	--	3.9	3.6	8.6
1984-85	-5.3	-4.5	-6.4	-4.9	--	2.8	4.9	7.3
1985-86	0.0	0.2	0.0	1.2	0.0%	2.2	4.0	7.8
1986-87	0.0	1.4	0.0	2.1	0.0	4.1	3.3	8.5
1987-88	10.4	10.9	9.9	10.9	0.0	4.7	4.2	7.5
1988-89	4.4	4.2	8.6	8.1	0.0	4.8	4.9	8.2
1989-90	2.9	5.1	3.5	2.9	0.0	5.4	5.0	2.3
1990-91	10.0	11.4	10.2	9.7	0.0	3.2	5.3	4.9
1991-92	40.0	36.6	20.0	17.4	20.0	4.6	3.6	2.1
1992-93	24.2	22.4	39.7	35.2	75.0	1.2	4.3	2.6
1993-94	22.3	22.4	10.1	9.9	85.7	2.9	0.7	6.2
1994-95	10.0	10.3	10.0	15.5	0.0	2.7	1.7	6.5
1995-96	0.0	0.7	0.0	2.1	0.0	2.8	1.4	6.6
1996-97	0.0	0.7	0.0	2.3	0.0	2.2	2.3	5.9
1997-98	0.0	1.1	0.0	0.6	0.0	0.0	2.4	0.0

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information and PLEASE see APPENDIX A for additional analysis.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 36 Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1997-98 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1997-98

	University of California				*California State University*				*Cal. Comm Coll.*	
	Syst'wide Fees		Total Fees		Syst'wide Fees		Total Fees		Syst'wide Fees	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1965-66	$220	$1,128	$245	$1,257	$76	$390	$105	$539	--	--
1966-67	219	1,096	246	1,231	76	380	105	525	--	--
1967-68	219	1,057	248	1,197	86	415	110	531	--	--
1968-69	300	1,390	331	1,533	108	500	133	616	--	--
1969-70	300	1,322	334	1,472	108	476	149	657	--	--
1970-71	450	1,891	487	2,046	118	496	161	676	--	--
1971-72	600	2,445	640	2,608	118	481	161	656	--	--
1972-73	600	2,351	644	2,523	118	462	161	631	--	--
1973-74	600	2,178	644	2,337	118	428	161	584	--	--
1974-75	600	1,955	646	2,105	144	469	194	632	--	--
1975-76	600	1,810	647	1,952	144	434	194	585	--	--
1976-77	600	1,703	648	1,839	144	409	195	553	--	--
1977-78	657	1,731	706	1,861	144	379	195	514	--	--
1978-79	671	1,619	720	1,737	146	352	212	511	--	--
1979-80	685	1,437	736	1,544	144	302	210	441	--	--
1980-81	719	1,353	776	1,460	160	301	226	425	--	--
1981-82	938	1,594	997	1,694	252	428	319	542	--	--
1982-83	1,235	2,051	1,300	2,159	430	714	505	839	--	--
1983-84	1,315	2,109	1,387	2,224	612	981	692	1,110	--	--
1984-85	1,245	1,903	1,324	2,023	573	876	658	1,006	$100	$153
1985-86	1,245	1,829	1,326	1,948	573	842	666	978	100	147
1986-87	1,245	1,771	1,345	1,913	573	815	680	967	100	142
1987-88	1,374	1,876	1,492	2,037	630	860	754	1,029	100	137
1988-89	1,434	1,867	1,554	2,023	684	890	815	1,061	100	130
1989-90	1,476	1,829	1,634	2,025	708	877	839	1,040	100	124
1990-91	1,624	1,911	1,820	2,141	780	918	920	1,082	100	118
1991-92	2,274	2,582	2,486	2,823	936	1,063	1,080	1,226	120	136
1992-93	2,824	3,074	3,044	3,313	1,308	1,424	1,460	1,589	210	229
1993-94	3,454	3,734	3,727	4,029	1,440	1,557	1,604	1,734	390	422
1994-95	3,799	4,037	4,111	4,369	1,584	1,683	1,853	1,969	390	414
1995-96	3,799	3,980	4,139	4,336	1,584	1,660	1,891	1,981	390	409
1996-97	3,799	3,890	4,166	4,266	1,584	1,622	1,935	1,981	390	399
1997-98	3,799	3,799	4,212	4,212	1,584	1,584	1,946	1,946	390	390

Notes

1. PLEASE see the footnotes for this display for IMPORTANT information and PLEASE see APPENDIX A for additional analysis.

Sources: Governor's Budgets and analysis, for years 1967-68 through 1997-98; UC, CSU, and CCC systemwide offices.

DISPLAY 37 Cal Grant 'A,' 'B,' and 'C' Financial Aid Programs' Total Funding, by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 Through 1997-98

Year	State General Funds	Percent Change	Federal Funds	Percent Change	TOTAL Funds	Percent Change	*Proportions of Fund Sources* General Funds	Federal Funds
1968-69	$7,486	--	--	--	$7,486	--	100.0%	--
1969-70	11,865	58.5%	--	--	11,865	58.5%	100.0	--
1970-71	14,683	23.8	--	--	14,683	23.8	100.0	--
1971-72	18,401	25.3	--	--	18,401	25.3	100.0	--
1972-73	25,311	37.6	--	--	25,311	37.6	100.0	--
1973-74	32,364	27.9	--	--	32,364	27.9	100.0	--
1974-75	38,674	19.5	$3,216	--	41,890	29.4	92.3	7.7%
1975-76	47,927	23.9	3,137	-2.5%	51,064	21.9	93.9	6.1
1976-77	55,161	15.1	7,269	131.7	62,430	22.3	88.4	11.6
1977-78	61,656	11.8	10,010	37.7	71,666	14.8	86.0	14.0
1978-79	64,562	4.7	10,236	2.3	74,798	4.4	86.3	13.7
1979-80	66,013	2.2	12,298	20.1	78,311	4.7	84.3	15.7
1980-81	73,334	11.1	11,864	-3.5	85,198	8.8	86.1	13.9
1981-82	73,250	-0.1	11,907	0.4	85,157	0.0	86.0	14.0
1982-83	69,999	-4.4	11,508	-3.4	81,507	-4.3	85.9	14.1
1983-84	71,623	2.3	9,337	-18.9	80,960	-0.7	88.5	11.5
1984-85	79,826	11.5	11,704	25.4	91,530	13.1	87.2	12.8
1985-86	93,544	17.2	11,714	0.1	105,258	15.0	88.9	11.1
1986-87	101,006	8.0	11,214	-4.3	112,220	6.6	90.0	10.0
1987-88	106,811	5.7	11,689	4.2	118,500	5.6	90.1	9.9
1988-89	117,873	10.4	11,191	-4.3	129,064	8.9	91.3	8.7
1989-90	141,885	20.4	11,106	-0.8	152,991	18.5	92.7	7.3
1990-91	150,857	6.3	9,755	-12.2	160,612	5.0	93.9	6.1
1991-92	163,359	8.3	9,486	-2.8	172,845	7.6	94.5	5.5
1992-93	138,118	-15.5	11,122	17.2	149,240	-13.7	92.5	7.5
1993-94	202,804	46.8	11,186	0.6	213,990	43.4	94.8	5.2
1994-95	218,277	7.6	11,165	-0.2	229,442	7.2	95.1	4.9
1995-96	229,116	5.0	9,763	-12.6	238,879	4.1	95.9	4.1
1996-97	255,428	11.5	4,865	-50.2	260,293	9.0	98.1	1.9
1997-98	255,428	0.0	4,865	0.0	260,293	0.0	98.1	1.9

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98; and the California Student Aid Commission.

DISPLAY 38 Numbers of New and Total (including renewals) Cal Grants A, B, and C Awards, for Fiscal Years 1968-69 through 1997-98, with Annual Change in the Number of Awards

Year	Numbers of Cal Grant "A" Awards		Numbers of Cal Grant "B" Awards		Numbers of Cal Grant "C" Awards		Total Awards		Change in the Number of awards	
	New	*Total*	*New*	*Total*	*New*	*Total*	*New*	*Total*	*New*	*Total*
1968-69	5,596	10,467	--	--	--	--	5,596	10,467	--	--
1969-70	5,778	13,541	1,000	1,000	--	--	6,778	14,541	1,182	4,074
1970-71	6,023	15,914	1,000	1,720	--	--	7,023	17,634	245	3,093
1971-72	9,214	20,201	1,000	2,293	--	--	10,214	22,494	3,191	4,860
1972-73	9,526	23,090	2,000	3,811	--	--	11,526	26,901	1,312	4,407
1973-74	11,193	27,403	2,000	4,762	500	500	13,693	32,665	2,167	5,764
1974-75	13,221	32,185	3,100	6,695	700	977	17,021	39,857	3,328	7,192
1975-76	13,261	36,096	3,100	8,162	700	885	17,061	45,143	40	5,286
1976-77	14,395	39,090	6,825	12,666	1,337	1,596	22,557	53,352	5,496	8,209
1977-78	14,900	39,845	6,825	15,577	1,337	1,928	23,062	57,350	505	3,998
1978-79	14,900	39,871	6,825	17,920	1,337	2,166	23,062	59,957	0	2,607
1979-80	14,900	38,895	6,995	20,077	1,337	2,435	23,232	61,407	170	1,450
1980-81	14,900	38,735	6,995	21,415	1,337	2,305	23,232	62,455	0	1,048
1981-82	14,900	39,271	6,825	20,355	1,337	2,283	23,062	61,909	-170	-546
1982-83	14,900	39,738	6,825	20,476	1,337	2,248	23,062	62,462	0	553
1983-84	14,900	40,136	6,825	20,277	1,337	2,226	23,062	62,639	0	177
1984-85	16,400	40,576	7,500	20,990	1,420	2,290	25,320	63,856	2,258	1,217
1985-86	17,400	41,600	8,250	22,806	1,570	2,393	27,220	66,799	1,900	2,943
1986-87	17,400	43,231	9,250	24,592	1,570	2,287	28,220	70,110	1,000	3,311
1987-88	17,400	42,741	9,250	24,750	1,570	2,307	28,220	69,798	0	-312
1988-89	17,400	43,860	10,750	27,226	1,570	2,361	29,720	73,447	1,500	3,649
1989-90	17,400	43,927	12,250	29,829	1,570	2,369	31,220	76,125	1,500	2,678
1990-91	17,400	43,948	12,250	31,649	1,570	2,702	31,220	78,299	0	2,174
1991-92	17,400	38,769	12,250	31,799	1,570	2,651	31,220	73,219	0	-5,080
1992-93	17,400	40,286	12,250	32,268	1,570	2,506	31,220	75,060	0	1,841
1993-94	17,400	43,327	12,250	33,413	1,570	2,686	31,220	79,426	0	4,366
1994-95	17,400	49,012	12,250	37,655	1,570	2,747	31,220	89,414	0	9,988
1995-96	17,400	51,773	12,250	37,894	1,570	2,745	31,220	92,412	0	2,998
1996-97	19,026	53,846	15,578	41,222	2,089	3,264	36,693	98,332	5,473	5,920
1997-98	19,026	53,846	15,578	41,222	2,089	3,264	36,693	98,332	0	0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98; and the California Student Aid Commission.

DISPLAY 39 Cal Grant A, B, and C Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Proportions of Total Funds, for Fiscal Years 1968-69 Through 1997-98

	Cal Grant 'A' Program		Cal Grant 'B' Program				Cal Grant 'C' Program			
Year	Award Amount	Percent Change	Tuition & Fee Grant	Subsistence Allowance	Total Award	Percent Change	Tuition & Fee Grant	Training Allowance	Total Award	Percent Change
1968-69	$1,500	--	--	--	--	--	--	--	--	--
1969-70	2,000	33.3%	Actual	$900	$900	--	--	--	--	--
1970-71	2,000	0.0	Actual	900	900	0.0%	--	--	--	--
1971-72	2,000	0.0	Actual	900	900	0.0	--	--	--	--
1972-73	2,000	0.0	Actual	900	900	0.0	--	--	--	--
1973-74	2,200	10.0	$2,200	900	3,100	244.4	$2,000	$500	$2,500	--
1974-75	2,500	13.6	2,200	900	3,100	0.0	2,000	500	2,500	0.0%
1975-76	2,500	0.0	2,500	900	3,400	9.7	2,000	500	2,500	0.0
1976-77	2,700	8.0	2,500	1,100	3,600	5.9	2,000	500	2,500	0.0
1977-78	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0
1978-79	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0
1979-80	2,900	7.4	2,700	1,100	3,800	5.6	2,000	500	2,500	0.0
1980-81	3,200	10.3	3,000	1,100	4,100	7.9	2,000	500	2,500	0.0
1981-82	3,400	6.3	3,200	1,100	4,300	4.9	2,000	500	2,500	0.0
1982-83	3,330	-2.1	3,200	1,025	4,225	-1.7	2,000	485	2,485	-0.6
1983-84	3,400	2.1	3,200	1,100	4,300	1.8	2,000	500	2,500	0.6
1984-85	3,740	10.0	3,520	1,210	4,730	10.0	2,120	530	2,650	6.0
1985-86	4,110	9.9	3,870	1,280	5,150	8.9	2,250	530	2,780	4.9
1986-87	4,320	5.1	4,060	1,340	5,400	4.9	2,360	530	2,890	4.0
1987-88	4,370	1.2	4,110	1,350	5,460	1.1	2,360	530	2,890	0.0
1988-89	4,710	7.8	4,710	1,410	6,120	12.1	2,360	530	2,890	0.0
1989-90	5,250	11.5	5,250	1,410	6,660	8.8	2,360	530	2,890	0.0
1990-91	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1991-92	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1992-93	4,452	-15.2	4,452	1,196	5,648	-15.2	2,001	449	2,450	-15.2
1993-94	5,250	17.9	5,250	1,410	6,660	17.9	2,360	530	2,890	18.0
1994-95	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1995-96	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1996-97	7,164	36.5	7,164	1,410	8,574	28.7	2,360	530	2,890	0.0
1997-98	7,164	0.0	7,164	1,410	8,574	0.0	2,360	530	2,890	0.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98; and the California Student Aid Commission.

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DISPLAY 40 Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 through 1996-97

Year	*University, State University, Calif. Community Colleges*		*Independent, Proprietary, Hospital Educat'n Inst.*		*Out-of-State, Out-of-Country Institutions*		*Totals, ALL Education Sectors*	
	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars
1978-79	47	$108	70	$183	6	$10	123	$301
1979-80	34,995	67,371	33,257	86,824	5,231	14,136	73,483	168,331
1980-81	102,567	238,958	69,710	200,036	10,685	30,600	182,962	469,594
1981-82	126,252	325,339	94,112	277,628	17,461	51,385	237,825	654,352
1982-83	94,316	238,382	91,704	269,024	16,433	49,089	202,453	556,495
1983-84	103,442	260,804	132,909	374,264	17,508	52,053	253,859	687,121
1984-85	112,611	283,689	148,762	414,245	19,950	58,921	281,323	756,855
1985-86	108,641	270,861	136,395	379,469	15,852	47,815	260,888	698,145
1986-87	87,867	214,380	154,503	436,420	15,191	47,179	257,561	697,979
1987-88	82,349	207,055	200,350	602,709	18,352	65,002	301,051	874,766
1988-89	94,494	250,731	285,451	827,241	21,947	72,140	401,892	1,150,112
1989-90	104,211	284,740	247,799	744,233	19,169	64,853	371,179	1,093,826
1990-91	118,091	341,199	211,788	675,468	11,475	44,726	341,354	1,061,393
1991-92	131,801	388,965	220,972	718,448	11,648	46,059	364,421	1,153,472
1992-93	147,959	439,803	215,091	716,138	11,223	45,718	374,273	1,201,659
1993-94	199,782	690,692	240,719	927,735	14,255	65,988	454,756	1,684,415
1994-95	229,046	818,975	237,976	975,007	12,901	68,535	479,923	1,862,517
1995-96	148,997	548,625	192,397	788,390	8,446	49,259	349,840	1,386,274
1996-97	155,267	572,569	199,271	850,839	6,862	43,205	361,400	1,466,613

Notes:

1. Dollar amounts are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Includes statistics on ALL of the student loan programs administered by CSAC, except the Consolidation Loan Program.
3. Information for fiscal year 1996-97 consists of the latest ESTIMATES available from the Student Aid Commission.

Sources: The California Student Aid Commission, Research and Policy Analysis Branch, Table "R-85"

DISPLAY 41 *University of California Sources of Funds for Capital Outlay and Total Annual Percent Changes, for Fiscal Years 1965-66 Through 1996-97 (Budgeted: 1997-98)*

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	State/Fed. TOTAL
1965-66	--	$59,143	$42,613	--	--	$101,756	$101,756
1966-67	$1,372	--	65,314	$15,157	$38,737	120,580	81,843
1967-68	2,420	--	56,558	20,957	28,587	108,522	79,935
1968-69	45,506	931	7,285	11,580	26,246	91,548	65,302
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	35,751
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	25,253
1971-72	-495	-60	27,747	1,078	6,849	35,119	28,270
1972-73	6,678	221	37,529	3,040	10,038	57,506	47,468
1973-74	20,075	65,584	21,648	137	34,258	141,702	107,444
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	58,118
1975-76	6,146	10,740	1,298	832	20,361	39,377	19,016
1976-77	16,596	33,317	127	5,847	30,870	86,757	55,887
1977-78	12,424	22,151	--	16,130	65,104	115,809	50,705
1978-79	29,125	17,093	--	1,536	46,678	94,432	47,754
1979-80	15,098	5,279	--	2,232	46,744	69,353	22,609
1980-81	36,740	1,340	9,050	--	78,288	125,418	47,130
1981-82	8,000	4,009	--	12	96,526	108,547	12,021
1982-83	12,815	506	--	1,255	126,046	140,622	14,576
1983-84	7,147	--	--	--	225,218	232,365	7,147
1984-85	49,274	89,742	--	--	157,633	296,649	139,016
1985-86	44,969	96,748	--	--	207,045	348,762	141,717
1986-87	3,519	20,923	--	--	436,858	461,300	24,442
1987-88	--	128,373	29,858	500	526,310	685,041	158,731
1988-89	--	192,154	56,282	--	387,826	636,262	248,436
1989-90	--	42,722	102,497	--	437,311	582,530	145,219
1990-91	--	105,710	112,624	--	460,469	678,803	218,334
1991-92	--	59,038	144,391	--	331,043	534,472	203,429
1992-93	--	94,894	106,643	--	711,564	913,101	201,537
1993-94	--	193,556	97,475	--	335,437	626,468	291,031
1994-95	--	1,552	6,818	--	336,094	344,464	8,370
1995-96	--	13,810	133,704	--	336,877	484,391	147,514
1996-97	--	140,872	--	--	383,589	524,461	140,872
estimate							
1997-98	--	171,667	--	--	24,954	196,621	171,667

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 42 *University of California Sources of Funds for Capital Outlay as a Percentage of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1996-97 (Budgeted: 1997-98)*

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	58.1%	41.9%	--	--	100.0%
1966-67	1.1%	--	54.2	12.6%	32.1%	100
1967-68	2.2	--	52.1	19.3	26.3	100
1968-69	49.7	1.0	8.0	12.6	28.7	100
1969-70	59.0	-2.4	6.1	8.1	29.2	100
1970-71	-6.8	25.6	36.8	3.7	40.6	100
1971-72	-1.4	-0.2	79.0	3.1	19.5	100
1972-73	11.6	0.4	65.3	5.3	17.5	100
1973-74	14.2	46.3	15.3	0.1	24.2	100
1974-75	10.2	15.8	8.4	20.8	44.8	100
1975-76	15.6	27.3	3.3	2.1	51.7	100
1976-77	19.1	38.4	0.1	6.7	35.6	100
1977-78	10.7	19.1	--	13.9	56.2	100
1978-79	30.8	18.1	--	1.6	49.4	100
1979-80	21.8	7.6	--	3.2	67.4	100
1980-81	29.3	1.1	7.2	--	62.4	100
1981-82	7.4	3.7	--	< 0.1	88.9	100
1982-83	9.1	0.4	--	0.9	89.6	100
1983-84	3.1	--	--	--	96.9	100
1984-85	16.6	30.3	--	--	53.1	100
1985-86	12.9	27.7	--	--	59.4	100
1986-87	0.8	4.5	--	--	94.7	100
1987-88	--	18.7	4.4	< 0.1	76.8	100
1988-89	--	30.2	8.8	--	61.0	100
1989-90	--	7.3	17.6	--	75.1	100
1990-91	--	15.6	16.6	--	67.8	100
1991-92	--	11.0	27.0	--	61.9	100
1992-93	--	10.4	11.7	--	77.9	100
1993-94		30.9	15.6	--	53.5	100
1994-95		0.5	2.0	--	97.6	100
1995-96		2.9	27.6	--	69.5	100
1996-97		26.9	--	--	73.1	100
estimate						
1997-98		87.3	--	--	12.7	100

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 43 California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 1997-98

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St. & Fed *ONLY*
1965-66	--	$29,905	$38	--	--	$29,943	--
1966-67	$1,037	--	40,992	--	--	42,029	40.4%
1967-68	2,042	--	140,951	$29,829	$45,070	217,892	311.2
1968-69	25,887	44,438	70	9,070	21,782	101,247	-54.0
1969-70	23,833	26,727	--	10,216	7,389	68,165	-23.5
1970-71	11,216	18,706	58	15,831	14,513	60,324	-24.6
1971-72	19,318	790	233	9,877	15,396	45,614	-34.0
1972-73	22,062	--	-365	4,538	18,954	45,189	-13.2
1973-74	36,547	5,060	24	4,689	21,825	68,145	76.6
1974-75	33,407	--	22,649	1,991	24,091	82,138	25.3
1975-76	32,208	--	5,242	3,105	18,628	59,183	-30.1
1976-77	29,167	--	--	1,043	8,538	38,748	-25.5
1977-78	34,222	--	--	1,929	4,859	41,010	19.7
1978-79	11,812	--	11,941	1,968	7,531	33,252	-28.9
1979-80	16,064	--	393	304	9,702	26,463	-34.8
1980-81	21,284	--	8	--	11,409	32,701	27.0
1981-82	16,581	--	315	--	15,626	32,522	-20.6
1982-83	11,755	--	2,210	--	13,151	27,116	-17.3
1983-84	8,075	--	1,951	--	20,746	30,772	-28.2
1984-85	18,116	--	-28	--	13,317	31,405	80.4
1985-86	25,810	166	2,934	--	24,156	53,066	59.8
1986-87	20,731	15,186	634	--	32,661	69,212	26.4
1987-88	1,486	98,544	7,042	--	68,913	175,985	192.9
1988-89	--	72,596	18,222	--	133,151	223,969	-15.2
1989-90	--	177,469	130,827	--	60,439	368,735	239.5
1990-91	--	118,150	131,992	--	62,648	312,790	-18.9
1991-92	--	80,196	111,817	--	34,027	226,040	-23.2
1992-93	--	87,878	93,421	--	120,677	301,976	-5.6
1993-94	--	173,489	125,230	--	21,310	320,029	64.8
1994-95	--	39,927	16,832	--	32,532	89,291	-81.0
1995-96	--	26,461	151,496	--	23,581	201,538	213.5
1996-97	--	169,441	1,667	--	14,352	185,460	-3.8
1997-98	--	153,000	--	--	--	153,000	-10.6

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 44 *California State University Sources of Funds for Capital Outlay as a Percentage of Its Total Capital Outlay Fund for Fiscal Years 1965-66 Through 1996-97*

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	99.9%	0.1%	--	--	100.0%
1966-67	2.5%	--	97.5	--	--	100
1967-68	0.9	--	0.6	13.7%	20.7%	100
1968-69	25.6	43.9	< 0.1	9.0	21.5	100
1969-70	35.0	39.2	--	15.0	10.8	100
1970-71	18.6	31.0	< 0.1	26.2	24.1	100
1971-72	42.4	1.7	0.5	21.7	33.8	100
1972-73	48.8	--	-0.8	10.0	41.9	100
1973-74	53.6	7.4	< 0.1	6.9	32.0	100
1974-75	40.7	--	27.6	2.4	29.3	100
1975-76	54.4	--	8.9	5.2	31.5	100
1976-77	75.3	--	--	2.7	22.0	100
1977-78	83.4	--	--	4.7	11.8	100
1978-79	35.5	--	35.9	5.9	22.6	100
1979-80	60.7	--	1.5	1.1	36.7	100
1980-81	65.1	--	0.0	--	34.9	100
1981-82	51.0	--	1.0	--	48.0	100
1982-83	43.4	--	8.2	--	48.5	100
1983-84	26.2	--	6.3	--	67.4	100
1984-85	57.7	--	-0.1	--	42.4	100
1985-86	48.6	0.3	5.5	--	45.5	100
1986-87	30.0	21.9	0.9	--	47.2	100
1987-88	0.8	56.0	4.0	--	39.2	100
1988-89	--	32.4	8.1	--	59.5	100
1989-90	--	48.1	35.5	--	16.4	100
1990-91	--	37.8	42.2	--	20.0	100
1991-92	--	35.5	49.5	--	15.1	100
1992-93	--	29.1	30.9	--	40.0	100
1993-94	--	54.2	39.1	--	6.7	100
1994-95	--	44.7	18.9	--	36.4	100
1995-96	--	13.1	75.2	--	11.7	100
1996-97	--	91.4	--	--	7.7	99

Notes

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 45 *California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 1997-98*

Year	COFPHE Funds	State G.O. Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL	Percent Changes
1965-66	--	$25,890	--	--	$33,621	$59,511	--
1966-67	--	--	$9,379	$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	5,959	115,812	53.7
1990-91	--	93,364	97,605	--	--	190,969	64.9
1991-92	--	9,535	93,089	--	--	102,624	-46.3
1992-93	--	113,912	--	--	--	113,912	11.0
1993-94	--	161,198	263,709	--	--	424,907	273.0
1994-95	--	0	14,324	--	--	14,324	-96.6
1995-96	--	5,327	72,635	--	--	77,962	444.3
1996-97	--	136,705	50,517	--	--	187,222	140.1
1997-98	--	156,703	--	--	--	156,703	-16.3

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 46 *California Community Colleges' Sources of Funds for Capital Outlay as a Percentage of Their Total Capital Outlay Funds for Fiscal Years 1965-66 Through 1996-97*

Year	COFPHE Funds	State G.O. Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL
1965-66	--	43.5%	--	--	56.5%	100.0%
1966-67	--	--	37.2%	27.6%	35.2	100
1967-68	--	--	52.5	10.5	37.1	100
1968-69	--	--	42.6	16.5	41.0	100
1969-70	--	--	45.4	10.1	44.5	100
1970-71	--	--	46.4	10.3	43.3	100
1971-72	--	--	56.4	--	43.6	100
1972-73	--	--	58.1	--	41.9	100
1973-74	--	--	53.4	--	46.6	100
1974-75	--	--	50.2	--	49.8	100
1975-76	41.1%	--	10.1	--	48.8	100
1976-77	51.7	--	1.1	--	47.2	100
1977-78	44.0	--	6.3	0.7	49.0	100
1978-79	40.4	--	18.6	--	41.0	100
1979-80	33.6	--	15.1	--	51.3	100
1980-81	56.1	--	--	--	43.9	100
1981-82	55.2	--	11.6	--	33.3	100
1982-83	82.1	--	4.7	--	13.3	100
1983-84	69.2	--	0.3	--	30.5	100
1984-85	90.0	--	0.1	--	9.9	100
1985-86	94.3	--	0.6	--	5.1	100
1986-87	13.8	77.4	--	--	8.7	100
1987-88	0.6	58.6	33.5	--	7.4	100
1988-89	--	93.6	--	--	6.4	100
1989-90	--	34.4	60.4	--	5.1	100
1990-91	--	48.9	51.1	--	--	100
1991-92	--	9.3	90.7	--	--	100
1992-93	--	100.0	--	--	--	100
1993-94	--	37.9	62.1	--	--	100
1994-95	--	0.0	100.0	--	--	100
1995-96	--	6.8	93.2	--	--	100
1996-97	--	73.0	27.0	--	--	100
1997-98	--	100.0	--	--	--	100

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 47 *Number of Grants/Fellowships and Amounts Awarded to California Independent Colleges and Universities, for Fiscal Years 1976-77 Through 1996-97*

	Cal Grant and Grad. Fellowship program funding ($ in 000's)						*Number of Awards/Fellowships*					
Year	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Graduate Fellowship	TOTALS	Percent Change	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Graduate Fellowship	TOTALS	Percent Change
1976-77	$41,933	$4,014	$174	$1,557	$47,678	--	--	--	--	--	--	--
1977-78	46,380	4,575	230	1,571	52,756	10.7%	--	--	--	--	--	--
1978-79	47,401	5,383	1,186	2,238	56,208	6.5	19,108	2,036	529	522	22,195	--
1979-80	47,248	5,487	675	2,433	55,843	-0.6	18,161	2,009	298	496	20,964	-5.5%
1980-81	49,552	6,882	493	2,953	59,880	7.2	16,632	2,242	228	516	19,618	-6.4
1981-82	49,118	6,230	430	2,412	58,190	-2.8	15,084	2,008	200	398	17,690	-9.8
1982-83	45,268	5,531	420	1,893	53,112	-8.7	14,167	1,743	202	329	16,441	-7.1
1983-84	43,707	4,949	424	1,614	50,694	-4.6	13,232	1,470	189	296	15,187	-7.6
1984-85	48,038	4,661	393	2,190	55,282	9.1	13,287	1,460	166	389	15,302	0.8
1985-86	55,804	5,161	524	2,376	63,865	15.5	13,967	1,439	198	405	16,009	4.6
1986-87	60,670	5,333	444	2,366	68,813	7.7	14,259	1,247	161	390	16,057	0.3
1987-88	59,365	4,802	567	2,860	67,594	-1.8	13,585	1,081	204	460	15,330	-4.5
1988-89	63,726	5,128	645	2,818	72,317	7.0	13,532	1,074	232	452	15,290	-0.3
1989-90	70,527	5,899	507	2,344	79,277	9.6	13,445	1,197	178	373	15,193	-0.6
1990-91	65,474	6,126	157	2,098	73,855	-6.8	12,600	1,335	56	336	14,327	-5.7
1991-92	59,692	6,692	641	1,850	68,875	-6.7	11,492	1,414	231	302	13,439	-6.2
1992-93	51,750	8,131	938	1,414	62,233	-9.6	11,475	1,562	207	248	13,492	0.4
1993-94	64,830	8,792	569	1,585	75,776	21.8	12,115	1,590	197	239	14,141	4.8
1994-95	74,906	8,810	678	2,654	87,048	14.9	13,931	1,639	235	405	16,210	14.6
1995-96	81,503	8,329	847	2,354	93,033	6.9	15,329	1,532	227	359	17,447	7.6
1996-97	88,038	7,785	1,482	2,676	99,981	7.5	14,578	1,601	390	404	16,973	-2.7

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Number and Amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Graduate Fellowships awarded to all independent colleges and universities in California.

Sources: *AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84, and CSAC Grant Program Statistics, 1986-87 to 1996-97*

DISPLAY 48 ***Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1976-77 Through 1996-97***

Year	Cal Grant A Maximum Award	Weighted Average Tuition and Fees	Percent of Tuition and Fees Covered by the Maximum Grant	Independent College Recipients as a % of Total Recipients
1976-77	$3,200	$4,610	69.4%	43.7%
1981-82	3,400	5,260	64.6	39.0
1982-83	3,330	5,930	56.2	36.3
1983-84	3,400	6,540	52.0	34.0
1984-85	3,740	7,250	51.6	33.1
1985-86	4,110	7,910	52.0	33.5
1986-87	4,320	8,610	50.2	33.0
1987-88	4,370	9,250	47.2	32.0
1988-89	4,710	9,980	47.2	30.4
1989-90	5,250	10,820	48.5	29.4
1990-91	5,250	11,275	46.6	30.5
1991-92	5,250	12,158	43.2	30.0
1992-93	4,452	12,887	34.5	27.8
1993-94	5,250	13,531	38.8	27.9
1994-95	5,250	14,331	36.6	28.4
1995-96	5,250	15,098	34.8	28.4
1996-97	7,164	15,879	45.1	26.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Except for the Cal Grant A Maximum Award, data on this table are for AICCU member institutions only.
3. Weighted Average Tuition represents the average amount paid by students, not the average amount charged by institutions.
4. Weighted Average Tuition is derived by multiplying student FTE enrollment for each institution by total tuition and fee revenue for the institution; adding these figures for all institutions and dividing the total by the number of AICCU institutions.

Sources: *AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 1996-97 CSAC, Grant Eligible Schools Reports, 1980-81 to 1996-97; CSAC, California State Scholarship Comm. Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1996-97*

DISPLAY 49 ***Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80 Through 1995-96***

Year	Tuition & Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Endowment Income	Other Sources	Total Current Funds Revenues	Total Student FTE	Revenue per Student FTE
1979-80	$541,770	$326,997	$4,284	$3,632	$138,592	$62,377	$861,147	$1,938,799	133,313	$14,543
1980-81										
1981-82										
1982-83										
1983-84										
1984-85	987,162	474,045	12,642	2,147	234,879	118,565	1,346,466	3,175,906	136,601	23,250
1985-86										
1986-87										
1987-88										
1988-89										
1989-90	1,461,911	743,430	24,694	1,790	395,273	185,328	2,127,570	4,939,996	139,894	35,312
1990-91	1,676,111	735,199	25,069	2,135	373,727	215,161	2,340,895	5,368,297	145,375	36,927
1991-92	1,762,227	785,460	27,024	2,524	375,056	221,086	2,424,216	5,576,812	144,622	38,561
1992-93	1,894,656	826,033	29,415	3,089	376,130	248,763	2,450,014	5,828,100	147,431	39,531
1993-94	1,989,850	823,297	32,959	3,251	377,166	245,917	2,461,328	5,942,957	149,458	39,763
1994-95	2,231,876	853,619	33,780	3,462	475,352	264,030	2,562,995	6,425,114	150,796	42,608
1995-96	2,397,990	883,891	35,658	2,210	514,350	301,241	2,718,774	6,854,114	154,825	44,270

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Amounts are in THOUSANDS of dollars; "Revenues per FTE" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
4. "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 50 ***Current Fund Revenues in California Independent Colleges and Universities in Percentages, for Fiscal Years 1979-80 Through 1995-96***

Year	Tuition & Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Endowment Income	Other Sources	Total Current Fund Revenues
1979-80	27.9%	16.9%	0.2%	0.2%	7.1%	3.2%	44.4%	100.0%
1980-81								
1981-82								
1982-83								
1983-84								
1984-85	31.1	14.9	0.4	0.1	7.4	3.7	42.4	100.0
1985-86								
1986-87								
1987-88								
1988-89								
1989-90	29.6	15.0	0.5	0.0	8.0	3.8	43.1	100.0
1990-91	31.2	13.7	0.5	0.0	7.0	4.0	43.6	100.0
1991-92	31.6	14.1	0.5	0.0	6.7	4.0	43.1	100.0
1992-93	32.5	14.2	0.5	0.1	6.5	4.3	42.0	100.0
1993-94	33.5	13.9	0.6	0.1	6.3	4.1	41.6	100.0
1994-95	34.9	13.3	0.5	0.1	7.4	4.1	39.7	100.0
1995-96	35.0	12.9	0.5	0.1	7.5	4.4	39.6	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
3. "Other Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 51 ***Enrollments, Tuition Revenues, and Weighted Average Tuition in California Independent Colleges and Universities for Fiscal Years 1970-71 Through 1996-97***

Year	Total Headcount Enrollment	% Change	Total FTE Enrollment	% Change	Tuition & Fees Revenue *($ in 000s)*	% Change	Tuition Revenue per Student FTE	% Change	Weighted Average Tuition	% Change
1970-71									$1,940	--
1976-77									--	--
1972-73									2,212	14.0%
1973-74									2,381	7.6
1974-75									2,538	6.6
1975-76									2,820	11.1
1976-77									3,180	12.8
1977-78									3,459	8.8
1978-79									3,785	9.4
1979-80									4,124	9.0
1980-81	164,828	--	133,313	--	$541,770	--	$4,064	--	4,610	11.8
1981-82									5,260	14.1
1982-83									5,930	12.7
1983-84									6,540	10.3
1984-85	173,188	5.1%	136,601	2.5%	987,162	82.2%	7,227	77.8%	7,250	10.9
1985-86									7,910	9.1
1986-87									8,610	8.8
1987-88									9,250	7.4
1988-89									9,980	7.9
1989-90									10,820	8.4
1990-91	180,912	4.5	145,375	6.4	1,676,111	69.8	11,530	59.5	11,275	4.2
1991-92	177,286	-2.0	144,622	-0.5	1,762,227	5.1	12,185	5.7	12,158	7.8
1992-93	180,493	1.8	147,431	1.9	1,894,656	7.5	12,851	5.5	12,887	6.0
1993-94	182,369	1.0	149,458	1.4	1,989,850	5.0	13,314	3.6	13,531	5.0
1994-95	180,983	-0.8	150,796	0.9	2,231,876	12.2	14,801	11.2	14,365	6.2
1995-96	186,129	2.8	154,825	2.7	2,397,990	7.4	15,488	4.6	15,113	5.2
1996-97	190,599	2.4	156,772	1.3					15,879	5.1

Notes:

1. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: AICCU, "The Guide for Students, Parents, and Counselors", 1970-71 to 1996-97; CSAC, Grant Eligible Schools Reports, 1970-71 to 1996-97; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-1996; IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 52 *Education and General (E&G) Expenditures in California Independent Colleges and Universities for Fiscal Years 1979-80 Through 1995-96*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institu-tional Support	Operation and Mainten'ce	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures	E&G Expend. per FTE
1979-80	$412,707	$226,558	$14,310	$87,954	$52,309	$138,448	$90,875	$93,277	$12,616	$0	$1,129,054	$8,469
1980-81												
1981-82												
1982-83												
1983-84												
1984-85	684,729	338,573	15,028	172,555	107,457	234,527	168,979	199,922	15,794	0	1,937,571	14,184
1985-86												
1986-87												
1987-88												
1988-89												
1989-90	951,662	552,575	12,140	262,460	160,821	392,397	223,722	352,828	39,167	140,273	3,088,045	22,074
1990-91	1,070,864	565,302	15,513	287,620	181,833	424,288	231,768	410,126	42,255	93,189	3,322,758	22,856
1991-92	1,118,281	604,266	15,068	289,516	195,763	457,024	247,525	456,388	46,506	-17,486	3,412,851	23,598
1992-93	1,136,893	621,050	16,624	302,425	209,955	446,358	252,969	488,553	58,358	91,267	3,624,452	24,584
1993-94	1,199,764	630,452	15,875	307,722	220,159	476,323	261,534	534,505	67,036	108,717	3,822,087	25,573
1994-95	1,301,465	693,516	18,968	325,940	238,245	557,092	283,304	585,964	80,034	129,354	4,213,882	27,944
1995-96	1,366,540	732,432	25,468	370,423	267,078	600,625	297,099	615,484	72,080	138,973	4,486,202	28,976

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Amounts are in THOUSANDS of dollars; "E&G Expenditures per FTE" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 53 *Education and General (E&G) Expenditures in California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 Through 1995-96*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures
1979-80	36.6%	20.1%	1.3%	7.8%	4.6%	12.3%	8.0%	8.3%	1.1%	0.0%	100.0%
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	35.3	17.5	0.8	8.9	5.5	12.1	8.7	10.3	0.8	0.0	100.0
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	30.8	17.9	0.4	8.5	5.2	12.7	7.2	11.4	1.3	4.5	100.0
1990-91	32.2	17.0	0.5	8.7	5.5	12.8	7.0	12.3	1.3	2.8	100.0
1991-92	32.8	17.7	0.4	8.5	5.7	13.4	7.3	13.4	1.4	-0.5	100.0
1992-93	31.4	17.1	0.5	8.3	5.8	12.3	7.0	13.5	1.6	2.5	100.0
1993-94	31.4	16.5	0.4	8.1	5.8	12.5	6.8	14.0	1.8	2.8	100.0
1994-95	30.9	16.5	0.5	7.7	5.7	13.2	6.7	13.9	1.9	3.1	100.0
1995-96	30.5	16.3	0.6	8.3	6.0	13.4	6.6	13.7	1.6	3.1	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 54 Instruction-Related (I-R) Expenditures in California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 Through 1995-96

Year	Instruction	Percent Change	Research	Percent Change	Academic Support	Percent Change	Total I - R Expenditure	Percent Change	*I - R Expend per Student FTE*	Percent Change	Total Student FTE
1979-80	$412,707	--	$226,558	--	$87,954	--	$727,219	--	$5,455	--	133,313
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	684,729	65.9%	338,573	49.4%	172,555	96.2%	1,195,857	64.4%	8,754	60.5%	136,601
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	951,662	39.0	552,575	63.2	262,460	52.1	1,766,697	47.7	12,629	44.3	139,894
1990-91	1,070,864	12.5	565,302	2.3	287,620	9.6	1,923,786	8.9	13,233	4.8	145,375
1991-92	1,118,281	4.4	604,266	6.9	289,516	0.7	2,012,063	4.6	13,913	5.1	144,622
1992-93	1,136,893	1.7	621,050	2.8	302,425	4.5	2,060,368	2.4	13,975	0.4	147,431
1993-94	1,199,764	5.5	630,452	1.5	307,722	1.8	2,137,938	3.8	14,305	2.4	149,458
1994-95	1,301,465	8.5	693,516	10.0	325,940	5.9	2,320,921	8.6	15,391	7.6	150,796
1995-96	1,366,540	5.0	732,432	5.6	370,423	13.6	2,469,395	6.4	15,950	3.6	154,825

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Amounts are in THOUSANDS of dollars; "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1996

DISPLAY 55 State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1995-96

States	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Alabama	____	____	____	$984	$3,650	$4,250	$6,250	$9,495	$9,092	$11,305	$11,775	$12,382
Arkansas	$958	$1,022	$1,042	____	885	807	803	1,220	1,104	1,265	1,639	1,505
California	55,282	63,865	68,813	67,594	72,317	79,277	73,855	68,875	62,233	75,776	87,048	93,033
Colorado	____	____	____	____	821	1,188	2,054	____	2,644	3,229	3,467	____
Connecticut	8,242	9,388	12,928	10,837	14,229	13,425	13,333	____	13,234	13,004	13,157	13,174
Florida	20,874	33,776	27,189	28,381	27,067	____	____	____	____	____	____	____
Georgia	____	____	____	12,367	13,501	26,379	27,231	____	____	40,824	40,824	41,908
Illinois	79,428	106,785	116,619	111,360	116,171	136,674	112,758	135,598	133,006	134,465	142,490	142,490
Indiana	12,179	14,379	16,599	18,171	19,050	22,212	20,886	22,765	23,677	22,562	26,056	30,041
Iowa	21,374	21,992	21,973	25,648	30,075	31,878	32,382	32,422	31,998	____	31,169	____
Kansas	4,220	4,530	4,700	4,600	4,850	5,550	6,100	____	____	____	____	____
Kentucky	5,466	5,596	7,677	7,840	7,412	8,219	10,270	9,756	10,224	____	10,873	27,924
Louisiana	____	____	____	2,523	2,948	3,539	3,478	____	8,438	8,798	11,031	9,840
Maryland	15,505	16,613	18,923	20,614	24,280	29,247	30,993	____	33,703	39,882	40,783	____
Massachusetts	34,125	41,974	52,639	53,639	51,283	50,297	37,380	____	15,100	____	34,797	____
Michigan	40,094	55,210	58,337	59,726	67,562	64,405	66,950	69,365	69,365	75,006	____	73,416
Minnesota	20,793	18,232	20,860	21,584	28,380	36,030	41,461	34,600	38,000	40,550	37,940	46,518
Mississippi	536	507	643	323	561	436	427	____	497	816	____	2,889
Missouri	8,120	8,442	8,659	8,986	9,599	____	____	____	____	10,152	____	____
Nebraska	____	130	130	184	340	446	499	639	718	946	1,182	1,423
New Jersey	31,860	43,388	46,539	57,122	63,147	62,895	57,681	70,000	73,500	74,500	92,667	76,594
New York	262,143	318,100	333,171	339,714	328,065	351,360	365,828	345,000	314,863	299,863	332,000	327,000
No. Carolina	24,064	30,315	31,233	33,425	37,963	40,735	39,729	37,677	37,334	39,542	43,057	43,848
Ohio	18,850	34,059	43,308	48,863	48,366	52,180	55,735	56,560	55,280	56,306	60,153	____
Oklahoma	2,100	2,077	3,000	1,935	1,565	2,231	1,359	____	____	3,133	____	____
Oregon	2,893	3,092	3,191	3,290	1,624	3,417	3,821	3,554	3,443	3,406	3,361	3,519
Pennsylvania	106,493	120,617	128,450	133,426	142,746	156,530	166,456	____	____	167,318	195,317	196,052
So. Carolina	13,904	15,618	16,411	16,648	17,039	17,191	17,191	____	16,248	16,885	16,573	____
Tennessee	4,700	____	____	____	____	4,615	6,854	6,071	6,937	7,932	9,222	9,358
Texas	20,787	17,273	61,017	65,761	63,752	68,829	67,545	101,106	97,760	105,202	105,202	114,242
Vermont	2,523	4,601	4,646	____	5,300	6,513	6,117	____	____	3,971	____	____
Virginia	13,648	13,883	15,021	16,621	19,868	21,400	18,549	20,114	20,268	____	20,389	20,011
Washington	5,952	6,372	8,266	12,955	8,416	7,483	8,525	____	____	10,493	____	____
Wisconsin	12,437	12,886	13,453	14,186	14,862	15,556	17,153	17,614	16,941	16,333	19,415	18,650

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 Through 1995-96 Sessions.

BEST COPY AVAILABLE

DISPLAY 56 Annual Percent Change in State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1985-86 Through 1995-96

States	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	11-year % change
Alabama	--	--	--	270.9%	16.4%	47.1%	51.9%	-4.2%	24.3%	4.2%	5.2%	1,158%
Arkansas	6.7%	2.0%	--	--	-8.8	-0.5	51.9	-9.5	14.6	29.6	-8.2	57
California	15.5	7.7	-1.8%	7.0	9.6	-6.8	-6.7	-9.6	21.8	14.9	6.9	68
Colorado	--	--	--	--	44.7	72.9	--	--	22.1	7.4	--	322
Connecticut	13.9	37.7	-16.2	31.3	-5.7	-0.7	--	--	-1.7	1.2	0.1	60
Florida	61.8	-19.5	4.4	-4.6	--	--	--	--	--	--	--	30
Georgia	--	--	--	--	--	3.2	--	--	--	--	2.7	239
Illinois	34.4	9.2	-4.5	4.3	17.6	-17.5	20.3	-1.9	1.1	6.0	0.0	79
Indiana	18.1	15.4	9.5	4.8	16.6	-6.0	9.0	4.0	-4.7	15.5	15.3	147
Iowa	2.9	-0.1	16.7	17.3	6.0	1.6	0.1	-1.3	--	--	--	46
Kansas	7.3	3.8	-2.1	5.4	14.4	9.9	--	--	--	--	--	45
Kentucky	2.4	37.2	2.1	-5.5	10.9	25.0	-5.0	4.8	--	--	156.8	411
Louisiana	--	--	--	--	--	-1.7	--	--	4.3	25.4	-10.8	290
Maryland	7.1	13.9	8.9	17.8	20.5	6.0	--	--	18.3	2.3	--	100
Massachusetts	23.0	25.4	1.9	-4.4	-1.9	-25.7	--	--	--	--	--	10
Michigan	37.7	5.7	2.4	13.1	-4.7	4.0	--	0.0	8.1	--	--	83
Minnesota	-12.3	14.4	3.5	31.5	27.0	15.1	--	9.8	6.7	-6.4	22.6	124
Mississippi	-5.4	26.8	-49.8	73.7	-22.3	-2.1	--	--	64.2	--	--	439
Missouri	4.0	2.6	3.8	6.8	--	--	--	--	--	--	--	25
Nebraska	--	0.0	41.5	84.8	31.2	11.9	28.1	12.4	31.8	24.9	20.4	995
New Jersey	36.2	7.3	22.7	10.5	-0.4	-8.3	21.4	5.0	1.4	24.4	-17.3	140
New York	21.3	4.7	2.0	-3.4	7.1	4.1	-5.7	-8.7	-4.8	10.7	-1.5	25
No. Carolina	26.0	3.0	7.0	13.6	7.3	-2.5	-5.2	-0.9	5.9	8.9	1.8	82
Ohio	80.7	27.2	12.8	-1.0	7.9	6.8	1.5	-2.3	1.9	6.8	--	219
Oklahoma	-1.1	44.4	-35.5	-19.1	42.6	-39.1	--	--	--	--	--	49
Oregon	6.9	3.2	3.1	-50.6	110.4	11.8	-7.0	-3.1	-4.0	1.7	4.7	22
Pennsylvania	13.3	6.5	3.9	7.0	9.7	6.3	--	--	--	--	0.4	84
So. Carolina	12.3	5.1	1.4	2.3	0.9	0.0	--	--	3.9	-1.8	--	19
Tennessee	--	--	--	--	--	48.5	-11.4	14.3	14.3	16.3	1.5	99
Texas	-16.9	253.3	7.8	-3.1	8.0	-1.9	49.7	-3.3	7.6	0.0	8.6	450
Vermont	82.4	1.0	--	--	22.9	-6.1	--	--	--	--	--	57
Virginia	1.7	8.2	10.7	19.5	7.7	-13.3	8.4	0.8	--	--	-1.9	47
Washington	7.1	29.7	56.7	-35.0	-11.1	13.9	--	--	--	--	--	76
Wisconsin	3.6	4.4	5.4	4.8	4.7	10.3	2.7	-3.8	-3.6	18.9	-3.9	50

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs: 1984-85 Through 1995-96 Sessions.

DISPLAY 57 *Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 30 States, for Academic Year 1995-96*

States	*Undergrad. (UG) Headcount* Full-Time	Part-Time	Total	UG FTE	*Grad & Prof Headcount* Full-Time	Part-Time	Total	Grad & Prof. FTE	Total FTE	*Independent Enrollment as a % of Total Enrollment* UG	Grad/Prof	TOTAL
Alabama	15,573	2,502	18,075	16,449	2,002	1,023	3,025	2,360	18,809	14.9%	11.2%	14.2%
Arkansas	9,401	1,063	10,464	9,773	76	163	239	133	9,906	16.5	2.6	14.8
California	89,216	15,674	104,890	94,702	48,123	36,744	84,867	60,983	155,685	21.3	52.1	28.9
Connecticut	27,874	9,802	37,676	31,305	8,407	9,466	17,873	11,720	43,025	48.0	53.1	49.6
Georgia	37,112	--	37,112	37,112	--	--	--	--	--	21.7	--	21.7
Illinois [b]	--	--	125,705	--	--	--	65,622	--	--	47.0	56.5	49.8
Indiana	43,798	6,256	50,054	45,988	4,756	2,859	7,615	5,757	51,744	25.3	21.8	24.8
Iowa [a]	30,387	10,352	40,739	34,010	3,966	3,029	6,995	5,026	39,036	42.7	--	42.7
Kentucky	17,122	4,940	22,062	18,851	185	1,569	1,754	734	19,585	20.5	8.0	18.4
Louisiana	14,082	3,394	17,476	15,270	4,693	2,543	7,236	5,583	20,853	10.6	21.7	12.5
Maryland [a]	17,365	6,259	23,624	19,556	5,893	13,575	19,468	10,644	30,200	22.4	40.8	27.5
Massachu'ts [c]	113,147	26,588	139,735	122,453	42,969	26,126	69,095	52,113	--	66.6	82.1	71.0
Michigan	32,533	21,409	53,942	40,026	3,617	9,727	13,344	7,021	47,048	21.7	17.1	20.6
Minnesota	33,676	4,908	38,584	35,394	5,544	12,944	18,488	10,074	45,468	28.9	48.7	33.3
Mississippi [a]	7,039	1,614	8,653	7,604	1,292	0	1,292	1,292	8,896	15.3	10.4	14.4
Missouri [a]	30,040	21,913	51,953	37,710	8,743	11,326	20,069	12,707	50,417	31.0	50.7	34.3
Nebraska	14,005	4,991	18,996	15,752	2,149	1,209	3,358	2,572	18,324	29.2	21.5	27.7
New Jersey	27,702	11,856	39,558	31,852	7,330	11,160	18,490	11,236	43,088	27.0	37.5	29.6
New York	210,150	48,897	259,047	227,264	64,337	69,839	134,176	88,781	316,045	48.9	67.4	53.9
No. Carolina	47,555	8,215	55,770	50,430	7,374	2,882	10,256	8,383	58,813	30.9	26.0	30.0
Ohio	68,008	19,184	87,192	74,722	8,946	13,552	22,498	13,689	88,412	31.0	19.5	27.7
Oklahoma [c]	56,910	16,751	73,661	62,773	7,144	10,819	17,963	10,931	73,704	--	--	--
Oregon	14,942	2,983	17,925	15,986	3,762	2,571	6,333	4,662	20,648	26.6	31.8	27.8
Pennsylvania	127,656	37,579	165,235	140,809	26,489	29,027	55,516	36,648	177,457	47.6	56.7	49.6
So. Carolina	17,865	2,626	20,491	18,781	361	1,114	1,475	751	19,535	24.0	6.1	20.0
Tennessee	34,420	5,185	39,605	36,232	6,912	2,090	9,002	7,644	43,878	30.0	28.6	29.7
Vermont [a]	10,322	2,610	12,932	11,236	1,547	1,569	3,116	2,096	13,332	43.6	62.3	45.7
Virginia	33,125	9,107	42,232	36,312	4,773	6,035	10,808	6,885	43,198	25.9	19.6	24.4
Washington [a]	18,782	5,208	23,990	20,605	4,754	4,905	9,659	6,471	27,076	24.4	35.0	26.3
Wisconsin	34,116	--	34,116	34,116	6,165	--	6,165	6,165	40,281	25.0	29.0	25.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Abbreviations: UG = Undergraduate; Grad & Prof. = Graduate and Professional; Ind. = Independent Sector
3. (a) 1994-95 data; (b) data available for headcount only; (c) public sector enrollment data not available

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1996 Session.

DISPLAY 58 *Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 1997-98*

Year	*University of California*		*The California State University*		*California Community Colleges*	
	Headcount	FTES	Headcount	FTES	Headcount	FTES
1965-66	78,675	73,677	155,026	116,889	459,445	364,746
1966-67	84,347	79,293	170,762	130,871	487,458	387,035
1967-68	92,480	86,839	190,113	147,138	521,695	427,980
1968-69	96,695	90,352	212,088	166,956	649,923	474,715
1969-70	103,524	98,508	233,476	186,749	704,768	526,584
1970-71	105,416	100,817	240,907	204,173	825,129	574,842
1971-72	105,241	101,012	269,218	211,366	873,784	616,225
1972-73	109,668	105,572	283,081	220,580	930,000	641,300
1973-74	115,263	111,765	291,158	224,459	1,010,889	683,427
1974-75	119,434	115,396	298,394	227,327	1,137,668	779,133
1975-76	124,434	120,540	313,306	236,068	1,284,407	863,752
1976-77	121,791	119,369	308,347	231,603	1,257,743	810,335
1977-78	121,719	117,940	313,976	234,074	1,322,118	805,432
1978-79	123,462	119,628	307,031	229,370	1,161,611	722,460
1979-80	127,857	122,761	309,789	232,935	1,248,459	752,278
1980-81	131,591	126,119	317,503	239,015	1,383,236	817,744
1981-82	134,547	128,035	318,954	240,388	1,427,702	845,212
1982-83	134,946	129,713	317,943	241,406	1,354,900	821,282
1983-84	137,175	130,822	315,922	241,986	1,239,381	752,266
1984-85	140,643	133,705	318,562	242,752	1,144,300	756,395
1985-86	144,040	136,928	328,844	248,456	1,175,500	734,786
1986-87	148,176	141,776	338,535	252,788	1,225,400	747,689
1987-88	152,943	145,983	347,467	258,243	1,264,409	766,084
1988-89	157,199	150,320	361,254	267,453	1,336,275	808,031
1989-90	159,848	152,863	368,794	272,637	1,407,430	849,202
1990-91	162,467	155,881	376,772	278,551	1,505,381	887,754
1991-92	161,980	156,371	367,748	270,724	1,515,261	920,653
1992-93	160,834	154,235	346,646	258,359	1,500,393	901,342
1993-94	157,967	152,202	328,494	247,775	1,376,565	868,261
1994-95	157,408	152,050	324,386	247,112	1,358,687	862,147
1995-96	159,202	154,198	330,695	253,376	1,336,406	879,668
1996-97	161,312	155,387	340,571	262,428	1,407,335	908,902
1997-98	162,800	156,600	336,383	258,000	1,451,559	939,958

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the systemwide offices, and supplemental information.

DISPLAY 59 *Annual Percent Changes in Headcount and Full-Time-Equivalent-Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 1997-98*

Year	*Univ. of California Enrollment*		*The Calif. State Univ. Enrollment*		*Calif. Comm. Colleges Enrollment*	
	Headcount	FTES	Headcount	FTES	Headcount	FTES
1966-67	7.2%	7.6%	10.2%	12.0%	6.1%	6.1%
1967-68	9.6	9.5	11.3	12.4	7.0	10.6
1968-69	4.6	4.0	11.6	13.5	24.6	10.9
1969-70	7.1	9.0	10.1	11.9	8.4	10.9
1970-71	1.8	2.3	3.2	9.3	17.1	9.2
1971-72	-0.2	0.2	11.8	3.5	5.9	7.2
1972-73	4.2	4.5	5.1	4.4	6.4	4.1
1973-74	5.1	5.9	2.9	1.8	8.7	6.6
1974-75	3.6	3.2	2.5	1.3	12.5	14.0
1975-76	4.2	4.5	5.0	3.8	12.9	10.9
1976-77	-2.1	-1.0	-1.6	-1.9	-2.1	-6.2
1977-78	-0.1	-1.2	1.8	1.1	5.1	-0.6
1978-79	1.4	1.4	-2.2	-2.0	-12.1	-10.3
1979-80	3.6	2.6	0.9	1.6	7.5	4.1
1980-81	2.9	2.7	2.5	2.6	10.8	8.7
1981-82	2.2	1.5	0.5	0.6	3.2	3.4
1982-83	0.3	1.3	-0.3	0.4	-5.1	-2.8
1983-84	1.7	0.9	-0.6	0.2	-8.5	-8.4
1984-85	2.5	2.2	0.8	0.3	-7.7	0.5
1985-86	2.4	2.4	3.2	2.3	2.7	-2.9
1986-87	2.9	3.5	2.9	1.7	4.2	1.8
1987-88	3.2	3.0	2.6	2.2	3.2	2.5
1988-89	2.8	3.0	4.0	3.6	5.7	5.5
1989-90	1.7	1.7	2.1	1.9	5.3	5.1
1990-91	1.6	2.0	2.2	2.2	7.0	4.5
1991-92	-0.3	0.3	-2.4	-2.8	0.7	3.7
1992-93	-0.7	-1.4	-5.7	-4.6	-1.0	-2.1
1993-94	-1.8	-1.3	-5.2	-4.1	-8.3	-3.7
1994-95	-0.4	-0.1	-1.3	-0.3	-1.3	-0.7
1995-96	1.1	1.4	1.9	2.5	-1.6	2.0
1996-97	1.3	0.8	3.0	3.6	5.3	3.3
1997-98	0.9	0.8	-1.2	-1.7	3.1	3.4

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the systemwide offices, and supplemental information.

DISPLAY 60 University of California Full-Time-Equivalent-Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 through 1996-97 (Budgeted: 1997-98), with Percent Changes in Non-Health Sciences and Total Enrollment

	Undergraduate		*Graduate*		General		Health	*(Combined)*	
Year	Lower Division	Upper Division	First Stage	Second Stage	Campus Total	Percent Change	Sciences Enrollment	TOTAL Enrollment	Percent Change
1965-66	25,077	24,063	12,733	7,175	69,048	--	4,629	73,677	--
1966-67	25,807	27,374	13,117	7,900	74,198	7.5%	5,095	79,293	7.6%
1967-68	28,112	30,887	13,480	8,927	81,406	9.7	5,433	86,839	9.5
1968-69	28,302	33,762	13,306	9,147	84,517	3.8	5,835	90,352	4.0
1969-70	29,029	38,486	14,588	9,547	91,650	8.4	6,858	98,508	9.0
1970-71	30,270	39,901	14,171	9,359	93,701	2.2	7,116	100,817	2.3
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6	7,880	101,012	0.2
1972-73	30,910	43,223	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	111,765	5.9
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	115,396	3.2
1975-76	34,562	51,048	15,059	9,282	109,951	4.2	10,589	120,540	4.5
1976-77	34,094	50,149	14,736	9,260	108,239	-1.6	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,472	129,713	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,267	150,320	3.0
1989-90	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.7
1990-91	48,591	67,955	22,799	3,999	143,344	2.0	12,537	155,881	2.0
1991-92	46,311	70,986	22,598	3,913	143,808	0.3	12,563	156,371	0.3
1992-93	45,070	70,063	22,222	4,152	141,507	-1.6	12,728	154,235	-1.4
1993-94	43,705	69,843	21,619	4,311	139,478	-1.4	12,724	152,202	-1.3
1994-95	44,213	69,656	21,122	4,424	139,415	0.0	12,635	152,050	-0.1
1995-96	45,795	70,381	20,700	4,646	141,522	1.5	12,676	154,198	1.4
1996-97	46,963	70,502	20,828	4,490	142,783	0.9	12,604	155,387	0.8
estimate									
1997-98	47,200	71,100	21,200	4,500	144,000	0.9	12,600	156,600	0.8

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the systemwide offices, and supplemental information.

DISPLAY 61 *California State University Full-Time Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 1997-98*

	The California State University FTES Enrollment					*California Community Colleges FTES Enrollment*				
Year	Lower Division	Upper Division	Postbacca-laureates	Graduate	Total	State/Local Funded	Federal Funded	*Funded* Total	Estimated Unfunded	Total Eligible
1965-66	40,407	60,401	--	16,081	116,889	364,746	--	364,746	--	364,746
1966-67	40,675	71,033	--	19,163	130,871	387,035	--	387,035	--	387,035
1967-68	42,656	82,852	--	21,630	147,138	427,980	--	427,980	--	427,980
1968-69	47,581	95,208	--	24,167	166,956	474,715	--	474,715	--	474,715
1969-70	50,698	107,883	--	28,168	186,749	526,584	--	526,584	--	526,584
1970-71	52,949	120,014	--	31,210	204,173	574,842	--	574,842	--	574,842
1971-72	53,091	125,904	--	32,371	211,366	616,225	--	616,225	--	616,225
1972-73	57,820	129,401	--	33,359	220,580	641,300	--	641,300	--	641,300
1973-74	61,211	128,112	--	35,136	224,459	683,427	--	683,427	--	683,427
1974-75	65,085	126,435	28,243	7,564	227,327	779,133	--	779,133	--	779,133
1975-76	67,581	130,850	24,621	13,016	236,068	863,752	--	863,752	--	863,752
1976-77	67,371	127,331	20,667	16,234	231,603	810,335	--	810,335	--	810,335
1977-78	69,577	126,912	18,392	19,193	234,074	805,432	--	805,432	--	805,432
1978-79	70,205	124,334	16,551	18,280	229,370	722,460	--	722,460	--	722,460
1979-80	74,156	124,478	17,031	17,270	232,935	752,278	--	752,278	--	752,278
1980-81	75,898	128,409	17,533	17,175	239,015	817,744	--	817,744	--	817,744
1981-82	75,027	130,556	17,133	17,672	240,388	828,178	--	828,178	17,034	845,212
1982-83	72,520	135,144	16,740	17,002	241,406	810,136	--	810,136	11,146	821,282
1983-84	69,897	140,323	16,255	15,511	241,986	752,266	--	752,266	--	752,266
1984-85	68,903	142,469	16,527	14,853	242,752	756,395	--	756,395	--	756,395
1985-86	70,833	144,655	17,734	15,234	248,456	734,786	--	734,786	--	734,786
1986-87	71,951	145,899	18,986	15,952	252,788	735,807	--	735,807	11,882	747,689
1987-88	74,948	147,561	18,754	16,980	258,243	760,840	345	761,185	4,899	766,084
1988-89	78,773	152,285	18,593	17,802	267,453	783,762	10,804	794,566	13,465	808,031
1989-90	79,447	156,221	18,427	18,542	272,637	808,161	10,585	818,746	30,456	849,202
1990-91	77,455	161,912	19,659	19,525	278,551	829,479	8,651	838,130	49,624	887,754
1991-92	69,327	162,818	17,955	20,624	270,724	851,993	7,017	859,010	61,643	920,653
1992-93	60,786	160,577	16,982	20,014	258,359	855,330	4,291	859,621	41,721	901,342
1993-94	57,200	156,327	14,356	19,892	247,775	833,577	2,973	836,550	31,711	868,261
1994-95	59,352	154,037	13,563	20,160	247,112	848,652	2,925	851,577	10,570	862,147
1995-96	64,288	154,241	14,321	20,526	253,376	872,870	2,955	875,825	3,843	879,668
1996-97	69,457	156,167	16,001	20,803	262,428	898,261	2,760	901,021	7,881	908,902
1997-98	68,285	153,533	15,731	20,451	258,000	933,777	--	933,777	6,181	939,958

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 62 Annual Percent Changes, Index Values and Calculated Inflation Factors for the Three Major National Implicit Price Deflators, for Fiscal Years 1965-66 Through 1997-98

	Gross Domestic Product			*State and Local Purchases (S & LP)*			*Personal Consumption Expenditures*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	2.3%	25.3	4.4982	**3.5%**	**20.6**	**5.6068**	2.0%	24.9	4.5703
1966-67	3.3	26.1	4.3525	**5.3**	**21.7**	**5.3226**	2.8	25.6	4.4453
1967-68	3.7	27.1	4.1970	**6.0**	**23.0**	**5.0217**	3.5	26.5	4.2943
1968-69	4.3	28.3	4.0244	**5.7**	**24.3**	**4.7531**	4.2	27.6	4.1232
1969-70	5.3	29.8	3.8212	**7.8**	**26.2**	**4.4084**	4.3	28.8	3.9514
1970-71	5.2	31.3	3.6313	**8.0**	**28.3**	**4.0813**	4.5	30.1	3.7807
1971-72	4.9	32.9	3.4611	**6.0**	**30.0**	**3.8500**	4.0	31.3	3.6358
1972-73	4.3	34.3	3.3171	**7.0**	**32.1**	**3.5981**	4.2	32.6	3.4908
1973-74	7.2	36.8	3.0938	**8.4**	**34.8**	**3.3190**	8.0	35.2	3.2330
1974-75	10.1	40.5	2.8105	**12.4**	**39.1**	**2.9540**	9.9	38.7	2.9406
1975-76	7.3	43.4	2.6198	**7.9**	**42.2**	**2.7370**	6.5	41.2	2.7621
1976-77	5.6	45.9	2.4798	**5.7**	**44.6**	**2.5897**	6.1	43.7	2.6041
1977-78	6.8	49.0	2.3222	**7.0**	**47.7**	**2.4214**	6.9	46.7	2.4368
1978-79	8.2	53.0	2.1453	**7.1**	**51.1**	**2.2603**	7.9	50.4	2.2579
1979-80	8.8	57.7	1.9719	**10.8**	**56.6**	**2.0406**	10.3	55.6	2.0468
1980-81	9.8	63.3	1.7962	**11.1**	**62.9**	**1.8362**	10.1	61.2	1.8595
1981-82	7.7	68.2	1.6672	**7.6**	**67.7**	**1.7061**	7.4	65.7	1.7321
1982-83	5.0	71.6	1.5880	**5.9**	**71.7**	**1.6109**	5.0	69.0	1.6493
1983-84	4.1	74.5	1.5262	**4.2**	**74.7**	**1.5462**	4.2	71.9	1.5828
1984-85	3.6	77.2	1.4728	**4.4**	**78.0**	**1.4808**	3.5	74.4	1.5296
1985-86	3.0	79.5	1.4302	**3.2**	**80.5**	**1.4348**	3.5	77.0	1.4779
1986-87	2.8	81.7	1.3917	**3.5**	**83.3**	**1.3866**	3.0	79.3	1.4351
1987-88	3.3	84.4	1.3472	**3.7**	**86.4**	**1.3368**	4.0	82.5	1.3794
1988-89	4.3	88.0	1.2920	**2.8**	**88.8**	**1.3007**	4.8	86.5	1.3156
1989-90	4.0	91.5	1.2426	**4.2**	**92.5**	**1.2486**	4.5	90.4	1.2588
1990-91	4.5	95.6	1.1893	**4.5**	**96.7**	**1.1944**	5.2	95.1	1.1966
1991-92	3.2	98.7	1.1520	**2.3**	**98.9**	**1.1678**	3.5	98.4	1.1565
1992-93	2.6	101.3	1.1224	**2.4**	**101.3**	**1.1402**	3.0	101.4	1.1223
1993-94	2.5	103.8	1.0954	**2.2**	**103.5**	**1.1159**	2.4	103.8	1.0963
1994-95	2.6	106.5	1.0676	**2.9**	**106.5**	**1.0845**	2.8	106.7	1.0665
1995-96	2.3	109.0	1.0431	**3.3**	**110.0**	**1.0500**	2.2	109.1	1.0431
1996-97	2.2	111.4	1.0206	**2.8**	**113.1**	**1.0212**	2.5	111.8	1.0179
1997-98	2.1	113.7	1.0000	**2.1**	**115.5**	**1.0000**	1.8	113.8	1.0000

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. The information shown for the price indices shown for fiscal years 1996-97 and 1997-98 are ESTIMATES.

Sources: U.S. Bureau of Labor Statistics; California Department of Finance; California Department of Industrial Relations.

DISPLAY 63 Annual Percent Changes, Index Values, and 1997-98 "Constant-Dollar" Inflation Factors for the U.S. and California Consumer Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1997-98

	U.S. Consumer Price Index			***California Consumer Price Index***			*California Personal Income*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	2.1%	31.9	5.0909	**1.6%**	**31.7**	**5.1293**	8.8%	108.8	13.3797
1966-67	3.1	32.9	4.9362	**2.5**	**32.5**	**5.0031**	7.9	117.4	12.4001
1967-68	3.3	34.0	4.7765	**3.7**	**33.7**	**4.8249**	9.7	128.8	11.3037
1968-69	5.0	35.7	4.5490	**4.2**	**35.1**	**4.6325**	10.1	141.8	10.2667
1969-70	5.9	37.8	4.2963	**5.1**	**36.9**	**4.4065**	7.4	152.3	9.5593
1970-71	5.0	39.7	4.0907	**4.9**	**38.7**	**4.2016**	6.1	161.6	9.0097
1971-72	3.5	41.1	3.9513	**3.1**	**39.9**	**4.0752**	9.3	176.6	8.2431
1972-73	4.1	42.8	3.7944	**4.0**	**41.5**	**3.9181**	10.3	194.8	7.4734
1973-74	8.9	46.6	3.4850	**8.0**	**44.8**	**3.6295**	11.7	217.6	6.6906
1974-75	11.2	51.8	3.1351	**11.4**	**49.9**	**3.2585**	9.8	238.9	6.0934
1975-76	7.1	55.5	2.9261	**8.0**	**53.9**	**3.0167**	12.3	268.3	5.4260
1976-77	5.8	58.7	2.7666	**6.3**	**57.3**	**2.8377**	11.4	298.9	4.8708
1977-78	6.6	62.6	2.5942	**7.7**	**61.7**	**2.6353**	14.6	342.5	4.2502
1978-79	9.4	68.5	2.3708	**9.2**	**67.4**	**2.4125**	14.6	392.5	3.7087
1979-80	13.3	77.6	2.0928	**15.0**	**77.5**	**2.0981**	13.8	446.7	3.2590
1980-81	11.6	86.6	1.8753	**11.5**	**86.4**	**1.8819**	11.9	499.8	2.9124
1981-82	8.7	94.1	1.7258	**10.8**	**95.7**	**1.6991**	6.7	533.3	2.7295
1982-83	4.3	98.1	1.6555	**2.3**	**97.9**	**1.6609**	7.8	574.9	2.5320
1983-84	3.8	101.8	1.5953	**3.6**	**101.4**	**1.6036**	11.3	639.9	2.2750
1984-85	3.9	105.8	1.5350	**4.9**	**106.4**	**1.5282**	8.6	694.9	2.0948
1985-86	2.8	108.8	1.4926	**4.0**	**110.7**	**1.4688**	7.3	745.6	1.9523
1986-87	2.2	111.2	1.4604	**3.3**	**114.3**	**1.4226**	7.8	803.8	1.8110
1987-88	4.1	115.8	1.4024	**4.2**	**119.1**	**1.3652**	8.5	872.1	1.6692
1988-89	4.7	121.2	1.3399	**4.9**	**124.9**	**1.3018**	7.5	937.5	1.5527
1989-90	4.8	127.0	1.2787	**5.0**	**131.2**	**1.2393**	8.2	1,014.4	1.4350
1990-91	5.4	133.9	1.2128	**5.3**	**138.2**	**1.1766**	2.3	1,037.7	1.4028
1991-92	3.2	138.2	1.1751	**3.6**	**143.2**	**1.1355**	4.9	1,088.6	1.3372
1992-93	4.6	144.5	1.1239	**4.3**	**149.4**	**1.0884**	2.1	1,111.5	1.3097
1993-94	1.2	146.2	1.1108	**0.7**	**150.4**	**1.0811**	2.6	1,140.3	1.2766
1994-95	2.9	150.4	1.0798	**1.7**	**153.0**	**1.0627**	6.2	1,211.1	1.2020
1995-96	2.7	154.5	1.0511	**1.4**	**155.2**	**1.0477**	6.5	1,289.5	1.1289
1996-97	2.8	158.9	1.0220	**2.3**	**158.8**	**1.0239**	6.6	1,374.6	1.0590
1997-98	2.2	162.4	1.0000	**2.4**	**162.6**	**1.0000**	5.9	1,455.7	1.0000

Notes

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.

2. The information shown for the price indices and California personal income for fiscal years 1996-97 and 1997-98 are ESTIMATES.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; Research Associates of Washington; California Commission on State Finance.

DISPLAY 64 Annual Percent Changes, Index Values, and 1997-98 Constant-Dollar Inflation Factors for the Higher Education, Research and Development, and Boeckh Construction Price Indices, for Fiscal Years 1965-66 Through 1997-98

	Boeckh Construction Price Index			***Higher Education Price Index (HEPI)***			*Research & Development Index (R&DI)*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	3.7%	27.5	5.5636	**5.0%**	**31.3**	**5.8786**	4.2%	32.0	5.7188
1966-67	4.7	28.8	5.3125	**5.1**	**32.9**	**5.5927**	5.6	33.8	5.4142
1967-68	7.3	30.9	4.9515	**6.1**	**34.9**	**5.2722**	5.6	35.7	5.1261
1968-69	7.8	33.3	4.5946	**6.3**	**37.1**	**4.9596**	6.4	38.0	4.8158
1969-70	7.2	35.7	4.2857	**6.5**	**39.5**	**4.6582**	6.1	40.3	4.5409
1970-71	8.7	38.8	3.9433	**6.6**	**42.1**	**4.3705**	6.0	42.7	4.2857
1971-72	8.2	42.0	3.6429	**5.2**	**44.3**	**4.1535**	5.4	45.0	4.0667
1972-73	6.2	44.6	3.4305	**5.4**	**46.7**	**3.9400**	4.7	47.1	3.8854
1973-74	6.7	47.6	3.2143	**6.9**	**49.9**	**3.6874**	6.4	50.1	3.6527
1974-75	11.6	53.1	2.8814	**8.8**	**54.3**	**3.3886**	9.4	54.8	3.3394
1975-76	7.7	57.2	2.6748	**6.4**	**57.8**	**3.1834**	7.7	59.0	3.1017
1976-77	8.6	62.1	2.4638	**6.4**	**61.5**	**2.9919**	6.3	62.7	2.9187
1977-78	7.1	66.5	2.3008	**6.8**	**65.7**	**2.8006**	6.5	66.8	2.7395
1978-79	6.9	71.1	2.1519	**7.3**	**70.5**	**2.6099**	7.3	71.7	2.5523
1979-80	8.3	77.0	1.9870	**9.9**	**77.5**	**2.3742**	9.2	78.3	2.3372
1980-81	9.6	84.4	1.8128	**10.7**	**85.8**	**2.1445**	10.6	86.6	2.1132
1981-82	10.0	92.8	1.6487	**9.4**	**93.9**	**1.9595**	8.5	94.0	1.9468
1982-83	7.8	100.0	1.5300	**6.5**	**100.0**	**1.8400**	6.4	100.0	1.8300
1983-84	5.8	105.8	1.4461	**4.8**	**104.8**	**1.7557**	4.5	104.5	1.7512
1984-85	2.6	108.6	1.4088	**5.6**	**110.7**	**1.6621**	5.2	109.9	1.6652
1985-86	1.4	110.1	1.3896	**5.0**	**116.2**	**1.5835**	4.9	115.3	1.5872
1986-87	2.0	112.3	1.3624	**3.9**	**120.7**	**1.5244**	4.1	120.0	1.5250
1987-88	2.1	114.7	1.3339	**4.4**	**126.0**	**1.4603**	5.7	126.8	1.4432
1988-89	3.4	118.6	1.2901	**5.2**	**132.6**	**1.3876**	4.3	132.2	1.3843
1989-90	2.8	121.9	1.2551	**6.1**	**140.7**	**1.3077**	5.4	139.4	1.3128
1990-91	2.6	125.1	1.2230	**5.3**	**148.1**	**1.2424**	4.8	146.1	1.2526
1991-92	2.9	128.7	1.1888	**3.4**	**153.2**	**1.20''**	3.4	151.1	1.2111
1992-93	2.9	132.4	1.1556	**3.1**	**157.9**	**1.1653**	3.1	155.8	1.1746
1993-94	2.6	135.8	1.1267	**3.4**	**163.2**	**1.1275**	3.0	160.4	1.1409
1994-95	3.0	139.9	1.0936	**2.9**	**167.9**	**1.0959**	3.6	166.1	1.1017
1995-96	2.7	143.7	1.0647	**2.8**	**172.6**	**1.0660**	3.1	171.2	1.0686
1996-97	3.0	148.0	1.0338	**3.1**	**178.0**	**1.0337**	2.8	176.0	1.0398
1997-98	3.4	153.0	1.0000	**3.4**	**184.0**	**1.0000**	4.0	183.0	1.0000

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis.

2. The information shown for the price indices and California personal income for fiscal years 1996-97 and 1997-98 are ESTIMATES.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; Research Associates of Washington; Calif. Commission on State Finance.

DISPLAY 65 Annual Percent Change in Selected Inflation Indices, Major Segmental Funds, Faculty Salary Information, and Total State General Fund Expenditures, for Fiscal Years 1965-66 Through 1997-98

	State and National Price Indices				State General Funds, plus Local Property Tax Revenues			Faculty Salary Information				TOTAL
								Budgeted Change		CPEC Parity Number		SGF
Year	Calif CPI	U.S. CPI	HEPI	S & L P	UC	CSU	CCC	UC	CSU	UC	CSU	Expend.
1965-66	1.6%	2.1%	511.2%	3.5%	--	--	--	7.0%	10.7%	--	--	--
1966-67	2.5	3.1	6.1	5.3	19.0%	22.7%	10.3%	2.5	6.6	2.5%	6.6%	13.8%
1967-68	3.7	3.3	6.3	6.0	0.3	14.9	34.0	5.0	5.0	6.5	8.5	12.5
1968-69	4.2	5.0	6.5	5.7	19.2	23.3	19.1	5.0	7.5	5.5	10.0	19.4
1969-70	5.1	5.9	6.6	7.8	13.4	20.0	20.4	5.0	5.0	5.2	5.2	12.5
1970-71	4.9	5.0	5.2	8.0	2.4	07.1	15.1	0.0	0.0	7.2	7.0	6.5
1971-72	3.1	3.5	5.4	6.0	-0.4	03.6	11.6	0.0	0.0	11.2	13.0	5.7
1972-73	4.0	4.1	6.9	7.0	14.6	18.0	11.6	9.0	8.4	13.1	13.0	12.9
1973-74	8.0	8.9	8.8	8.4	15.9	14.9	23.6	5.4	7.5	6.4	8.8	31.6
1974-75	11.4	11.2	6.4	12.4	15.4	12.3	18.2	5.5	5.3	4.5	4.2	14.6
1975-76	8.0	7.1	6.4	7.9	13.8	11.7	11.3	7.2	7.2	11.0	9.7	13.6
1976-77	6.3	5.8	6.8	5.7	16.8	12.4	15.4	4.3	4.3	4.6	4.6	9.5
1977-78	7.7	6.6	7.3	7.0	7.9	10.1	08.6	5.0	5.0	5.0	5.3	11.9
1978-79	9.2	9.4	9.9	7.1	4.0	02.5	-08.7	0.0	0.0	8.0	3.3	38.7
1979-80	15.0	13.3	10.7	10.8	17.6	19.2	10.0	14.5	14.5	12.6	10.1	13.5
1980-81	11.5	11.6	9.4	11.1	19.1	16.9	14.4	9.8	9.8	5.0	0.8	14.6
1981-82	10.8	8.7	6.5	7.6	2.1	00.4	03.6	6.0	6.0	5.8	0.5	3.0
1982-83	2.3	4.3	4.8	5.9	2.6	-05.1	-00.2	0.0	0.0	9.8	2.3	0.3
1983-84	3.6	3.8	5.6	4.2	-1.4	04.7	01.2	7.0	6.0	18.5	9.2	5.1
1984-85	4.9	3.9	5.0	4.4	31.3	20.3	05.6	9.0	10.0	10.6	7.6	12.4
1985-86	4.0	2.8	3.9	3.2	12.7	10.1	08.1	9.5	10.5	6.5	--	11.9
1986-87	3.3	2.2	4.4	3.5	8.9	06.9	05.7	5.0	6.8	1.4	6.9	9.3
1987-88	4.2	4.1	5.2	3.7	5.6	05.8	08.1	5.6	6.9	2.0	6.9	5.8
1988-89	4.9	4.7	6.1	2.8	4.3	05.7	09.8	3.0	4.7	3.0	4.7	8.7
1989-90	5.0	4.8	5.3	4.2	5.4	08.5	07.0	4.7	4.8	4.7	4.8	8.9
1990-91	5.3	5.4	3.4	4.5	2.8	01.3	11.3	4.8	4.9	4.8	4.9	1.7
1991-92	3.6	3.2	3.1	2.3	-1.4	-01.2	00.1	0.0	0.0	3.5	4.1	8.1
1992-93	4.3	4.6	3.4	2.4	-10.8	-08.8	00.1	0.0	0.0	6.7	6.0	-5.7
1993-94	0.7	1.2	2.9	2.2	-4.5	-02.5	-03.4	-3.0	3.0	6.5	8.5	-4.6
1994-95	1.7	2.9	2.8	2.9	1.8	08.7	-02.4	3.0	0.0	12.6	6.8	7.7
1995-96	1.4	2.7	3.1	3.3	5.1	03.3	07.4	3.0	2.5	10.4	12.7	8.2
1996-97	2.3	2.8	3.4	2.8	7.3	11.1	17.5	5.0	4.0	10.3	9.6	7.7
1997-98	2.4	2.2	0.0	2.1	6.0	04.1	07.9	5.0	4.0	6.7	10.8	8.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: U.S. Bureau of Labor Statistics; Research Assoc. of Washington; Commission on St. Finance; Governor's Budgets and analysis; CCHE, CPEC

DISPLAY 66 Annual Proportions of "State Determined Funds," by Source, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1965-66 Through 1997-98

	University of California				*The California State University*				*California Community Colleges*			
Year	St. Gen. Fund	Gen. Univ. Fund	Student Fees	Lottery Funds	St. Gen. Fund	St. Univ Fund	Student Fees	Lottery Funds	SGF + Local	St. School Fund	Student Fees	Lottery Funds
1965-66	100 %	--	--	--	93.1%	--	6.9%	--	98.7%	--	1.3%	--
1966-67	100.0	--	--	--	93.6	--	6.4	--	99.3	--	0.7	--
1967-68	89.6	4.8%	5.7%	--	87.2	6.2%	6.6	--	99.5	--	0.5	--
1968-69	89.5	4.7	5.8	--	88.8	5.3	6.0	--	99.4	--	0.6	--
1969-70	85.8	7.9	6.3	--	89.1	4.2	6.8	--	99.5	--	0.5	--
1970-71	84.9	7.8	7.2	--	89.2	2.9	7.8	--	99.0	--	1.0	--
1971-72	83.9	8.4	7.8	--	88.5	3.2	8.3	--	98.9	--	1.1	--
1972-73	85.8	6.4	7.8	--	89.8	2.8	7.4	--	99.0	--	1.0	--
1973-74	86.0	5.5	8.5	--	90.6	2.6	6.7	--	98.2	--	1.8	--
1974-75	84.3	7.0	8.7	--	89.8	2.9	7.3	--	98.8	--	1.2	--
1975-76	84.8	5.9	9.2	--	90.5	2.4	7.1	--	97.4	--	2.6	--
1976-77	86.3	5.1	8.6	--	91.1	2.4	6.4	--	98.4	--	1.6	--
1977-78	87.7	4.3	8.0	--	91.5	2.6	6.0	--	100.0	--	--	--
1978-79	86.4	4.5	9.0	--	91.4	2.9	5.8	--	100.0	--	--	--
1979-80	86.0	6.0	8.0	--	92.1	3.0	4.9	--	100.0	--	--	--
1980-81	86.8	5.3	7.9	--	92.1	3.2	4.7	--	99.8	0.2%	--	--
1981-82	83.7	7.1	9.2	--	89.1	5.0	5.9	--	99.8	0.2	--	--
1982-83	82.9	6.4	10.7	--	84.4	3.8	11.8	--	99.7	0.3	--	--
1983-84	80.7	7.0	12.3	--	81.0	3.5	15.5	--	99.7	0.3	--	--
1984-85	85.0	5.2	9.8	--	84.0	3.2	12.7	--	95.7	0.3	4.0	--
1985-86	84.5	6.2	8.7	0.9%	84.5	3.2	11.5	0.9%	91.6	0.2	3.6	4.6%
1986-87	85.4	4.7	8.4	0.6	83.2	4.1	10.8	2.0	93.4	0.1	3.5	3.0
1987-88	84.7	5.7	8.7	0.9	83.1	4.2	11.4	1.2	92.1	0.1	3.1	4.6
1988-89	82.8	6.7	8.9	1.1	81.5	4.5	12.0	2.0	91.6	0.1	2.8	5.5
1989-90	81.9	6.8	9.1	1.0	80.9	4.7	11.6	2.8	92.2	0.1	2.7	5.0
1990-91	81.9	6.4	9.6	0.7	79.8	4.9	12.7	2.6	93.6	0.1	2.7	3.6
1991-92	79.6	6.9	12.4	0.5	78.7	5.2	14.7	1.3	94.1	0.1	3.1	2.8
1992-93	72.2	9.1	18.0	0.6	74.1	5.1	19.9	0.9	92.3	0.1	4.5	3.1
1993-94	70.2	8.7	20.4	0.6	72.4	5.9	20.8	0.9	89.6	0.0	6.9	3.5
1994-95	68.1	9.2	21.7	0.6	72.5	5.6	20.7	1.3	90.0	0.1	6.3	3.6
1995-96	69.0	9.0	21.0	0.7	71.8	6.5	20.3	1.3	90.7	0.1	5.6	3.6
1996-97	69.6	9.1	20.2	0.5	73.3	5.9	19.4	1.3	92.3	0.1	5.0	2.7
1997-98	69.7	9.0	20.2	0.5	74.3	5.7	18.7	1.4	92.7	0.0	4.8	2.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 67 University of California Selected Sources of Funds for Current Operations in Actual and 1997-98 Constant Dollars for Fiscal Years 1967-68 Through 1996-97 (Budgeted: 1997-98)

Year	*HEPI* Inflation Factor	State General Funds (SGF)		General University Funds (GUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	5.2722	$243,762	$1,285,165	$12,931	$68,173	$15,403	$81,206	--	--	$272,096	$1,434,545
1968-69	4.9596	290,546	1,440,984	15,273	75,746	18,816	93,317	--	--	324,634	1,610,046
1969-70	4.6582	329,334	1,534,113	30,481	141,987	24,048	112,023	--	--	383,864	1,788,124
1970-71	4.3705	337,079	1,473,219	31,086	135,863	28,638	125,164	--	--	396,803	1,734,246
1971-72	4.1535	335,578	1,393,823	33,576	139,458	31,020	128,842	--	--	400,174	1,662,122
1972-73	3.9400	384,705	1,515,754	28,889	113,824	34,886	137,452	--	--	448,480	1,767,030
1973-74	3.6874	445,910	1,644,237	28,367	104,600	44,284	163,292	--	--	518,561	1,912,129
1974-75	3.3886	514,566	1,743,649	42,878	145,296	52,930	179,358	--	--	610,374	2,068,302
1975-76	3.1834	585,461	1,863,751	40,863	130,083	63,723	202,855	--	--	690,047	2,196,689
1976-77	2.9919	683,742	2,045,667	40,547	121,311	68,359	204,521	--	--	792,648	2,371,500
1977-78	2.8006	737,498	2,065,443	36,162	101,276	67,189	188,170	--	--	840,849	2,354,889
1978-79	2.6099	767,050	2,001,946	40,357	105,329	79,959	208,687	--	--	887,366	2,315,962
1979-80	2.3742	901,951	2,141,406	62,530	148,458	84,155	199,800	--	--	1,048,636	2,489,665
1980-81	2.1445	1,074,584	2,304,469	66,219	142,008	97,268	208,593	--	--	1,238,071	2,655,071
1981-82	1.9595	1,097,293	2,150,180	93,252	182,730	120,030	235,203	--	--	1,310,575	2,568,113
1982-83	1.8400	1,125,425	2,070,782	86,349	158,882	145,147	267,070	--	--	1,356,921	2,496,735
1983-84	1.7557	1,110,012	1,948,876	96,695	169,770	168,953	296,635	--	--	1,375,660	2,415,281
1984-85	1.6621	1,457,144	2,421,992	89,100	148,098	167,089	277,727	--	--	1,713,333	2,847,816
1985-86	1.5835	1,641,741	2,599,659	119,936	189,916	168,883	267,422	$17,256	$27,324	1,947,816	3,084,321
1986-87	1.5244	1,788,304	2,726,164	97,462	148,575	174,831	266,520	12,643	19,274	2,073,240	3,160,532
1987-88	1.4603	1,888,872	2,758,353	126,870	185,270	194,579	284,147	20,150	29,425	2,230,471	3,257,196
1988-89	1.3876	1,970,047	2,733,700	160,524	222,748	210,556	292,174	25,984	36,056	2,367,111	3,284,679
1989-90	1.3077	2,076,662	2,715,748	172,676	225,817	229,855	300,592	24,106	31,525	2,503,299	3,273,682
1990-91	1.2424	2,135,733	2,653,443	166,407	206,745	251,441	312,391	18,581	23,085	2,572,162	3,195,664
1991-92	1.2010	2,105,560	2,528,871	182,250	218,890	328,550	394,603	14,518	17,437	2,630,878	3,159,801
1992-93	1.1653	1,878,531	2,189,042	237,954	277,286	466,935	544,117	16,285	18,977	2,599,705	3,029,422
1993-94	1.1275	1,793,236	2,021,786	223,104	251,539	519,904	586,166	15,398	17,360	2,551,642	2,876,851
1994-95	1.0959	1,825,402	2,000,441	246,121	269,722	581,168	636,896	15,944	17,473	2,668,635	2,924,532
1995-96	1.0660	1,917,696	2,044,343	249,124	265,576	583,146	621,658	19,219	20,488	2,769,185	2,952,065
1996-97	1.0337	2,057,257	2,126,603	270,258	279,368	596,826	616,944	15,234	15,748	2,939,575	3,038,662
estimate											
1997-98	1.0000	2,181,616	2,181,616	280,572	280,572	633,446	633,446	15,801	15,801	3,111,435	3,111,435

Notes:

1. Amounts are in THOUSANDS of dollars, see the footnotes for this display for IMPORTANT information, see APPENDIX A for additional analysis
2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information.

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DISPLAY 68 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1997-98 Constant Dollars for Fiscal Years 1967-68 Through 1996-97 (Budgeted: 1997-98)

Year	UC FTES	SGF per FTES		GUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	86,839	$2,807	$14,799	$149	$785	$177	$935	--	--	$3,133	$16,520
1968-69	90,352	3,216	15,949	169	838	208	1,033	--	--	3,593	17,820
1969-70	98,508	3,343	15,573	309	1,441	244	1,137	--	--	3,897	18,152
1970-71	100,817	3,343	14,613	308	1,348	284	1,241	--	--	3,936	17,202
1971-72	101,012	3,322	13,799	332	1,381	307	1,276	--	--	3,962	16,455
1972-73	105,572	3,644	14,358	274	1,078	330	1,302	--	--	4,248	16,738
1973-74	111,765	3,990	14,712	254	936	396	1,461	--	--	4,640	17,108
1974-75	115,396	4,459	15,110	372	1,259	459	1,554	--	--	5,289	17,924
1975-76	120,540	4,857	15,462	339	1,079	529	1,683	--	--	5,725	18,224
1976-77	119,369	5,728	17,137	340	1,016	573	1,713	--	--	6,640	19,867
1977-78	117,940	6,253	17,513	307	859	570	1,595	--	--	7,129	19,967
1978-79	119,628	6,412	16,735	337	880	668	1,744	--	--	7,418	19,360
1979-80	122,761	7,347	17,444	509	1,209	686	1,628	--	--	8,542	20,281
1980-81	126,119	8,520	18,272	525	1,126	771	1,654	--	--	9,817	21,052
1981-82	128,035	8,570	16,794	728	1,427	937	1,837	--	--	10,236	20,058
1982-83	129,713	8,676	15,964	666	1,225	1,119	2,059	--	--	10,461	19,248
1983-84	130,822	8,485	14,897	739	1,298	1,291	2,267	--	--	10,516	18,462
1984-85	133,705	10,898	18,114	666	1,108	1,250	2,077	--	--	12,814	21,299
1985-86	136,928	11,990	18,986	876	1,387	1,233	1,953	$126	$200	14,225	22,525
1986-87	141,776	12,614	19,229	687	1,048	1,233	1,880	89	136	14,623	22,292
1987-88	145,983	12,939	18,895	869	1,269	1,333	1,946	138	202	15,279	22,312
1988-89	150,320	13,106	18,186	1,068	1,482	1,401	1,944	173	240	15,747	21,851
1989-90	152,863	13,585	17,766	1,130	1,477	1,504	1,966	158	206	16,376	21,416
1990-91	155,881	13,701	17,022	1,068	1,326	1,613	2,004	119	148	16,501	20,501
1991-92	156,371	13,465	16,172	1,165	1,400	2,101	2,524	93	112	16,825	20,207
1992-93	154,235	12,180	14,193	1,543	1,798	3,027	3,528	106	123	16,855	19,642
1993-94	152,202	11,782	13,284	1,466	1,653	3,416	3,851	101	114	16,765	18,902
1994-95	152,050	12,005	13,156	1,619	1,774	3,822	4,189	105	115	17,551	19,234
1995-96	154,198	12,437	13,258	1,616	1,722	3,782	4,032	125	133	17,959	19,145
1996-97	155,387	13,240	13,686	1,739	1,798	3,841	3,970	98	101	18,918	19,555
estimate											
1997-98	156,600	13,931	13,931	1,792	1,792	4,045	4,045	101	101	19,869	19,869

Notes

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Information for fiscal year 1997-98 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information.

DISPLAY 69 California State University Selected Sources of Funds for Current Operations in Actual and 1997-98 Constant Dollars, for Fiscal Years 1967-68 Through 1997-98

Year	*HEPI* Inflation Factor	State General Funds (SGF)		State University Funds, net (SUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	5.2722	$192,690	$1,015,900	$13,720	$72,335	$14,631	$77,138	--	--	$221,041	$1,165,372
1968-69	4.9596	237,549	1,178,141	14,064	69,751	15,936	79,036	--	--	267,549	1,326,928
1969-70	4.6582	284,963	1,327,423	13,377	62,313	21,623	100,725	--	--	319,963	1,490,461
1970-71	4.3705	305,132	1,333,594	10,017	43,780	26,792	117,096	--	--	341,941	1,494,469
1971-72	4.1535	316,250	1,313,544	11,453	47,570	29,594	122,919	--	--	357,297	1,484,033
1972-73	3.9400	373,180	1,470,345	11,831	46,615	30,669	120,837	--	--	415,680	1,637,797
1973-74	3.6874	428,919	1,581,585	12,510	46,129	31,801	117,262	--	--	473,230	1,744,976
1974-75	3.3886	481,546	1,631,758	15,605	52,879	39,210	132,866	--	--	536,361	1,817,503
1975-76	3.1834	537,990	1,712,633	14,219	45,265	42,281	134,597	--	--	594,490	1,892,494
1976-77	2.9919	604,833	1,809,582	16,168	48,373	42,795	128,037	--	--	663,796	1,985,991
1977-78	2.8006	666,072	1,865,407	18,750	52,511	43,482	121,776	--	--	728,304	2,039,695
1978-79	2.6099	682,983	1,782,537	21,461	56,012	43,110	112,514	--	--	747,554	1,951,063
1979-80	2.3742	814,453	1,933,669	26,483	62,876	43,020	102,138	--	--	883,956	2,098,683
1980-81	2.1445	952,052	2,041,697	33,218	71,237	48,916	104,901	--	--	1,034,186	2,217,835
1981-82	1.9595	955,683	1,872,691	53,990	105,795	63,506	124,442	--	--	1,073,179	2,102,928
1982-83	1.8400	907,338	1,669,502	40,680	74,851	126,465	232,696	--	--	1,074,483	1,977,049
1983-84	1.7557	949,984	1,667,911	40,947	71,892	181,194	318,127	--	--	1,172,125	2,057,929
1984-85	1.6621	1,142,928	1,899,718	43,960	73,068	173,340	288,117	--	--	1,360,228	2,260,903
1985-86	1.5835	1,258,499	1,992,804	47,202	74,743	170,636	270,198	$12,720	$20,142	1,489,057	2,357,887
1986-87	1.5244	1,345,175	2,050,640	65,545	99,919	174,455	265,946	32,380	49,361	1,617,555	2,465,867
1987-88	1.4603	1,423,010	2,078,046	72,501	105,874	195,960	286,164	20,342	29,706	1,711,813	2,499,790
1988-89	1.3876	1,503,854	2,086,796	83,353	115,663	220,663	306,199	37,044	51,403	1,844,914	2,560,062
1989-90	1.3077	1,631,540	2,133,642	94,207	123,199	233,012	304,721	56,801	74,281	2,015,560	2,635,843
1990-91	1.2424	1,653,399	2,054,189	100,584	124,966	262,206	325,766	54,583	67,814	2,070,772	2,572,735
1991-92	1.2010	1,634,366	1,962,946	108,569	130,396	305,623	367,067	27,197	32,665	2,075,755	2,493,074
1992-93	1.1653	1,490,055	1,736,353	102,557	119,509	400,327	466,499	17,341	20,207	2,010,280	2,342,568
1993-94	1.1275	1,452,290	1,637,386	119,162	134,349	416,664	469,768	18,178	20,495	2,006,294	2,261,998
1994-95	1.0959	1,578,128	1,729,535	121,048	132,655	450,671	493,886	27,574	30,218	2,177,421	2,386,215
1995-96	1.0660	1,629,674	1,737,300	148,202	157,989	460,236	490,631	30,135	32,125	2,268,247	2,418,045
1996-97	1.0337	1,810,061	1,871,074	146,789	151,737	480,222	496,409	32,781	33,886	2,469,853	2,553,106
1997-98	1.0000	1,884,557	1,884,557	144,738	144,738	474,336	474,336	34,400	34,400	2,538,031	2,538,031

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information.

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DISPLAY 70 California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1997-98 Constant Dollars for Fiscal Years 1967-68 Through 1997-98

Year	CSU FTES	SGF per FTES		SUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	147,138	$1,310	$6,904	$93	$492	$99	$524	--	--	$1,502	$7,920
1968-69	166,956	1,423	7,057	84	418	95	473	--	--	1,603	7,948
1969-70	186,749	1,526	7,108	72	334	116	539	--	--	1,713	7,981
1970-71	204,173	1,494	6,532	49	214	131	574	--	--	1,675	7,320
1971-72	211,366	1,496	6,215	54	225	140	582	--	--	1,690	7,021
1972-73	220,580	1,692	6,666	54	211	139	548	--	--	1,884	7,425
1973-74	224,459	1,911	7,046	56	206	142	522	--	--	2,108	7,774
1974-75	227,327	2,118	7,178	69	233	172	584	--	--	2,359	7,995
1975-76	236,068	2,279	7,255	60	192	179	570	--	--	2,518	8,017
1976-77	231,603	2,612	7,813	70	209	185	553	--	--	2,866	8,575
1977-78	234,074	2,846	7,969	80	224	186	520	--	--	3,111	8,714
1978-79	229,370	2,978	7,771	94	244	188	491	--	--	3,259	8,506
1979-80	232,935	3,496	8,301	114	270	185	438	--	--	3,795	9,010
1980-81	239,015	3,983	8,542	139	298	205	439	--	--	4,327	9,279
1981-82	240,388	3,976	7,790	225	440	264	518	--	--	4,464	8,748
1982-83	241,406	3,759	6,916	169	310	524	964	--	--	4,451	8,190
1983-84	241,986	3,926	6,893	169	297	749	1,315	--	--	4,844	8,504
1984-85	242,752	4,708	7,826	181	301	714	1,187	--	--	5,603	9,314
1985-86	248,456	5,065	8,021	190	301	687	1,088	$51	$81	5,993	9,490
1986-87	252,788	5,321	8,112	259	395	690	1,052	128	195	6,399	9,755
1987-88	258,243	5,510	8,047	281	410	759	1,108	79	115	6,629	9,680
1988-89	267,453	5,623	7,802	312	432	825	1,145	139	192	6,898	9,572
1989-90	272,637	5,984	7,826	346	452	855	1,118	208	272	7,393	9,668
1990-91	278,551	5,936	7,375	361	449	941	1,170	196	243	7,434	9,236
1991-92	270,724	6,037	7,251	401	482	1,129	1,356	100	121	7,667	9,209
1992-93	258,359	5,767	6,721	397	463	1,549	1,806	67	78	7,781	9,067
1993-94	247,775	5,861	6,608	481	542	1,682	1,896	73	83	8,097	9,129
1994-95	247,112	6,386	6,999	490	537	1,824	1,999	112	122	8,811	9,656
1995-96	253,376	6,432	6,857	585	624	1,816	1,936	119	127	8,952	9,543
1996-97	262,428	6,897	7,130	559	578	1,830	1,892	125	129	9,412	9,729
1997-98	258,000	7,304	7,304	561	561	1,839	1,839	133	133	9,837	9,837

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information.

DISPLAY 71 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 1997-98 Constant Dollars for Fiscal Years 1967-68 Through 1997-98

Year	*HEPI* Inflation Factor	St. General & Local Funds (St./Local)		State School Funds (St.Sch'l)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	5.2722	$294,726	$1,553,856	--	--	$1,500	$7,908	--	--	$296,226	$1,561,765
1968-69	4.9596	351,084	1,741,225	--	--	2,000	9,919	--	--	353,084	1,751,144
1969-70	4.6582	422,567	1,968,413	--	--	2,200	10,248	--	--	424,767	1,978,661
1970-71	4.3705	486,279	2,125,305	--	--	4,700	20,542	--	--	490,979	2,145,846
1971-72	4.1535	542,734	2,254,245	--	--	5,891	24,468	--	--	548,625	2,278,713
1972-73	3.9400	605,537	2,385,842	--	--	6,121	24,117	--	--	611,658	2,409,959
1973-74	3.6874	748,514	2,760,052	--	--	13,756	50,724	--	--	762,270	2,810,775
1974-75	3.3886	885,054	2,999,078	--	--	11,152	37,789	--	--	896,206	3,036,867
1975-76	3.1834	985,325	3,136,675	--	--	25,851	82,294	--	--	1,011,176	3,218,969
1976-77	2.9919	1,137,021	3,401,819	--	--	18,500	55,350	--	--	1,155,521	3,457,169
1977-78	2.8006	1,234,644	3,457,755	--	--	--	--	--	--	1,234,644	3,457,755
1978-79	2.6099	1,127,400	2,942,434	--	--	--	--	--	--	1,127,400	2,942,434
1979-80	2.3742	1,240,200	2,944,475	--	--	--	--	--	--	1,240,200	2,944,475
1980-81	2.1445	1,418,527	3,042,063	$2,633	5,647	--	--	--	--	1,421,160	3,047,709
1981-82	1.9595	1,469,348	2,879,234	3,155	6,182	--	--	--	--	1,472,503	2,885,416
1982-83	1.8400	1,466,936	2,699,162	4,346	7,997	--	--	--	--	1,471,282	2,707,159
1983-84	1.7557	1,484,179	2,605,810	4,752	8,343	--	--	--	--	1,488,931	2,614,154
1984-85	1.6621	1,566,922	2,604,459	5,005	8,319	66,100	109,868	--	--	1,638,027	2,722,647
1985-86	1.5835	1,693,086	2,680,962	3,143	4,977	66,500	105,301	$85,423	$135,265	1,848,152	2,926,506
1986-87	1.5244	1,789,346	2,727,752	1,936	2,951	66,969	102,090	57,397	87,498	1,915,648	2,920,292
1987-88	1.4603	1,933,595	2,823,663	2,120	3,096	65,926	96,273	96,838	141,414	2,098,479	3,064,446
1988-89	1.3876	2,122,695	2,945,519	2,006	2,784	65,237	90,525	126,941	176,147	2,316,879	3,214,975
1989-90	1.3077	2,270,307	2,968,987	2,570	3,361	67,192	87,870	122,433	160,111	2,462,502	3,220,330
1990-91	1.2424	2,525,892	3,138,178	2,316	2,877	72,020	89,478	97,055	120,581	2,697,283	3,351,115
1991-92	1.2010	2,528,267	3,036,561	1,754	2,107	82,278	98,820	75,838	91,085	2,688,137	3,228,572
1992-93	1.1653	2,529,649	2,947,786	1,986	2,314	122,575	142,836	85,479	99,608	2,739,689	3,192,544
1993-94	1.1275	2,442,893	2,754,242	1,141	1,286	186,912	210,734	94,193	106,198	2,725,139	3,072,461
1994-95	1.0959	2,500,311	2,740,067	2,131	2,335	174,855	191,622	100,654	110,306	2,777,951	3,044,330
1995-96	1.0660	2,684,468	2,861,754	1,845	1,967	166,894	177,916	107,436	114,531	2,960,643	3,156,168
1996-97	1.0337	3,155,188	3,261,543	1,726	1,784	171,270	177,043	91,811	94,906	3,419,995	3,535,276
1997-98	1.0000	3,405,274	3,405,274	1,726	1,726	176,404	176,404	91,811	91,811	3,675,215	3,675,215

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86.
3. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information.

DISPLAY 72 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1997-98 Constant Dollars, for Fiscal Years 1967-68 Through 1997-98

Year	CCC FTES	St./Local per FTES		St.Sch'l per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	427,980	$689	$3,631	--	--	$4	$18	--	--	$692	$3,649
1968-69	474,715	740	3,668	--	--	4	21	--	--	744	3,689
1969-70	526,584	802	3,738	--	--	4	19	--	--	807	3,758
1970-71	574,842	846	3,697	--	--	8	36	--	--	854	3,733
1971-72	616,225	881	3,658	--	--	10	40	--	--	890	3,698
1972-73	641,300	944	3,720	--	--	10	38	--	--	954	3,758
1973-74	683,427	1,095	4,039	--	--	20	74	--	--	1,115	4,113
1974-75	779,133	1,136	3,849	--	--	14	49	--	--	1,150	3,898
1975-76	863,752	1,141	3,631	--	--	30	95	--	--	1,171	3,727
1976-77	810,335	1,403	4,198	--	--	23	68	--	--	1,426	4,266
1977-78	805,432	1,533	4,293	--	--	--	--	--	--	1,533	4,293
1978-79	722,460	1,561	4,073	--	--	--	--	--	--	1,561	4,073
1979-80	752,278	1,649	3,914	--	--	--	--	--	--	1,649	3,914
1980-81	817,744	1,735	3,720	$3	$7	--	--	--	--	1,738	3,727
1981-82	845,212	1,738	3,407	4	7	--	--	--	--	1,742	3,414
1982-83	821,282	1,786	3,287	5	10	--	--	--	--	1,791	3,296
1983-84	752,266	1,973	3,464	6	11	--	--	--	--	1,979	3,475
1984-85	756,395	2,072	3,443	7	11	$87	$145	--	--	2,166	3,600
1985-86	734,786	2,304	3,649	4	7	91	143	$116	$184	2,515	3,983
1986-87	747,689	2,393	3,648	3	4	90	137	77	117	2,562	3,906
1987-88	766,084	2,524	3,686	3	4	86	126	126	185	2,739	4,000
1988-89	808,031	2,627	3,645	2	3	81	112	157	218	2,867	3,979
1989-90	849,202	2,673	3,496	3	4	79	103	144	189	2,900	3,792
1990-91	887,754	2,845	3,535	3	3	81	101	109	136	3,038	3,775
1991-92	920,653	2,746	3,298	2	2	89	107	82	99	2,920	3,507
1992-93	901,342	2,807	3,270	2	3	136	158	95	111	3,040	3,542
1993-94	868,261	2,814	3,172	1	1	215	243	108	122	3,139	3,539
1994-95	862,147	2,900	3,178	2	3	203	222	117	128	3,222	3,531
1995-96	879,668	3,052	3,253	2	2	190	202	122	130	3,366	3,588
1996-97	908,902	3,471	3,588	2	2	188	195	101	104	3,763	3,890
1997-98	939,958	3,623	3,623	2	2	188	188	98	98	3,910	3,910

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86.
3. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1997-98, systemwide offices, and supplemental information.

DISPLAY 73 Funding and Enrollments for Hastings College of the Law, with Annual Percent Changes in Fund Totals Fiscal Years 1965-66 Through 1997-98

Year	FTES Enrollment	Hastings College Fund Sources: General Fund	Hastings Funds	Lottery Funds	Extramural, Other Funds	TOTAL	Percent Change
1965-66	1,024	$480	$331	--	$5	$816	--
1966-67	1,027	611	348	--	24	983	20.5%
1967-68	1,006	665	368	--	46	1,079	9.8
1968-69	1,036	803	476	--	53	1,332	23.4
1969-70	1,173	958	567	--	18	1,543	15.8
1970-71	1,278	1,239	813	--	49	2,101	36.2
1971-72	1,501	1,201	1,201	--	79	2,481	18.1
1972-73	1,504	1,701	1,181	--	225	3,107	25.2
1973-74	1,553	2,137	1,284	--	420	3,841	23.6
1974-75	1,502	2,684	1,232	--	358	4,274	11.3
1975-76	1,519	2,968	1,407	--	602	4,977	16.4
1976-77	1,502	3,616	1,412	--	614	5,642	13.4
1977-78	1,466	4,150	1,546	--	938	6,634	17.6
1978-79	1,490	4,198	1,706	--	1,050	6,954	4.8
1979-80	1,468	5,251	1,842	--	1,039	8,132	16.9
1980-81	1,519	6,923	1,884	--	878	9,685	19.1
1981-82	1,499	7,564	2,245	--	687	10,496	8.4
1982-83	1,466	7,039	2,509	--	724	10,272	-2.1
1983-84	1,474	6,658	2,559	--	729	9,946	-3.2
1984-85	1,494	8,618	2,561	--	449	11,628	16.9
1985-86	1,463	10,775	2,774	$193	574	14,316	23.1
1986-87	1,466	11,639	2,408	127	432	14,606	2.0
1987-88	1,341	11,772	2,588	209	3,581	18,150	24.3
1988-89	1,341	12,276	2,916	236	2,880	18,308	0.9
1989-90	1,347	13,346	3,251	210	4,331	21,138	15.5
1990-91	1,325	13,531	4,098	158	3,701	21,488	1.7
1991-92	1,261	13,642	4,772	111	3,891	22,416	4.3
1992-93	1,253	12,038	5,916	111	3,894	21,959	-2.0
1993-94	1,268	11,493	6,319	120	4,262	22,194	1.1
1994-95	1,257	11,804	7,247	156	4,456	23,663	6.6
1995-96	1,216	12,012	9,452	153	4,774	26,391	11.5
1996-97	1,308	12,280	13,632	125	4,640	30,677	16.2
1997-98	1,200	12,274	13,434	125	4,640	30,473	-0.7

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT informa
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, Hastings College, and supplemental information.

DISPLAY 74 California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 1997-98

Year	Combined State Aid: General Fund	Combined State Aid: Lottery, Other State Aid	Local Tax Revenues	Federal Aid	Reimbursements, Other Funds	TOTAL	Percent Change
1965-66	$1,033,770	$127,473	$1,666,540	$145,417	$997,288	$3,970,488	--
1966-67	1,125,389	170,627	1,923,913	145,957	1,049,794	4,415,680	11.2%
1967-68	1,350,970	169,579	2,130,509	166,635	1,272,491	5,090,184	15.3
1968-69	1,417,212	385,179	2,387,341	165,156	21,561	4,376,449	-14.0
1969-70	1,543,994	321,655	2,634,693	198,334	36,792	4,735,468	8.2
1970-71	1,527,050	433,269	2,973,057	237,297	45,095	5,215,768	10.1
1971-72	1,549,068	426,494	3,328,809	282,815	55,642	5,642,828	8.2
1972-73	1,651,221	416,766	2,253,400	299,190	61,597	4,682,174	-17.0
1973-74	2,345,022	760,175	3,051,900	327,854	36,648	6,521,599	39.3
1974-75	2,356,700	843,662	3,779,000	336,152	61,428	7,376,942	13.1
1975-76	2,594,400	7,205	4,280,800	443,941	63,708	7,390,054	0.2
1976-77	2,764,600	16,625	4,750,100	488,722	54,268	8,074,314	9.3
1977-78	2,984,900	-8,150	4,617,310	571,303	51,654	8,217,017	1.8
1978-79	5,447,214	33,076	2,820,419	672,151	63,747	9,036,607	10.0
1979-80	6,982,441	33,500	2,478,223	866,704	73,211	10,434,079	15.5
1980-81	7,348,900	34,332	3,197,011	906,602	76,434	11,563,279	10.8
1981-82	7,631,736	82,293	4,034,589	869,299	21,890	12,639,807	9.3
1982-83	7,737,475	71,564	4,149,800	794,293	18,965	12,772,097	1.0
1983-84	8,471,209	47,699	4,222,500	962,963	14,585	13,718,956	7.4
1984-85	9,536,256	64,660	4,584,400	991,221	15,355	15,191,892	10.7
1985-86	10,532,143	607,143	4,939,500	1,068,707	18,253	17,155,746	12.9
1986-87	11,623,126	454,953	4,764,407	1,100,715	23,755	17,966,956	4.7
1987-88	12,631,700	728,693	5,528,792	1,312,823	28,817	20,230,825	12.6
1988-89	13,841,102	914,388	6,026,369	1,478,739	31,840	22,292,438	10.2
1989-90	14,681,711	903,142	6,700,682	1,589,227	30,212	23,904,974	7.2
1990-91	15,498,399	724,112	7,034,400	1,779,895	35,724	25,072,530	4.9
1991-92	16,280,600	513,700	7,368,900	1,983,135	62,433	26,208,768	4.5
1992-93	16,249,492	547,400	8,552,700	2,137,116	61,617	27,548,325	5.1
1993-94	14,895,710	605,800	10,362,900	2,498,700	87,590	28,450,700	3.3
1994-95	15,658,096	695,900	10,683,800	2,708,400	102,864	29,849,060	4.9
1995-96	17,801,900	744,300	11,146,000	2,824,900	93,139	32,610,239	9.3
1996-97	19,837,900	660,200	11,249,400	2,923,600	82,698	34,753,798	6.6
1997-98	21,762,900	650,300	11,420,600	3,566,500	71,502	37,471,802	7.8

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and the California Department of Finance.

DISPLAY 75 California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 1997-98

Year	Elementary	High School	Adult Education	County	ROC / P	TOTAL K-12 ADA	Percent Change
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2.8%
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2.2
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6.9
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0.9
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1.0
1970-71	3,220,000	1,375,000	140,000	--	--	4,735,000	0.3
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1.0
1972-73	3,167,256	1,430,611	58,107	--	--	4,655,974	-0.6
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0.2
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1.4
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0.8
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0.7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1.4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8.2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1.5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0.2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0.0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0.4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0.7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2.3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2.7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3.5
1987-88	3,110,194	1,309,066	176,327	22,496	100,382	4,718,465	2.0
1988-89	3,255,147	1,295,289	195,204	24,339	102,467	4,872,446	3.3
1989-90	3,390,838	1,296,565	204,212	25,259	108,405	5,025,279	3.1
1990-91	3,513,166	1,344,897	196,661	26,698	105,020	5,186,442	3.2
1991-92	3,617,761	1,384,561	198,981	29,302	105,035	5,335,640	2.9
1992-93	3,677,045	1,401,814	206,069	30,967	105,864	5,421,759	1.6
1993-94	3,773,100	1,340,946	247,845	33,790	107,733	5,503,414	1.5
1994-95	3,769,301	1,406,067	251,265	36,904	107,733	5,571,270	1.2
1995-96	3,858,580	1,452,472	263,415	39,065	114,411	5,727,943	2.8
1996-97	3,947,157	1,516,362	270,000	41,642	119,891	5,895,052	2.9
1997-98	4,034,500	1,565,200	276,750	43,966	125,778	6,046,194	2.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98; the Department of Finance; and supplemental information.

DISPLAY 76 California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Year 1965-66 Through 1997-98

Year	Combined State Aid Appropriations	Total State and Local Appropriations	Total K-12 ADA	Actual-dollar Appropriations Per Unit of ADA: State	Percent Change	State & Local	Percent Change
1965-66	$1,161,243	$2,827,783	4,235,167	$274	--	$668	--
1966-67	1,296,016	3,219,929	4,330,375	299	9.2%	744	11.4%
1967-68	1,520,549	3,651,058	4,630,206	328	9.7	789	6.0
1968-69	1,802,391	4,189,732	4,673,816	386	17.4	896	13.7
1969-70	1,865,649	4,500,342	4,720,000	395	2.5	953	6.4
1970-71	1,960,319	4,933,376	4,735,000	414	4.7	1,042	9.3
1971-72	1,975,562	5,304,371	4,686,340	422	1.8	1,132	8.6
1972-73	2,067,987	4,321,387	4,655,974	444	5.4	928	-18.0
1973-74	3,105,197	6,157,097	4,647,128	668	50.4	1,325	42.8
1974-75	3,200,362	6,979,362	4,714,154	679	1.6	1,481	11.7
1975-76	2,601,605	6,882,405	4,750,966	548	-19.3	1,449	-2.2
1976-77	2,781,225	7,531,325	4,718,800	589	7.6	1,596	10.2
1977-78	2,976,750	7,594,060	4,652,486	640	8.6	1,632	2.3
1978-79	5,480,290	8,300,709	4,271,181	1,283	100.5	1,943	19.1
1979-80	7,015,941	9,494,164	4,206,150	1,668	30.0	2,257	16.1
1980-81	7,383,232	10,580,243	4,214,089	1,752	5.0	2,511	11.2
1981-82	7,714,029	11,748,618	4,213,707	1,831	4.5	2,788	11.1
1982-83	7,809,039	11,958,839	4,229,628	1,846	0.9	2,827	1.4
1983-84	8,518,908	12,741,408	4,258,854	2,000	8.3	2,992	5.8
1984-85	9,600,916	14,185,316	4,355,850	2,204	10.2	3,257	8.9
1985-86	11,139,286	16,078,786	4,472,261	2,491	13.0	3,595	10.4
1986-87	12,078,079	16,842,486	4,627,169	2,610	4.8	3,640	1.2
1987-88	13,360,393	18,889,185	4,718,465	2,832	8.5	4,003	10.0
1988-89	14,755,490	20,781,859	4,872,446	3,028	7.0	4,265	6.5
1989-90	15,584,853	22,285,535	5,025,279	3,101	2.4	4,435	4.0
1990-91	16,222,511	23,256,911	5,186,442	3,128	0.9	4,484	1.1
1991-92	16,794,300	24,163,200	5,335,640	3,148	0.6	4,529	1.0
1992-93	16,796,892	25,349,592	5,421,759	3,09[illegible]	-1.6	4,676	3.2
1993-94	15,501,510	25,864,410	5,503,414	2,817	-9.1	4,700	0.5
1994-95	16,353,996	27,037,796	5,571,270	2,935	4.2	4,853	3.3
1995-96	18,546,200	29,692,200	5,727,943	3,238	10.3	5,184	6.8
1996-97	20,498,100	31,747,500	5,895,052	3,477	7.4	5,385	3.9
1997-98	22,413,200	33,833,800	6,046,194	3,707	6.6	5,596	3.9

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 77 Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 Through 1997-98

Year	Combined State Aid Appropriations	Total State and Local Appropriations	California Population	*Actual-Dollar Per-Capita Revenues*			
				State	Percent Change	State & Local	Percent Change
1965-66	$1,161,243	$2,827,783	18,726,000	$62.01	--	$151.01	--
1966-67	1,296,016	3,219,929	19,140,000	67.71	9.2%	168.23	11.4%
1967-68	1,520,549	3,651,058	19,175,000	79.30	17.1	190.41	13.2
1968-69	1,802,391	4,189,732	19,432,000	92.75	17.0	215.61	13.2
1969-70	1,865,649	4,500,342	19,745,000	94.49	1.9	227.92	5.7
1970-71	1,960,319	4,933,376	20,039,000	97.83	3.5	246.19	8.0
1971-72	1,975,562	5,304,371	20,346,000	97.10	-0.7	260.71	5.9
1972-73	2,067,987	4,321,387	20,585,000	100.46	3.5	209.93	-19.5
1973-74	3,105,197	6,157,097	20,869,000	148.79	48.1	295.04	40.5
1974-75	3,200,362	6,979,362	21,174,000	151.15	1.6	329.62	11.7
1975-76	2,601,605	6,882,405	21,538,000	120.79	-20.1	319.55	-3.1
1976-77	2,781,225	7,531,325	21,936,000	126.79	5.0	343.33	7.4
1977-78	2,976,750	7,594,060	22,352,000	133.18	5.0	339.75	-1.0
1978-79	5,480,290	8,300,709	22,836,000	239.98	80.2	363.49	7.0
1979-80	7,015,941	9,494,164	23,257,000	301.67	25.7	408.23	12.3
1980-81	7,383,232	10,580,243	23,780,000	310.48	2.9	444.92	9.0
1981-82	7,714,029	11,748,618	24,267,000	317.88	2.4	484.14	8.8
1982-83	7,809,039	11,958,839	24,786,000	315.06	-0.9	482.48	-0.3
1983-84	8,518,908	12,741,408	25,309,000	336.60	6.8	503.43	4.3
1984-85	9,600,916	14,185,316	25,780,000	372.42	10.6	550.24	9.3
1985-86	11,139,286	16,078,786	26,358,000	422.61	13.5	610.02	10.9
1986-87	12,078,079	16,842,486	26,999,000	447.35	5.9	623.82	2.3
1987-88	13,360,393	18,889,185	27,655,000	483.11	8.0	683.03	9.5
1988-89	14,755,490	20,781,859	28,393,000	519.69	7.6	731.94	7.2
1989-90	15,584,853	22,285,535	29,142,000	534.79	2.9	764.72	4.5
1990-91	16,222,511	23,256,911	29,976,000	541.18	1.2	775.85	1.5
1991-92	16,794,300	24,163,200	30,655,000	547.85	1.2	788.23	1.6
1992-93	16,796,892	25,349,592	31,306,000	536.54	-2.1	809.74	2.7
1993-94	15,501,510	25,864,410	31,517,000	491.85	-8.3	820.65	1.3
1994-95	16,353,996	27,037,796	31,790,000	514.44	4.6	850.51	3.6
1995-96	18,546,200	29,692,200	32,036,000	578.92	12.5	926.84	9.0
1996-97	20,498,100	31,747,500	32,666,000	627.51	8.4	971.88	4.9
1997-98	22,413,200	33,833,800	33,309,000	672.89	7.2	1,015.76	4.5

Notes

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 78 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 1997-98

Year	State Appropriations *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	*Per-Capita Revenues* State	Percent Change	Combined State + SSFs	Percent Change
1965-66	$204,270	$12,089	18,726,000	$10.91	--	$11.55	--
1966-67	242,993	13,885	19,140,000	12.70	16.4%	13.42	16.2%
1967-68	243,762	15,403	19,175,000	12.71	0.1	13.52	0.7
1968-69	290,546	18,816	19,432,000	14.95	17.6	15.92	17.8
1969-70	329,334	24,048	19,745,000	16.68	11.6	17.90	12.4
1970-71	337,079	28,638	20,039,000	16.82	0.9	18.25	2.0
1971-72	335,578	31,020	20,346,000	16.49	-1.9	18.02	-1.3
1972-73	384,705	34,886	20,585,000	18.69	13.3	20.38	13.1
1973-74	445,910	44,284	20,869,000	21.37	14.3	23.49	15.2
1974-75	514,566	52,930	21,174,000	24.30	13.7	26.80	14.1
1975-76	585,461	63,723	21,538,000	27.18	11.9	30.14	12.5
1976-77	683,742	68,359	21,936,000	31.17	14.7	34.29	13.8
1977-78	737,498	67,189	22,352,000	32.99	5.9	36.00	5.0
1978-79	767,050	79,959	22,836,000	33.59	1.8	37.09	3.0
1979-80	901,951	84,155	23,257,000	38.78	15.5	42.40	14.3
1980-81	1,074,584	97,268	23,780,000	45.19	16.5	49.28	16.2
1981-82	1,097,293	120,030	24,267,000	45.22	0.1	50.16	1.8
1982-83	1,125,425	145,147	24,786,000	45.41	0.4	51.26	2.2
1983-84	1,110,012	168,953	25,309,000	43.86	-3.4	50.53	-1.4
1984-85	1,457,144	167,089	25,780,000	65.19	48.6	72.67	43.8
1985-86	1,658,997	168,883	26,358,000	72.65	11.4	80.04	10.2
1986-87	1,800,947	174,831	26,999,000	77.44	6.6	84.95	6.1
1987-88	1,909,022	194,579	27,655,000	80.28	3.7	88.46	4.1
1988-89	1,996,031	210,556	28,393,000	82.25	2.5	90.93	2.8
1989-90	2,100,768	229,855	29,142,000	84.76	3.0	94.03	3.4
1990-91	2,154,314	251,441	29,976,000	85.12	0.4	95.06	1.1
1991-92	2,120,078	328,550	30,655,000	82.24	-3.4	94.98	-0.1
1992-93	1,894,816	466,935	31,306,000	71.89	-12.6	89.60	-5.7
1993-94	1,808,634	519,904	31,517,000	66.99	-6.8	86.25	-3.7
1994-95	1,841,346	581,168	31,790,000	66.58	-0.6	87.60	1.6
1995-96	1,936,915	583,146	32,036,000	68.22	2.5	88.76	1.3
1996-97	2,072,491	596,826	32,666,000	71.12	4.2	91.60	3.2
1997-98	2,197,417	633,446	33,309,000	73.31	3.1	94.44	3.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 79 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 1997-98

Year	State Appropriations *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	*Per-Capita Revenues* State	Percent Change	Combined State + SSFs	Percent Change
1965-66	$136,624	$10,198	18,726,000	$7.30	--	$7.84	--
1966-67	167,705	11,402	19,140,000	8.76	20.1%	9.36	19.4%
1967-68	192,690	14,631	19,175,000	10.05	14.7	10.81	15.5
1968-69	237,549	15,936	19,432,000	12.22	21.7	13.04	20.7
1969-70	284,963	21,623	19,745,000	14.43	18.1	15.53	19.0
1970-71	305,132	26,792	20,039,000	15.23	5.5	16.56	6.7
1971-72	316,250	29,594	20,346,000	15.54	2.1	17.00	2.6
1972-73	373,180	30,669	20,585,000	18.13	16.6	19.62	15.4
1973-74	428,919	31,801	20,869,000	20.55	13.4	22.08	12.5
1974-75	481,546	39,210	21,174,000	22.74	10.7	24.59	11.4
1975-76	537,990	42,281	21,538,000	24.98	9.8	26.94	9.5
1976-77	604,833	42,795	21,936,000	27.57	10.4	29.52	9.6
1977-78	666,072	43,482	22,352,000	29.80	8.1	31.74	7.5
1978-79	682,983	43,110	22,836,000	29.91	0.4	31.80	0.2
1979-80	814,453	43,020	23,257,000	35.02	17.1	36.87	16.0
1980-81	952,052	48,916	23,780,000	40.04	14.3	42.09	14.2
1981-82	955,683	63,506	24,267,000	39.38	-1.6	42.00	-0.2
1982-83	907,338	126,465	24,786,000	36.61	-7.0	41.71	-0.7
1983-84	949,984	181,194	25,309,000	37.54	2.5	44.69	7.2
1984-85	1,142,928	173,340	25,780,000	44.33	18.1	51.06	14.2
1985-86	1,271,219	170,636	26,358,000	48.23	8.8	54.70	7.1
1986-87	1,377,555	174,455	26,999,000	51.02	5.8	57.48	5.1
1987-88	1,443,352	195,960	27,655,000	52.19	2.3	59.28	3.1
1988-89	1,540,898	220,663	28,393,000	54.27	4.0	62.04	4.7
1989-90	1,688,341	233,012	29,142,000	57.93	6.8	65.93	6.3
1990-91	1,707,982	262,206	29,976,000	56.98	-1.7	65.73	-0.3
1991-92	1,661,563	305,623	30,655,000	54.20	-4.9	64.17	-2.4
1992-93	1,507,396	400,327	31,306,000	48.15	-11.2	60.94	-5.0
1993-94	1,470,468	416,664	31,517,000	46.66	-3.1	59.88	-1.7
1994-95	1,605,702	450,671	31,790,000	50.51	8.3	64.69	8.0
1995-96	1,659,809	460,236	32,036,000	51.81	2.6	66.18	2.3
1996-97	1,842,842	480,222	32,666,000	56.41	8.9	71.12	7.5
1997-98	1,918,957	474,336	33,309,000	57.61	2.1	71.85	1.0

Notes

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the appendix to this report for important information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 80 Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S/L/S) for the California Community Colleges for Fiscal Years 1965-66 Through 1997-98

Year	State Approp's & Local Funds *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	*Per-Capita Revenues* State & Local	Percent Change	S / L / S Combined	Percent Change
1965-66	$199,450	$2,560	18,726,000	$10.65	--	$10.79	--
1966-67	220,000	1,500	19,140,000	11.49	7.9%	11.57	7.3%
1967-68	294,726	1,500	19,175,000	15.37	33.7	15.45	33.5
1968-69	351,084	2,000	19,432,000	18.07	17.5	18.17	17.6
1969-70	422,567	2,200	19,745,000	21.40	18.5	21.51	18.4
1970-71	486,279	4,700	20,039,000	24.27	13.4	24.50	13.9
1971-72	542,734	5,891	20,346,000	26.68	9.9	26.96	10.1
1972-73	605,537	6,121	20,585,000	29.42	10.3	29.71	10.2
1973-74	748,514	13,756	20,869,000	35.87	21.9	36.53	22.9
1974-75	885,054	11,152	21,174,000	41.80	16.5	42.33	15.9
1975-76	985,325	25,851	21,538,000	45.75	9.4	46.95	10.9
1976-77	1,137,021	18,500	21,936,000	51.83	13.3	52.68	12.2
1977-78	1,234,644	--	22,352,000	55.24	6.6	--	--
1978-79	1,127,400	--	22,836,000	49.37	-10.6	--	--
1979-80	1,240,200	--	23,257,000	53.33	8.0	--	--
1980-81	1,418,527	--	23,780,000	59.65	11.9	--	--
1981-82	1,469,348	--	24,267,000	60.55	1.5	--	--
1982-83	1,466,936	--	24,786,000	59.18	-2.3	--	--
1983-84	1,484,179	--	25,309,000	58.64	-0.9	--	--
1984-85	1,566,922	66,100	25,780,000	60.78	3.6	63.34	--
1985-86	1,778,509	66,500	26,358,000	67.48	11.0	70.00	10.5
1986-87	1,846,743	66,969	26,999,000	68.40	1.4	70.88	1.3
1987-88	2,030,433	65,926	27,655,000	73.42	7.3	75.80	6.9
1988-89	2,249,636	65,237	28,393,000	79.23	7.9	81.53	7.6
1989-90	2,392,740	67,192	29,142,000	82.11	3.6	84.41	3.5
1990-91	2,622,947	72,020	29,976,000	87.50	6.6	89.90	6.5
1991-92	2,604,105	82,278	30,655,000	84.95	-2.9	87.63	-2.5
1992-93	2,615,128	122,575	31,306,000	83.53	-1.7	87.45	-0.2
1993-94	2,537,086	186,912	31,517,000	80.50	-3.6	86.43	-1.2
1994-95	2,600,965	174,855	31,790,000	81.82	1.6	87.32	1.0
1995-96	2,791,904	166,894	32,036,000	87.15	6.5	92.36	5.8
1996-97	3,246,999	171,270	32,666,000	99.40	14.1	104.64	13.3
1997-98	3,497,085	176,404	33,309,000	104.99	5.6	110.29	5.4

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 81 Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 1997-98

Year	St. + Local K - 12	S / L / S CCC	State + SSF CSU	State + SSF UC	TOTAL	Percentage of Per-Capita Appropriations K - 12	CCC	CSU	UC
1965-66	$151.01	$10.79	$7.84	$11.55	$181.19	83.3%	6.0%	4.3%	6.4%
1966-67	168.23	11.57	9.36	13.42	202.58	83.0	5.7	4.6	6.6
1967-68	190.41	15.45	10.81	13.52	230.18	82.7	6.7	4.7	5.9
1968-69	215.61	18.17	13.04	15.92	262.75	82.1	6.9	5.0	6.1
1969-70	227.92	21.51	15.53	17.90	282.86	80.6	7.6	5.5	6.3
1970-71	246.19	24.50	16.56	18.25	305.50	80.6	8.0	5.4	6.0
1971-72	260.71	26.96	17.00	18.02	322.69	80.8	8.4	5.3	5.6
1972-73	209.93	29.71	19.62	20.38	279.64	75.1	10.6	7.0	7.3
1973-74	295.04	36.53	22.08	23.49	377.13	78.2	9.7	5.9	6.2
1974-75	329.62	42.33	24.59	26.80	423.34	77.9	10.0	5.8	6.3
1975-76	319.55	46.95	26.94	30.14	423.58	75.4	11.1	6.4	7.1
1976-77	343.33	52.68	29.52	34.29	459.82	74.7	11.5	6.4	7.5
1977-78	339.75	55.24	31.74	36.00	462.73	73.4	11.9	6.9	7.8
1978-79	363.49	49.37	31.80	37.09	481.75	75.5	10.2	6.6	7.7
1979-80	408.23	53.33	36.87	42.40	540.82	75.5	9.9	6.8	7.8
1980-81	444.92	59.65	42.09	49.28	595.95	74.7	10.0	7.1	8.3
1981-82	484.14	60.55	42.00	50.16	636.85	76.0	9.5	6.6	7.9
1982-83	482.48	59.18	41.71	51.26	634.64	76.0	9.3	6.6	8.1
1983-84	503.43	58.64	44.69	50.53	657.30	76.6	8.9	6.8	7.7
1984-85	550.24	63.34	51.06	72.67	737.31	74.6	8.6	6.9	9.9
1985-86	610.02	70.00	54.70	80.04	814.76	74.9	8.6	6.7	9.8
1986-87	623.82	70.88	57.48	84.95	837.14	74.5	8.5	6.9	10.1
1987-88	683.03	75.80	59.28	88.46	906.57	75.3	8.4	6.5	9.8
1988-89	731.94	81.53	62.04	90.93	966.44	75.7	8.4	6.4	9.4
1989-90	764.72	84.41	65.93	94.03	1,009.09	75.8	8.4	6.5	9.3
1990-91	775.85	89.90	65.73	95.06	1,026.54	75.6	8.8	6.4	9.3
1991-92	788.23	87.63	64.17	94.98	1,035.02	76.2	8.5	6.2	9.2
1992-93	809.74	87.45	60.94	89.60	1,047.73	77.3	8.3	5.8	8.6
1993-94	820.65	88.43	59.88	86.25	1,053.20	77.9	8.2	5.7	8.2
1994-95	850.51	87.32	64.69	87.60	1,090.11	78.0	8.0	5.9	8.0
1995-96	926.84	92.36	66.18	88.76	1,174.13	78.9	7.9	5.6	7.6
1996-97	971.88	104.64	71.12	91.60	1,239.24	78.4	8.4	5.7	7.4
1997-98	1,015.76	110.29	71.85	94.44	1,292.33	78.6	8.5	5.6	7.3

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 82 Per-Capita Appropriations of State General Funds for California's Five Major State Budgeting Categories, with Each Category's Proportion of Total Per-Capita Appropriations, for Fiscal Years 1966-67 Through 1997-98

Year	Health & Welfare	Correct'ns	K - 12 Education	Higher Education	Gen. Govt. Functions	TOTAL	*Percentages of Total Per-Capita Appropriations* H & W	Correc.	K-12	H Educ.	Other
1966-67	--	--	--	--	--		--	--	--	--	--
1967-68	$47.20	$6.73	$70.45	$28.47	$16.93	$169.78	27.8%	4.0%	41.5%	16.8%	10.0%
1968-69	57.06	8.31	72.93	32.89	28.89	200.08	28.5	4.2	36.5	16.4	14.4
1969-70	67.41	8.16	78.20	37.13	30.64	221.53	30.4	3.7	35.3	16.8	13.8
1970-71	77.53	8.55	71.63	38.23	36.45	232.39	33.4	3.7	30.8	16.5	15.7
1971-72	79.94	8.95	75.27	40.03	37.65	241.84	33.1	3.7	31.1	16.6	15.6
1972-73	85.25	10.12	79.99	47.78	46.78	269.92	31.6	3.8	29.6	17.7	17.3
1973-74	94.61	11.33	108.61	56.31	79.44	350.30	27.0	3.2	31.0	16.1	22.7
1974-75	114.16	13.12	113.05	65.99	89.30	395.62	28.9	3.3	28.6	16.7	22.6
1975-76	132.94	14.35	122.73	74.17	97.69	441.87	30.1	3.2	27.8	16.8	22.1
1976-77	144.66	15.37	131.13	82.96	100.86	474.98	30.5	3.2	27.6	17.5	21.2
1977-78	167.72	16.90	138.48	88.07	110.49	521.66	32.2	3.2	26.5	16.9	21.2
1978-79	222.30	18.91	244.14	102.78	120.08	708.22	31.4	2.7	34.5	14.5	17.0
1979-80	249.31	22.35	300.23	120.39	97.23	789.51	31.6	2.8	38.0	15.2	12.3
1980-81	294.38	25.25	313.12	135.08	117.41	885.25	33.3	2.9	35.4	15.3	13.3
1981-82	303.76	29.22	314.49	132.79	113.22	893.48	34.0	3.3	35.2	14.9	12.7
1982-83	293.86	29.27	312.17	128.44	113.82	877.57	33.5	3.3	35.6	14.6	13.0
1983-84	284.91	33.41	348.90	127.27	109.11	903.60	31.5	3.7	38.6	14.1	12.1
1984-85	292.69	40.58	385.64	158.26	120.28	997.46	29.3	4.1	38.7	15.9	12.1
1985-86	327.91	52.09	420.08	171.40	120.20	1,091.68	30.0	4.8	38.5	15.7	11.0
1986-87	353.96	60.94	453.53	177.23	119.38	1,165.04	30.4	5.2	38.9	15.2	10.2
1987-88	375.31	67.96	456.78	184.84	118.10	1,203.01	31.2	5.6	38.0	15.4	9.8
1988-89	398.41	71.38	487.56	190.79	125.94	1,274.08	31.3	5.6	38.3	15.0	9.9
1989-90	428.19	84.11	503.80	191.34	144.78	1,352.21	31.7	6.2	37.3	14.2	10.7
1990-91	446.25	88.97	475.90	194.57	131.09	1,336.78	33.4	6.7	35.6	14.6	9.8
1991-92	446.26	99.47	535.51	190.22	141.15	1,412.60	31.6	7.0	37.9	13.5	10.0
1992-93	417.95	96.87	519.58	157.17	112.47	1,304.05	32.1	7.4	39.8	12.1	8.6
1993-94	421.43	107.35	459.46	148.51	99.27	1,236.03	34.1	8.7	37.2	12.0	8.0
1994-95	439.04	114.02	488.61	160.50	117.56	1,319.73	33.3	8.6	37.0	12.2	8.9
1995-96	445.24	123.17	555.33	172.65	120.54	1,416.94	31.4	8.7	39.2	12.2	8.5
1996-97	451.87	117.37	611.89	189.20	126.97	1,497.29	30.2	7.8	40.9	12.6	8.5
1997-98	446.03	121.04	659.37	198.43	161.10	1,585.96	28.1	7.6	41.6	12.5	10.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 83 Comparisons of Annual Percent Changes in "Caseload" Funds for Selected Entities -- with Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 Through 1997-98

Year	CALIFORNIA State, Local Other Funds	HIGHER EDUC State-Local-Student Funds	K-12 EDUC "Combined" Funds	*Percent Changes in "Caseload" Revenues* CALIFORNIA Funds	Higher Educ. S / L / S Funds	K-12 Educ. Combined Funds	% Change in State Population
1965-66	$317.89	$527.65	$648.93	--	--	--	--
1966-67	354.44	589.15	720.94	11.5%	11.7%	11.1%	2.2%
1967-68	408.79	581.86	799.97	15.3	-1.2	11.0	0.2
1968-69	436.33	589.18	911.33	6.7	1.3	13.9	1.3
1969-70	475.64	635.62	971.33	9.0	7.9	6.6	1.6
1970-71	527.51	599.55	1,072.11	10.9	-5.7	10.4	1.5
1971-72	560.29	575.48	1,178.49	6.2	-4.0	9.9	1.5
1972-73	604.09	627.15	969.07	7.8	9.0	-17.8	1.2
1973-74	668.32	680.63	1,390.67	10.6	8.5	43.5	1.4
1974-75	742.88	706.79	1,579.19	11.2	3.8	13.6	1.5
1975-76	827.15	728.92	1,624.92	11.3	3.1	2.9	1.7
1976-77	904.23	840.24	1,811.72	9.3	15.3	11.5	1.8
1977-78	982.57	836.70	1,813.30	8.7	-0.4	0.1	1.9
1978-79	926.63	960.99	2,014.97	-5.7	14.9	11.1	2.2
1979-80	1,040.34	1,067.88	2,329.04	12.3	11.1	15.6	1.8
1980-81	831.53	1,159.13	2,614.89	-20.1	8.5	12.3	2.2
1981-82	975.68	1,155.12	2,889.84	17.3	-0.3	10.5	2.0
1982-83	1,104.75	1,204.74	2,924.62	13.2	4.3	1.2	2.1
1983-84	1,024.67	1,316.97	3,069.40	-7.2	9.3	5.0	2.1
1984-85	1,158.00	1,875.02	3,333.37	13.0	42.4	8.6	1.9
1985-86	1,280.54	2,023.94	3,672.64	10.6	7.9	10.2	2.2
1986-87	1,313.01	2,099.61	3,752.45	2.5	3.7	2.2	2.4
1987-88	1,357.73	2,158.20	4,090.23	3.4	2.8	9.0	2.4
1988-89	1,416.54	2,174.65	4,265.64	4.3	0.8	4.3	2.7
1989-90	1,512.45	2,230.89	4,670.08	6.8	2.6	9.5	2.6
1990-91	1,652.53	2,175.45	4,802.99	9.3	-2.5	2.8	2.9
1991-92	1,757.96	2,199.57	4,731.25	6.4	1.1	-1.5	2.3
1992-93	1,867.55	2,187.41	4,878.88	6.2	-0.6	3.1	2.1
1993-94	2,018.44	2,363.14	5,006.41	8.1	8.0	2.6	0.7
1994-95	2,207.99	2,528.55	5,155.20	9.4	7.0	3.0	0.9
1995-96	2,321.08	2,632.09	5,517.45	5.1	4.1	7.0	0.8
1996-97	2,463.40	2,704.59	5,899.37	6.1	2.8	6.9	2.0
1997-98	2,375.29	2,768.46	6,287.05	-3.6	2.4	6.6	2.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98; the Department of Finance; and supplemental information.

DISPLAY 84 *State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years 1965-66 Through 1997-98*

Year	California Population	K - 12 Headcount	CCC Headcount	CSU Headcount	UC Headcount	Total *Education* Enrollment	*Total Higher Education* Enrollment
1965-66	18,726,000	4,357,634	459,445	155,026	78,675	5,050,780	693,146
1966-67	19,140,000	4,466,266	487,458	170,762	84,347	5,208,833	742,567
1967-68	19,175,000	4,564,018	521,695	190,113	92,480	5,368,306	804,288
1968-69	19,432,000	4,597,402	649,923	212,088	96,695	5,556,108	958,706
1969-70	19,745,000	4,633,198	704,768	233,476	103,524	5,674,966	1,041,768
1970-71	20,039,000	4,601,550	825,129	240,907	105,416	5,773,002	1,171,452
1971-72	20,346,000	4,500,978	873,784	269,218	105,241	5,749,221	1,248,243
1972-73	20,585,000	4,459,328	930,000	283,081	109,668	5,782,077	1,322,749
1973-74	20,869,000	4,427,443	1,010,889	291,158	115,263	5,844,753	1,417,310
1974-75	21,174,000	4,419,571	1,137,668	298,394	119,434	5,975,067	1,555,496
1975-76	21,538,000	4,235,525	1,284,407	313,306	124,434	5,957,672	1,722,147
1976-77	21,936,000	4,157,000	1,257,743	308,347	121,791	5,844,881	1,687,881
1977-78	22,352,000	4,187,967	1,322,118	313,976	121,719	5,945,780	1,757,813
1978-79	22,836,000	4,119,511	1,161,611	307,031	123,462	5,711,615	1,592,104
1979-80	23,257,000	4,076,421	1,248,459	309,789	127,857	5,762,526	1,686,105
1980-81	23,780,000	4,046,156	1,383,236	317,503	131,591	5,878,486	1,832,330
1981-82	24,267,000	4,065,486	1,427,702	318,954	134,547	5,946,689	1,881,203
1982-83	24,786,000	4,089,017	1,354,900	317,943	134,946	5,896,806	1,807,789
1983-84	25,309,000	4,151,110	1,239,381	315,922	137,175	5,843,588	1,692,478
1984-85	25,780,000	4,255,554	1,144,300	318,562	140,643	5,859,059	1,603,505
1985-86	26,358,000	4,377,989	1,175,500	328,844	144,040	6,026,373	1,648,384
1986-87	26,999,000	4,488,398	1,225,400	338,535	148,176	6,200,509	1,712,111
1987-88	27,655,000	4,618,120	1,264,409	347,467	152,943	6,382,939	1,764,819
1988-89	28,393,000	4,871,916	1,336,275	361,254	157,199	6,726,644	1,854,728
1989-90	29,142,000	4,771,978	1,407,430	368,794	159,848	6,708,050	1,936,072
1990-91	29,976,000	4,842,174	1,505,381	376,772	162,467	6,886,794	2,044,620
1991-92	30,655,000	5,107,145	1,515,261	367,748	161,980	7,152,134	2,044,989
1992-93	31,306,000	5,195,777	1,500,393	346,646	160,834	7,203,650	2,007,873
1993-94	31,517,000	5,166,261	1,376,565	328,494	157,967	7,029,287	1,863,026
1994-95	31,790,000	5,244,764	1,358,687	324,386	157,408	7,085,245	1,840,481
1995-96	32,036,000	5,381,505	1,336,406	330,695	159,202	7,207,808	1,826,303
1996-97	32,666,000	5,381,505	1,407,335	340,571	161,312	7,290,723	1,909,218
1997-98	33,309,000	5,381,505	1,451,559	336,383	162,800	7,332,247	1,950,742

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98; California Department of Education; and supplemental information.

DISPLAY 85 ***Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 1997-98***

Year	*Percentage of California's Population, by System*				% Change in Total Education	*%'s, by Combined Systems*	
	K - 12	CCC	CSU	UC		Total Education	Total Higher Education
1965-66	23.3%	2.5%	0.8%	0.4%	--	27.0%	3.7%
1966-67	23.3	2.5	0.9	0.4	7.1%	27.2	3.9
1967-68	23.8	2.7	1.0	0.5	8.3	28.0	4.2
1968-69	23.7	3.3	1.1	0.5	19.2	28.6	4.9
1969-70	23.5	3.6	1.2	0.5	8.7	28.7	5.3
1970-71	23.0	4.1	1.2	0.5	12.4	28.8	5.8
1971-72	22.1	4.3	1.3	0.5	6.6	28.3	6.1
1972-73	21.7	4.5	1.4	0.5	6.0	28.1	6.4
1973-74	21.2	4.8	1.4	0.6	7.1	28.0	6.8
1974-75	20.9	5.4	1.4	0.6	9.7	28.2	7.3
1975-76	19.7	6.0	1.5	0.6	10.7	27.7	8.0
1976-77	19.0	5.7	1.4	0.6	-2.0	26.6	7.7
1977-78	18.7	5.9	1.4	0.5	4.1	26.6	7.9
1978-79	18.0	5.1	1.3	0.5	-9.4	25.0	7.0
1979-80	17.5	5.4	1.3	0.5	5.9	24.8	7.2
1980-81	17.0	5.8	1.3	0.6	8.7	24.7	7.7
1981-82	16.8	5.9	1.3	0.6	2.7	24.5	7.8
1982-83	16.5	5.5	1.3	0.5	-3.9	23.8	7.3
1983-84	16.4	4.9	1.2	0.5	-6.4	23.1	6.7
1984-85	16.5	4.4	1.2	0.5	-5.3	22.7	6.2
1985-86	16.6	4.5	1.2	0.5	2.8	22.9	6.3
1986-87	16.6	4.5	1.3	0.5	3.9	23.0	6.3
1987-88	16.7	4.6	1.3	0.6	3.1	23.1	6.4
1988-89	17.2	4.7	1.3	0.6	5.1	23.7	6.5
1989-90	16.4	4.8	1.3	0.5	4.4	23.0	6.6
1990-91	16.2	5.0	1.3	0.5	5.6	23.0	6.8
1991-92	16.7	4.9	1.2	0.5	0.0	23.3	6.7
1992-93	16.6	4.8	1.1	0.5	-1.8	23.0	6.4
1993-94	16.4	4.4	1.0	0.5	-7.2	22.3	5.9
1994-95	16.5	4.3	1.0	0.5	-1.2	22.3	5.8
1995-96	16.8	4.2	1.0	0.5	-0.8	22.5	5.7
1996-97	16.5	4.3	1.0	0.5	4.5	22.3	5.8
1997-98	16.2	4.4	1.0	0.5	2.2	22.0	5.9

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 86 *Comparisons of Overall State General Fund Appropriations (SGF's) to Local Appropriations plus SGF's in the State's Three Public Higher Education Systems and of Changes in California's Population to the Systems' Combined Headcount Enrollments, for Fiscal Years 1965-66 Through 1997-98*

Year	Total California St. Gen'l Funds	General + Local Higher Ed. Funds	California Population	*Percent Changes in Funding, Population, and Enrollments*			
				Total SGFs	H.E. SGF+ Locl	St. Population	H.E. Enroll'nt
1965-66	$2,579,619	$540,344	18,726,000	--	--	--	--
1966-67	3,017,497	630,698	19,140,000	17.0%	16.7%	2.2%	7.1%
1967-68	3,727,809	731,178	19,175,000	23.5	15.9	0.2	8.3
1968-69	3,908,783	879,179	19,432,000	4.9	20.2	1.3	19.2
1969-70	4,456,082	1,036,864	19,745,000	14.0	17.9	1.6	8.7
1970-71	4,853,860	1,128,490	20,039,000	8.9	8.8	1.5	12.4
1971-72	5,027,275	1,194,562	20,346,000	3.6	5.9	1.5	6.6
1972-73	5,615,684	1,363,422	20,585,000	11.7	14.1	1.2	6.0
1973-74	7,299,436	1,623,343	20,869,000	30.0	19.1	1.4	7.1
1974-75	8,348,642	1,881,166	21,174,000	14.4	15.9	1.5	9.7
1975-76	9,518,436	2,108,776	21,538,000	14.0	12.1	1.7	10.7
1976-77	10,467,097	2,425,596	21,936,000	10.0	15.0	1.8	-2.0
1977-78	11,685,643	2,638,214	22,352,000	11.6	8.8	1.9	4.1
1978-79	16,250,774	2,577,433	22,836,000	39.1	-2.3	2.2	-9.4
1979-80	18,534,148	2,956,604	23,257,000	14.1	14.7	1.8	5.9
1980-81	21,104,852	3,445,163	23,780,000	13.9	16.5	2.2	8.7
1981-82	21,692,782	3,522,324	24,267,000	2.8	2.2	2.0	2.7
1982-83	21,751,413	3,499,699	24,786,000	0.3	-0.6	2.1	-3.9
1983-84	22,869,226	3,544,175	25,309,000	5.1	1.3	2.1	-6.4
1984-85	25,721,660	4,166,994	25,780,000	12.5	17.6	1.9	-5.3
1985-86	28,841,313	4,593,326	26,358,000	12.1	10.2	2.2	2.8
1986-87	31,469,006	4,922,825	26,999,000	9.1	7.2	2.4	3.9
1987-88	33,020,822	5,245,477	27,655,000	4.9	6.6	2.4	3.1
1988-89	35,897,298	5,596,596	28,393,000	8.7	6.7	2.7	5.1
1989-90	39,455,870	5,978,509	29,142,000	9.9	6.8	2.6	4.4
1990-91	40,263,581	6,315,024	29,976,000	2.0	5.6	2.9	5.6
1991-92	43,326,985	6,268,193	30,655,000	7.6	-0.7	2.3	0.0
1992-93	40,948,276	5,898,235	31,306,000	-5.5	-5.9	2.1	-1.8
1993-94	38,957,922	5,688,419	31,517,000	-4.9	-3.6	0.7	-7.2
1994-95	41,961,466	5,903,841	31,790,000	7.7	3.8	0.9	-1.2
1995-96	45,393,091	6,231,838	32,036,000	8.2	5.6	0.8	-0.8
1996-97	48,910,312	7,022,506	32,666,000	7.7	12.7	2.0	4.5
1997-98	52,826,840	7,471,447	33,309,000	8.0	6.4	2.0	2.2

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1996-97 and 1997-98 data are ESTIMATES, based upon information available from the 1997-98 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

DISPLAY 87 Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1993-94

Year	*California*	New York	Texas	Florida	Pennsylvani	Illinois	Ohio	U. S Average
1966-67	$57.38	$37.41	$40.04	$34.02	$21.23	$37.36	$38.63	$44.51
1967-68	64.70	41.83	48.07	44.09	24.32	45.74	46.49	51.11
1968-69	71.04	46.10	53.26	48.45	27.09	50.59	51.46	56.22
1969-70	73.87	50.75	57.44	47.94	32.89	67.39	57.06	63.60
1970-71	81.71	65.17	63.63	56.26	42.63	74.84	62.88	71.68
1971-72	82.62	77.47	67.62	62.37	41.76	79.86	71.51	76.57
1972-73	90.72	85.37	74.92	68.54	46.52	88.33	79.16	84.23
1973-74	106.49	81.83	87.04	70.96	48.00	100.90	73.45	89.33
1974-75	124.19	91.12	102.73	84.34	52.65	107.33	91.01	101.83
1975-76	153.96	96.43	122.42	87.30	59.41	113.88	94.57	113.22
1976-77	168.23	95.64	136.12	101.88	60.95	115.82	107.12	121.13
1977-78	189.43	104.83	137.56	113.13	61.64	117.82	111.04	130.19
1978-79	158.24	112.13	147.08	108.94	69.22	115.08	122.27	136.57
1979-80	195.53	121.33	169.97	108.16	70.71	126.63	134.42	149.75
1980-81	228.20	127.66	187.60	126.32	78.91	145.34	151.21	168.24
1981-82	249.15	154.95	208.40	147.37	86.67	162.86	154.45	183.28
1982-83	231.67	156.50	216.00	127.52	96.51	163.01	179.09	187.28
1983-84	245.14	166.04	235.10	140.24	109.81	177.88	184.50	201.61
1984-85	280.30	177.65	255.61	149.57	112.81	190.78	206.33	219.13
1985-86	288.23	209.68	259.82	132.90	125.38	206.59	226.64	234.51
1986-87	301.99	215.66	257.13	134.95	130.40	227.80	243.66	247.50
1987-88	312.23	219.40	268.29	148.91	134.40	225.43	225.73	255.03
1988-89	315.67	230.84	292.53	186.67	151.94	233.38	255.46	272.12
1989-90	337.25	247.24	296.81	205.69	173.98	257.24	280.09	295.20
1990-91	350.42	268.91	318.92	228.30	177.84	284.48	290.85	312.28
1991-92	358.52	280.41	324.72	227.67	332.47	288.03	322.79	330.60
1992-93	368.28	307.14	356.04	233.43	284.97	306.79	315.31	341.72
1993-94	322.17	323.50	353.62	248.97	301.73	299.20	332.63	349.05

Note:

1. PLEASE see the footnotes for this display for IMPORTANT information. see APPENDIX A for additonal analysis.
2. These totals include expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1993-94.

DISPLAY 88 Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, with 50-State Average, for Fiscal Years 1967-68 Through 1993-94

Year	***California***	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	U.S. Average
1966-67	--	--	--	--	--	--	--	--
1967-68	12.8%	11.8%	20.1%	29.6%	14.6%	22.4%	20.3%	14.8%
1968-69	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.0
1969-70	4.0	10.1	7.8	-1.1	21.4	33.2	10.9	13.1
1970-71	10.6	28.4	10.8	17.4	29.6	11.1	10.2	12.7
1971-72	1.1	18.9	6.3	10.9	-2.0	6.7	13.7	6.8
1972-73	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.0
1973-74	17.4	-4.1	16.2	3.5	3.2	14.2	2.7	6.1
1974-75	16.6	11.4	18.0	18.9	9.7	6.4	23.9	14.0
1975-76	24.0	5.8	19.2	3.5	12.8	6.1	3.9	11.2
1976-77	9.3	-0.8	11.2	16.7	2.6	1.7	13.3	7.0
1977-78	12.6	9.6	1.1	11.0	1.1	1.7	3.7	7.5
1978-79	-16.5	7.0	6.9	-3.7	12.3	-2.3	10.1	4.9
1979-80	23.6	8.2	15.6	-0.7	2.2	10.0	9.9	9.7
1980-81	16.7	5.2	10.4	16.8	11.6	14.8	12.5	12.3
1981-82	9.2	21.4	11.1	16.7	9.8	12.1	2.1	8.9
1982-83	-7.0	1.0	3.6	-13.5	11.4	0.1	16.0	2.2
1983-84	5.8	6.1	8.8	10.0	4.5	9.1	3.0	7.7
1984-85	14.3	7.6	8.7	6.7	11.9	7.3	11.8	8.7
1985-86	2.8	18.0	1.6	-11.1	11.1	8.3	9.8	7.0
1986-87	4.8	2.9	-1.0	1.5	4.0	10.3	7.5	5.5
1987-88	3.4	1.7	4.3	10.3	3.1	-1.0	-7.4	3.0
1988-89	1.1	5.2	9.0	25.4	13.1	3.5	13.2	6.7
1989-90	6.8	7.1	1.5	10.2	14.5	10.2	9.6	8.5
1990-91	3.9	8.8	7.4	11.0	2.2	10.6	3.8	5.8
1991-92	2.3	4.3	1.8	-0.3	86.9	1.2	11.0	5.9
1992-93	2.7	9.5	9.6	2.5	-14.3	6.5	-2.3	3.4
1993-94	-12.5	5.3	-0.7	6.7	5.9	-2.5	5.5	2.1

Note:

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. These totals include expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1993-94.

DISPLAY 89 Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States with Cumulative 7-year Average Expenditures, for Fiscal Years 1986-87 Through 1993-94

State	86-87	State	87-88	State	88-89	State	89-90	State	90-91	State	91-92	State	92-93	State	93-94	*Cumulative "7 Yr. ave." totals*	
Iowa	$371	Iowa	$376	Iowa	$395	Iowa	$434	Iowa	$450	Iowa	$445	Iowa	$480	Iowa	$527	Iowa	$497
Mich	341	Mich	375	Wisc	367	Ariz	410	Wisc	412	Wisc	427	Wisc	450	Wisc	450	Wisc	453
Ariz	335	Ariz	342	Mich	365	Wisc	393	Mich	404	Colo	420	Mich	440	Mich	440	Mich	452
Wisc	332	Wisc	340	Ariz	345	Mich	382	Colo	401	Mich	417	Colo	428	Colo	428	Ariz	426
Minn	322	Minn	327	N Car	338	Colo	382	Ariz	397	Ore	394	Wash	428	Wash	428	Colo	420
Ore	304	Ore	317	Minn	334	Ore	362	MD	396	Wash	394	N Car	413	N Car	413	Wash	417
Calif	***$302***	***Calif***	***$312***	Wash	334	N Car	359	Ore	390	Ind	386	Ore	406	Ore	406	Ore	416
N Car	297	N Car	307	Ore	331	Wash	350	Minn	385	Ariz	385	Minn	403	Ala	405	Minn	413
Wash	295	Wash	307	***Calif***	***$316***	Minn	344	Wash	382	N Car	374	Ind	393	Minn	403	N Car	409
Colo	290	Colo	304	VA	303	***Calif***	***$337***	Ind	370	Minn	371	Ariz	384	Ind	393	Ind	390
Ind	286	Ind	283	Ala	297	VA	334	N Car	365	***Calif***	***$359***	Ala	377	MD	384	***Calif***	***$381***
VA	271	VA	281	Ind	295	Ala	333	Ala	351	S Car	349	***Calif***	***$368***	Ariz	384	Ala	379
Ala	267	Ala	274	Texas	293	Ind	324	***Calif***	***$350***	Ala	348	MD	366	S Car	366	MD	371
Texas	265	Texas	268	Colo	286	S Car	314	S Car	329	MD	347	Texas	356	VA	362	VA	363
MD	259	MD	268	Okla	283	Okla	306	VA	328	Okla	338	S Car	345	Texas	354	Texas	354
Okla	257	Okla	258	MD	273	MD	305	Texas	319	Penn	332	Okla	336	Okla	344	S Car	352
S Car	244	S Car	253	Tenn	260	Texas	297	KY	304	VA	327	VA	338	MO	339	Okla	344
KY	234	KY	237	S Car	260	KY	290	Tenn	292	Texas	325	KY	328	KY	335	KY	328
Ohio	228	Ohio	226	Ohio	255	Tenn	281	Ohio	291	Ohio	323	Ohio	315	Ohio	333	Ohio	322
ILL	223	ILL	225	KY	250	Ohio	280	Okla	287	KY	317	N. Y.	307	Tenn	328	Tenn	312
LA	223	LA	220	N. J.	245	N. J.	262	ILL	284	Tenn	300	ILL	307	N. Y.	324	ILL	302
N. Y.	216	N. Y.	219	ILL	233	ILL	257	LA	276	LA	289	LA	303	***Calif***	***$322***	N. Y.	299
Tenn	209	Tenn	216	N. Y.	231	N. Y.	248	N. Y.	269	ILL	288	Tenn	296	N. J.	319	LA	297
N. J.	208	N. J.	215	MO	219	LA	240	MO	239	N. Y.	280	N. J.	293	LA	313	N. J.	294
MO	207	MO	211	LA	215	GA	231	N. J.	238	N. J.	280	Penn	285	Penn	302	MO	274
GA	190	GA	195	GA	213	MO	223	GA	235	MO	248	GA	248	ILL	299	GA	261
Mass	176	Mass	189	Mass	201	Fla	206	Fla	228	Conn	233	Conn	237	GA	282	Penn	241
Conn	158	Conn	181	Conn	196	Conn	199	Conn	212	GA	233	Fla	233	Conn	254	Conn	239
Fla	135	Fla	149	Fla	187	Mass	195	Mass	206	Fla	228	MO	230	Fla	249	Mass	233
Penn	130	Penn	134	Penn	152	Penn	174	Penn	178	Mass	216	Mass	221	Mass	226	Fla	231
U.S.	$248	*U.S.*	$255	*U.S.*	$272	*U.S.*	$295	*U.S.*	$312	*U.S.*	$331	*U.S.*	$342	*U.S.*	$349	*U.S.*	$343

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. The columns RANK the states with their per capita funding in DESCENDING order (largest state & $$'s at top, smallest state & $$'s at bottom).
3. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1986-87 through 1993-94.

DISPLAY 90 State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 1996-97

States	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
California	$3,184	$3,221	$4,080	$4,096	$4,785	$5,071	$5,396	$5,401	$5,833	$5,831	$4,920	$4,612	$4,838	$5,191	$5,817
New York	2,010	2,167	2,356	2,539	2,688	2,875	3,048	3,185	2,808	2,896	2,802	3,188	3,124	3,234	3,176
Texas	2,036	2,282	2,365	2,204	1,967	2,232	2,246	2,624	2,579	2,822	2,774	2,951	3,087	2,833	2,805
Florida	906	958	1,027	1,130	1,226	1,303	1,342	1,459	1,487	1,443	1,426	1,514	1,579	1,677	1,755
Pennsylv	876	918	989	1,052	1,105	1,174	1,269	1,370	1,396	1,484	1,542	1,586	1,701	1,759	1,852
Illinois	1,009	1,108	1,182	1,315	1,393	1,367	1,473	1,713	1,742	1,711	1,731	1,806	1,902	1,985	2,133
Ohio	846	884	974	1,106	1,208	1,284	1,330	1,427	1,484	1,415	1,379	1,471	1,568	1,639	1,652
Michigan	865	908	1,005	1,152	1,226	1,303	1,342	1,408	1,487	1,534	1,552	1,559	1,608	1,677	1,757
New Jersey	596	642	695	846	894	1,017	1,140	1,143	1,071	1,159	1,230	1,271	1,259	1,352	1,397
N. Carolina	793	865	960	1,079	1,172	1,284	1,330	1,459	1,484	1,446	1,542	1,630	1,723	1,759	1,852
Georgia	534	570	612	667	714	759	812	885	961	874	941	1,035	1,125	1,223	1,303
Virginia	591	619	714	771	902	916	1,031	1,108	1,068	963	935	950	968	981	1,072
Massachu	473	537	642	711	816	895	868	816	697	584	650	827	895	771	844
Indiana	468	512	551	608	662	705	756	814	876	902	897	918	924	976	1,031
Missouri	358	361	401	449	476	503	552	603	593	575	591	676	722	722	775
Washington	498	588	591	597	629	674	719	790	857	921	963	943	1,003	998	1,075
Wisconsin	550	596	618	651	667	705	739	795	835	863	936	979	972	972	967
Tennessee	399	406	496	548	616	636	686	728	712	679	762	829	898	904	934
Maryland	429	437	488	532	570	615	701	823	816	717	752	749	789	819	850
Minnesota	556	621	643	704	783	816	862	947	1,008	995	965	1,008	1,031	1,067	1,092
Louisiana	501	503	551	540	500	495	483	523	586	589	576	568	590	594	646
Alabama	407	450	551	631	632	670	775	777	819	819	824	892	1,026	957	962
Arizona	287	333	376	432	451	498	538	570	596	597	609	617	664	698	732
Kentucky	367	401	401	433	459	495	520	550	609	639	610	631	658	677	707
S. Carolina	361	392	451	498	504	521	578	613	637	610	618	624	652	680	698
Colorado	350	367	384	399	423	441	475	505	509	500	529	534	544	580	619
Connecticut	253	274	303	330	385	414	474	464	523	502	434	496	502	528	539
Oklahoma	383	389	368	426	384	394	415	453	500	542	558	539	541	550	617
Oregon	241	273	281	312	336	350	361	396	420	461	485	428	435	472	481
Iowa	368	361	393	385	405	442	483	502	584	559	607	626	642	674	711
Mississippi	297	346	339	374	326	360	426	433	423	394	434	459	617	659	669
Kansas	308	306	336	345	326	361	388	445	451	451	468	485	509	524	531
Arkansas	198	197	249	299	271	284	311	301	329	383	408	418	425	460	472
W. Virginia	193	200	220	233	242	237	254	252	276	284	285	297	304	327	340
Utah	192	199	236	244	244	257	264	272	305	328	351	366	400	425	458
U.S. Total	$24,294	25,882	28,645	30,561	32,345	34,444	36,641	39,187	39,946	40,101	39,786	41,021	42,855	44,364	46,508

Notes:

1. Amounts are in MILLIONS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent ESTIMATES available

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 91 Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1996-97 and for Fourteen Years

States	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	14-year Change
California	***1.2%***	***26.7%***	***0.4%***	***16.8%***	***6.0%***	***6.4%***	***0.1%***	***8.0%***	***0.0%***	***-15.6%***	***-6.3%***	***4.9%***	***7.3%***	***12.1%***	***83%***
New York	7.8	8.7	7.7	5.9	6.9	6.0	4.5	-11.8	3.1	-3.2	13.8	-2.0	3.5	-1.8	58
Texas	12.1	3.6	-6.8	-10.8	13.5	0.6	16.8	-1.7	9.4	-1.7	6.4	4.6	-8.2	-1.0	38
Florida	5.8	7.2	10.0	8.5	6.3	3.0	8.7	1.9	-2.9	-1.2	6.2	4.3	6.2	4.7	94
Pennsylv'a	4.8	7.7	6.4	5.0	6.2	8.1	8.0	1.9	6.3	3.9	2.9	7.3	3.4	5.3	111
Illinois	9.8	6.7	11.3	5.9	-1.8	7.7	16.3	1.7	-1.8	1.2	4.4	5.3	4.4	7.4	111
Ohio	4.4	10.2	13.5	9.3	6.3	3.5	7.3	4.0	-4.7	-2.6	6.7	6.6	4.5	0.8	95
Michigan	4.9	10.7	14.6	6.4	6.3	3.0	4.9	5.6	3.2	1.2	0.5	3.1	4.3	4.8	103
New Jersey	7.7	8.3	21.8	5.6	13.8	12.1	0.3	-6.3	8.2	6.1	3.3	-0.9	7.4	3.3	134
N. Carolina	9.0	11.1	12.3	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	5.7	5.7	2.1	5.3	133
Georgia	6.7	7.3	8.9	7.1	6.4	7.0	8.9	8.7	-9.0	7.7	9.9	8.7	8.7	6.5	144
Virginia	4.8	15.3	8.0	17.0	1.5	12.6	7.4	-3.5	-9.9	-2.9	1.6	2.0	1.3	9.3	82
Massachu's	13.6	19.5	10.8	14.8	9.6	-3.0	-6.0	-14.6	-16.3	11.4	27.2	8.3	-13.9	9.5	79
Indiana	9.4	7.7	10.4	8.8	6.5	7.2	7.7	7.6	2.9	-0.6	2.4	0.6	5.7	5.6	120
Missouri	0.8	11.1	12.0	6.1	5.6	9.7	9.4	-1.8	-3.1	2.8	14.5	6.8	0.0	7.3	116
Washington	18.1	0.5	1.0	5.4	7.2	6.7	9.9	8.4	7.5	4.5	-2.1	6.4	-0.5	7.7	116
Wisconsin	8.3	3.7	5.3	2.4	5.8	4.7	7.7	4.9	3.5	8.4	4.6	-0.8	0.0	-0.5	76
Tennessee	1.8	22.1	10.6	12.3	3.3	7.8	6.0	-2.1	-4.6	12.1	8.9	8.2	0.7	3.3	134
Maryland	1.8	11.6	9.1	7.1	7.8	14.0	17.5	-0.9	-12.2	4.9	-0.4	5.4	3.7	3.8	98
Minnesota	11.8	3.5	9.5	11.2	4.2	5.6	9.9	6.4	-1.2	-3.0	4.4	2.3	3.5	2.3	96
Louisiana	0.4	9.5	-2.0	-7.4	-1.0	-2.3	8.3	12.0	0.6	-2.3	-1.4	3.9	0.7	8.8	29
Alabama	10.4	22.6	14.6	0.1	6.0	15.7	0.2	5.4	0.0	0.6	8.3	15.0	-6.7	0.5	136
Arizona	16.2	12.9	14.9	4.3	10.5	8.0	5.9	4.6	0.2	1.9	1.3	7.7	5.0	4.9	155
Kentucky	9.1	0.0	8.1	6.1	7.8	5.0	5.9	10.7	5.0	-4.7	3.4	4.3	3.0	4.3	93
S. Carolina	8.9	14.9	10.4	1.2	3.4	10.8	6.1	4.0	-4.3	1.4	0.9	4.4	4.4	2.7	94
Colorado	4.8	4.6	4.0	6.0	4.3	7.7	6.2	0.8	-1.7	5.8	1.0	1.8	6.6	6.8	77
Connecticut	8.4	10.7	8.9	16.6	7.7	14.4	-2.1	12.7	-4.0	-13.5	14.3	1.3	5.1	2.1	113
Oklahoma	1.5	-5.5	15.9	-9.9	2.8	5.3	9.1	10.3	8.5	2.8	-3.4	0.4	1.8	12.0	61
Oregon	13.5	3.1	10.9	7.6	4.1	3.2	9.6	6.1	9.8	5.3	-11.8	1.5	8.6	1.9	100
Iowa	-2.0	8.9	-1.9	5.0	9.1	9.3	4.1	16.3	-4.4	8.6	3.2	2.5	5.1	5.5	93
Mississippi	16.5	-1.9	10.3	-12.7	10.3	18.3	1.7	-2.2	-6.9	10.2	5.7	34.4	6.9	1.5	126
Kansas	-0.5	9.6	2.8	-5.6	10.9	7.4	14.6	1.5	0.0	3.7	3.6	5.0	3.0	1.3	72
Arkansas	-0.4	26.2	20.1	-9.6	5.1	9.3	-3.1	9.2	16.5	6.4	2.6	1.7	8.1	2.8	139
W. Virginia	3.3	10.3	5.7	3.8	-1.9	6.8	-0.8	9.6	3.1	0.2	4.3	2.3	7.7	4.0	76
Utah	3.5	18.5	3.6	0.0	5.2	2.6	3.1	12.1	7.4	7.1	4.4	9.2	6.1	7.7	138
U.S. Totals	*6.5%*	*10.7%*	*6.7%*	*5.8%*	*6.5%*	*6.4%*	*6.9%*	*1.9%*	*0.4%*	*-0.8%*	*3.1%*	*4.5%*	*3.5%*	*4.8%*	*91%*

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 92 Higher Education General Funds for Current Operations in the "Megastates," for Fiscal Years 1985-86 to 1996-97

1985-86		*1986-87*		*1987-88*		*1988-89*		*1989-90*		*1990-91*	
Calif	**$4,096**	**Calif**	**$4,785**	**Calif**	**$5,071**	**Calif**	**$5,396**	**Calif**	**$5,401**	**Calif**	**$5,833**
UC/CSU	***2,900***	***UC/CSU***	***3,133***	***UC/CSU***	***3,312***	***UC/CSU***	***3,474***	***UC/CSU***	***3,708***	***UC/CSU***	***3,789***
N. Y.	2,539	N. Y.	2,688	N. Y.	2,875	N. Y	3,048	N. Y.	3,185	N. Y.	2,808
Texas	2,204	Texas	1,967	Texas	2,232	Texas	2,246	Texas	2,624	Texas	2,579
Illinois	1,315	Illinois	1,393	Florida	1,367	Florida	1,473	Illinois	1,713	Illinois	1,742
Michigan	1,152	Florida	1,279	Illinois	1,332	Illinois	1,418	Florida	1,557	Florida	1,548
Florida	1,130	Michigan	1,226	Michigan	1,303	Michigan	1,342	N. C.	1,459	Michigan	1,487
Ohio	1,106	Ohio	1,208	N. C.	1,284	N. C.	1,330	Ohio	1,427	N. C	1,484
N. C.	1,079	N. C.	1,172	Ohio	1,265	Ohio	1,321	Michigan	1,408	Ohio	1,473
Penn	1,052	Penn	1,105	Penn	1,174	Penn	1,269	Penn	1,370	Penn	1,396
N. J.	792	Virginia	902	N. J.	1,017	N. J	1,140	N. J.	1,124	N. J.	1,071
Virginia	771	N. J	894	Virginia	916	Virginia	1,031	Virginia	1,089	Virginia	1,068
Minnesota	704	Minnesota	782	Minnesota	816	Minnesota	861	Minnesota	947	Minnesota	1,008
Alabama	691	Georgia	714	Georgia	759	Georgia	812	Georgia	885	Georgia	961
Georgia	666	Indiana	663	Indiana	705	Alabama	775	Indiana	814	Indiana	876
Washing'n	628	Washing'n	661	Washing'n	674	Indiana	756	Washing'n	796	Washing'n	857
Indiana	610	Alabama	632	Alabama	670	Washing'n	719	Alabama	777	Alabama	819
Total	$20,536	Total	$22,072	Total	$23,459	Total	$24,937	Total	$26,576	Total	$27,011

1991-92		*1992-93*		*1993-94*		*1994-95*		*1995-96*		*1996-97*	
Calif	**$5,831**	**Calif**	**$4,920**	**Calif**	**$4,612**	**Calif**	**$4,838**	**Calif**	**$5,191**	**Calif**	**$5,817**
UC/CSU	***3,740***	***UC/CSU***	***3,369***	***UC/CSU***	***3,246***	***UC/CSU***	***3,404***	***UC/CSU***	***3,547***	***UC/CSU***	***3,867***
Texas	2,896	Texas	2,802	Texas	3,188	N. Y	3,124	Texas	3,234	Texas	3,176
N. Y.	2,822	N. Y.	2,774	N. Y.	2,951	Texas	3,087	N. Y	2,833	N. Y	2,805
Illinois	1,711	Illinois	1,731	Illinois	1,806	Illinois	1,902	Illinois	1,985	Illinois	2,133
Michigan	1,534	Michigan	1,552	N.C.	1,630	N C	1,723	Florida	1,831	Florida	2,017
Penn	1,484	N. C.	1,542	Florida	1,586	Florida	1,701	N.C.	1,759	N.C.	1,852
N. C.	1,446	Florida	1,461	Michigan	1,559	Michigan	1,608	Ohio	1,679	Michigan	1,757
Florida	1,443	Penn	1,426	Penn	1,514	Penn	1,579	Michigan	1,677	Ohio	1,755
Ohio	1,415	Ohio	1,379	Ohio	1,471	Ohio	1,568	Penn	1,639	Penn	1,652
N. J.	1,159	N. J.	1,230	N.J.	1,271	N.J.	1,272	N.J.	1,352	N J	1,397
Minnesota	995	Minnesota	965	Georgia	1,035	Georgia	1,125	Georgia	1,223	Georgia	1,303
Virginia	963	Washing'n	953	Minnesota	1,008	Minnesota	1,031	Minnesota	1,067	Minnesota	1,092
Washing'n	921	Georgia	941	Washing'n	963	Alabama	1,026	Washing'n	998	Washing'n	1,075
Indiana	902	Virginia	935	Virginia	950	Virginia	968	Virginia	981	Virginia	1,072
Georgia	874	Indiana	897	Indiana	918	Washing'n	943	Indiana	976	Indiana	1,031
Alabama	819	Alabama	824	Alabama	892	Indiana	924	Alabama	957	Alabama	962
Total	$27,215	Total	$26,333	Total	$27,355	Total	$28,418	Total	$29,381	Total	$30,895

Notes:

1. Amounts are in MILLIONS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. The columns each list the states in DESCENDING order (largest **$$** state at the top, smallest **$$** state at the bottom).
3. The information shown here for fiscal years 1995-96 and 1996-97 consists of the most recent ESTIMATES available from state and national sources.

Sources: "GRAPEVINE" and supplemental information from the Center for Higher Education, Illinois State University.

DISPLAY 93 Annual and 10-year Percent Changes in "Megastates" Higher Education General Funds for Current Operations, for Fiscal Years 1985-86 to 1996-97

1985-86 to 1986-87		1986-87 to 1987-88		1987-88 to 1988-89		1988-89 to 1989-90		1989-90 to 1990-91		1990-91 to 1991-92	
Virginia	17.0%	N. J.	13.8%	Alabama	15.7%	Illinois	20.8%	Georgia	8.7%	Texas	12.3%
Florida	13.2	Texas	13.5	Virginia	12.6	Texas	16.8	**Calif.**	**8.0**	N. J.	8.2
N. J.	12.8	N. C.	9.6	N. J.	12.1	Washing'n	10.7	Washing'n	7.6	Washing'n	7.5
Minnesota	11.1	N. Y.	6.9	Penn	8.1	Minnesota	9.9	Minnesota	6.4	Penn	6.3
Ohio	9.3	Florida	6.9	Florida	7.7	N. C.	9.7	Michigan	5.6	Michigan	3.2
N. C.	8.6	Georgia	6.4	Georgia	7.0	Georgia	8.9	Alabama	5.4	N. Y.	0.5
UC/CSU	***8.0***	Michigan	6.3	Washing'n	6.7	Ohio	8.0	Ohio	3.2	Alabama	0.0
Georgia	7.1	Penn	6.2	Illinois	6.4	Penn	8.0	***UC/CSU***	***2.2***	**Calif.**	**0.0**
Michigan	6.4	Alabama	6.0	**Calif**	**6.4**	***UC/CSU***	***6.7***	Penn	1.9	Minnesota	-1.2
N. Y.	5.9	**Calif**	**6.0**	N. Y.	6.0	Florida	5.7	N. C.	1.8	***UC/CSU***	***-1.3***
Calif	**5.9**	***UC/CSU***	***5.7***	Minnesota	5.6	Virginia	5.6	Illinois	1.7	Illinois	-1.8
Illinois	5.9	Ohio	4.7	***UC/CSU***	***4.9***	Michigan	4.9	Florida	-0.6	N. C.	-2.6
Washing'n	5.3	Minnesota	4.2	Ohio	4.4	N. Y.	4.5	Texas	-1.7	Ohio	-4.0
Penn	5.0	Washing'n	1.9	N. C.	3.5	Alabama	0.2	Virginia	-1.9	Florida	-6.8
Alabama	-8.6	Virginia	1.5	Michigan	3.0	**Calif**	**0.1**	N. J.	-4.7	Georgia	-9.0
Texas	-10.8	Illinois	-4.4	Texas	0.6	N. J.	-1.3	N. Y.	-11.8	Virginia	-9.9
for Total	*7.5*	**for Total**	*6.3*	**for Total**	*6.3*	**for Total**	*6.6*	**for Total**	*1.6*	**for Total**	*0.8*

1991-92 to 1992-93		1992-93 to 1993-94		1993-94 to 1994-95		1994-95 to 1995-96		1995-96 to 1996-97		*10-yr % change 1986-87 to 1996-97*	
Georgia	7.7%	Texas	13.8%	Alabama	15.0%	Georgia	8.7%	**Calif.**	**12.1%**	Georgia	95.4%
N. C.	6.6	Georgia	9.9	Georgia	8.7	Florida	7.6	Florida	10.2	Florida	78.5
N. J.	6.1	Florida	8.5	Florida	7.3	**Calif.**	**7.3**	***UC/CSU***	***9.0***	N. J.	76.4
Washing'n	3.5	Alabama	8.3	Ohio	6.6	Ohio	7.1	Washing'n	7.7	N. C.	71.7
Florida	1.2	Ohio	6.7	N. Y.	5.9	N. J.	6.3	Illinois	7.4	Washing'n	71.2
Michigan	1.2	N. Y.	6.4	N. C.	5.7	Washing'n	5.9	Georgia	6.5	Illinois	62.2
Illinois	1.2	Penn	6.2	Illinois	5.3	Texas	4.8	N. C.	5.3	Ohio	58.7
Alabama	0.6	N. C.	5.7	**Calif.**	**4.9**	Illinois	4.4	Michigan	4.8	Penn	57.0
N. Y.	-1.7	Minnesota	4.4	***UC/CSU***	***4.9***	Michigan	4.3	Ohio	4.5	Minnesota	55.1
Ohio	-2.6	Illinois	4.4	Penn	4.3	***UC/CSU***	***4.2***	N. J.	3.3	Texas	44.1
Virginia	-2.9	N.	3.3	Michigan	3.1	Penn	3.8	Minnesota	2.3	Michigan	43.4
Minnesota	-3.0	Virginia	1.6	Minnesota	2.3	Minnesota	3.5	Penn	0.8	**Calif.**	**42.0**
Texas	-3.2	Washing'n	1.0	Virginia	2.0	N. C.	2.1	Alabama	0.5	Alabama	39.2
Penn	-3.9	Michigan	0.5	N. J.	0.1	Virginia	1.3	N. Y.	-1.0	Virginia	39.0
UC/CSU	***-9.9***	***UC/CSU***	***-3.7***	Washing'n	-2.1	Alabama	-6.7	Texas	-1.8	***UC/CSU***	***33.3***
Calif.	**-15.6**	**Calif**	**-6.3**	Texas	-3.2	N. Y.	-9.3	Virginia	-1.9	N. Y.	10.5
for Total	*-3.2*	**for Total**	*3.9*	**for Total**	*3.9*	**for Total**	*3.4*	**for Total**	*5.2*	**for Total**	*50.4*

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. The columns each list the states in DESCENDING order (largest % change state at the top, smallest % change state at the bottom).
3. The information shown here for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available from state and national sources.

Sources: "GRAPEVINE" and supplemental information from the Center for Higher Education, Illinois State University.

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DISPLAY 94 State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons for Fiscal Years 1989-90 Through 1996-97

Institutions	*1989-90* Gen'l Funds	*1990-91* Gen'l Funds	*1991-92* Gen'l Funds	*1992-93* Gen'l Funds	*1993-94* Gen'l Funds	*1994-95* Gen'l Funds	*1995-96* Gen'l Funds	*1996-97* Gen'l Funds	*Percent changes* 95/96 to 96/97	89/90 to 96/97
U California	$2,076,662	$2,135,733	$2,105,560	$1,878,531	$1,793,236	$1,825,402	$1,917,696	$2,057,257	5.1%	-7.7%
U Illinois	271,744	274,272	264,983	262,358	269,039	277,398	290,604	307,853	4.8	6.9
U Michigan	253,374	265,871	273,494	273,747	274,034	280,337	288,747	301,907	3.0	14.0
SUNY, Buffalo	207,912	219,142	217,554	204,924	206,184	215,860	222,396	214,172	3.0	7.0
U Virginia	119,125	116,206	105,991	102,482	103,334	104,575	102,391	115,801	-2.1	-14.0
non-UC total	$852,155	$875,491	$862,022	$843,511	$852,591	$878,170	$904,138	$939,733	3.0%	6.1%
Total	2,928,817	3,011,224	2,967,582	2,722,042	2,645,827	2,703,572	2,821,834	2,996,990	*4.4*	*-3.7*
The CSU	$1,631,540	$1,653,399	$1,634,366	$1,490,055	$1,452,290	$1,578,128	$1,629,674	$1,810,061	3.3%	-0.1%
Arizona SU	175,977	206,523	205,026	208,554	213,928	232,652	245,281	256,071	5.4	39.4
Cleveland SU	54,731	57,292	55,059	53,416	55,219	56,931	58,639	60,398	3.0	7.1
G. Mason U	55,525	57,335	52,726	51,082	52,019	53,413	56,417	64,508	5.6	1.6
Georgia SU	90,095	96,800	92,267	97,836	106,812	115,190	122,482	129,888	6.3	35.9
Illinois SU	67,943	67,700	67,246	66,211	68,815	70,689	74,898	79,335	6.0	10.2
NC State U	148,867	150,984	151,617	157,705	166,768	173,241	174,798	194,851	0.9	17.4
Rutgers	242,627	216,514	229,020	224,453	226,882	234,089	258,746	262,868	10.5	6.6
SUNY, Albany	95,945	100,546	99,538	93,969	94,012	97,509	99,247	94,824	1.8	3.4
U Colorado	139,863	143,919	144,397	149,693	152,130	153,877	162,858	171,042	5.8	16.4
U Connecticut	141,442	137,161	129,438	123,083	135,533	135,534	139,121	144,810	2.6	-1.6
U Maryland	46,387	45,095	40,821	41,915	41,867	44,145	44,648	45,266	1.1	-3.7
U Nevada	39,287	41,541	50,014	53,248	51,768	51,977	59,279	58,909	14.0	50.9
U Texas	58,677	59,976	63,625	64,953	68,582	67,003	68,577	68,992	2.3	16.9
U Wisconsin	82,026	87,406	88,738	92,031	94,762	98,339	97,966	94,642	-0.4	19.4
Wayne SU	174,039	183,518	189,113	189,463	194,723	199,202	205,178	214,356	3.0	17.9
non-CSU total	$1,382,723	$1,388,495	$1,398,560	$1,405,642	$1,454,673	$1,494,208	$1,564,215	$1,624,291	4.7%	13.1%
Total	3,244,971	3,305,709	3,293,011	3,157,667	3,176,110	3,361,919	3,497,809	3,750,821	*4.0*	*7.8*

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. The information shown here for fiscal years 1995-96 and 1996-97 consists of the most recent ESTIMATES available from state and national sources

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations," through 1996-97, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

DISPLAY 95 *Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 through 1996-97*

Year	U.S. Higher Ed. General Funds	*Annual $$* Changes	*Annual %* Changes	*2-year percent changes* EVEN years	ODD years	U.S. CPI (%'s)	HEPI (%'s)
1965-66	$3,055,021	--	--	--	--	2.1%	5.0%
1966-67	3,541,194	$486,173	15.9%	--	--	3.1	5.1
1967-68	4,433,904	892,710	25.2	45.1%	--	3.3	6.1
1968-69	5,062,631	628,727	14.2	--	43.0%	5.0	6.3
1969-70	6,161,467	1,098,836	21.7	39.0	--	5.9	6.5
1970-71	6,917,182	755,715	12.3	--	36.6	5.0	6.6
1971-72	7,674,544	757,362	10.9	24.6	--	3.5	5.2
1972-73	8,476,766	802,222	10.5	--	22.5	4.1	5.4
1973-74	9,805,815	1,329,049	15.7	27.8	--	8.9	6.9
1974-75	11,310,486	1,504,671	15.3	--	33.4	11.2	8.8
1975-76	12,885,678	1,575,192	13.9	31.4	--	7.1	6.4
1976-77	13,928,406	1,042,728	8.1	--	23.1	5.8	6.4
1977-78	15,491,463	1,563,057	11.2	20.2	--	6.6	6.8
1978-79	17,140,908	1,649,445	10.6	--	23.1	9.4	7.3
1979-80	19,262,439	2,121,531	12.4	24.3	--	13.3	9.9
1980-81	21,012,920	1,750,481	9.1	--	22.6	11.6	10.7
1981-82	22,983,561	1,970,641	9.4	19.3	--	8.7	9.4
1982-83	24,293,970	1,310,409	5.7	--	15.6	4.3	6.5
1983-84	25,881,563	1,587,593	6.5	12.6	--	3.8	4.8
1984-85	28,644,564	2,763,001	10.7	--	17.9	3.9	5.6
1985-86	31,032,261	2,387,697	8.3	19.9	--	2.8	5.0
1986-87	32,475,296	1,443,035	4.7	--	13.4	2.2	3.9
1987-88	34,443,840	1,968,544	6.1	11.0	--	4.1	4.4
1988-89	36,640,847	2,197,007	6.4	--	12.8	4.7	5.2
1989-90	39,187,329	2,546,482	6.9	13.8	--	4.8	6.1
1990-91	39,946,004	758,675	1.9	--	9.0	5.4	5.3
1991-92	40,100,694	154,690	0.4	2.3	--	3.2	3.4
1992-93	39,785,768	-314,926	-0.8	--	-0.4	4.6	3.1
1993-94	41,020,749	1,234,981	3.1	2.3	--	.2	3.4
1994-95	42,973,194	1,952,445	4.8	--	8.0	2.9	2.9
1995-96	44,364,391	1,391,197	3.2	8.2	--	2.7	2.8
1996-97	46,507,624	2,143,233	4.8	--	8.2	2.8	3.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. The information shown here for fiscal years 1995-96 and 1996-97 consists of the most recent ESTIMATES available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; Research Associates of Washington; Postsecondary Education Commission analysis.

APPENDIX A Percent Changes for Selected Periods of Time, from Information in the Report's Displays

State General Fund Expenditures in the Nine Budget Categories for State, from Display 1

	Leg., Judic., Executive	St. & Cons. Services	Bus, Trans, Housing	Resources	Health & Welfare	Corrections	Public K-12 Education	Higher Education	Gen. Govt. Services	*TOTALS*
10-year	108%	87%	269%	24%	43%	115%	74%	29%	46%	59%
20-year	466	336	634	225	296	967	610	236	22	353
30-year	1,675	808	1,556	975	1,541	3,023	1,526	1,111	2,332	1,523

State General Fund Appropriations for State Government Functions in Actual and "Constant" 1997-98 Dollars, from Display 6

	Health and Welfare		Corrections		K-12 Education		Higher Education		Other Govt. Functions		Category TOTALS	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
10-year	43%	7%	115%	60%	74%	30%	29%	-3%	64%	23%	59%	19%
20-year	296	64	967	341	610	193	236	39	117	-10	353	87
31-year	1,541	227	3,023	522	1,526	224	1,111	141	1,553	229	1,523	223

"Constant" and "Current" Dollar Appropriations in California's Five Major Funding Categories, from Displays 8 and 10

	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		TOTAL Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
10-year	60%	20%	118%	63%	121%	65%	63%	22%	83%	37%	80%	35%
20-year	352	87	567	176	357	89	94	-20	346	84	293	62
32-year	1,948	265	1,265	143	1,849	248	490	5	1,135	351	1,559	196

NOTE: The data shown on the 32-year percent change line for "Non-gov. Cost Funds" covers only 23 years.

Public Higher Education Systems' Fund Sources for Current Operations, from Displays 18, 21, and 23

	University of California	St. Gen Fund	Gen Univ Funds	Student Fees (SSFs	Lottery Funds	Univ Specl. Funds	Extramural Funds	*TOTAL*
10-year		15%	121%	226%	-22%	128%	45%	-100%
20-year		196	676	843	-8	611	324	-100
31-year		795	2,070	4,013	--	2,677	1,018	-100

	The California State University	St. Gen Fund	NET CSU Revenues	Student Fees (SSFs	Lottery Funds	Cont. Ed. Rev. Fund	Federal Funds	*TOTAL*
10-year		32%	100%	142%	69%	122%	291%	70%
20-year		183	672	991	170	527	568	295
30-year		878	955	3,142	--	7,851	2,373	1,211

	California Community Colleges	*COMBINED SGF + Local*	St. Gen Fund	Local Tax Revenues	St. School Fund	Student Fees	Lottery Revenues	*TOTAL*
10-year		76%	51%	132%	-19%	168%	-5%	75%
20-year		176	309	88	-34	167	7	203
32-year		1,448	2,664	1,004	--	6,791	--	1,673

NOTES: The data shown on each system's 20-year percent change line for "Lottery Funds" covers only the 12 years of its existence.
Excluded for the UC is the category "Restricted" Funds due to the volatility and uniqueness of this funding category.
Excluded for the CSU and CCC is the category "Other Funds" due to the volatility of this funding category.
The data shown on the 20-year percent change line for the CCC "St. School Funds" covers only 17 years and the data shown for "Student Fees" covers only the 13 year existence of the system's "State Enrollment Fee."

Source: Fiscal Profiles, 1997 (data tables)

APPENDIX A (cont.) **Percentage Changes for Selected Periods of Time from Selected Displays**

Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1997-98 "Constant Dollars," from Displays 33 - 36

	UC - Systemwide Fees		UC - Total Fees		CSU - Systemwide Fees		CSU - Total Fees		CCC - Systemwide Fees	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
5-year	35%	24%	38%	27%	21%	11%	33%	22%	86%	71%
10-year	176	103	182	107	151	84	158	89	290	186
20-year	478	119	497	126	1,000	317	898	279	290	155
32-year	1,627	237	1,619	235	1,984	306	1,753	261	--	--

NOTES: The data shown on the 20-year percent change line for "CCC - Systemwide Fees" covers only 13 years.

"Cal Grant" Programs' Funding, Total NUMBERS of Cal Grant Awards and Maximum Award LEVELS, from Displays 37 - 39

	St. General Funds	Federal Funds	TOTAL Funds	*Cal Grant Awards -- NUMBERS*				*Cal Grant Awards -- LEVELS*		
				"A"	"B"	"C"	TOTALS	"A"	"B"	"C"
10-year	139%	-58%	120%	26%	67%	41%	41%	64%	57%	0%
20-year	314	-51	-51	35	165	69	71	165	138	16
29-year	3,312	51	3,377	414	4,022	553	839	378	853	16

NOTES: The data shown on the 29-year percent change line for "Federal Funds" covers only 23 years, the data for Cal Grant 'B' Awards and B' Award Levels covers only 28 years, and the data for Cal Grant 'C' Awards and 'C' Award Levels covers only 23 years.

Total Enrollment for California's Three Public Systems of Higher Education, from Display 58

	University of California		*The California State University*		*California Community Colleges*	
	Headcount	FTES	Headcount	FTES	Headcount	FTES
10-year	6%	7%	-3%	0%	15%	23%
20-year	34	33	7	10	10	17
29-year	107	113	117	121	216	158

Index Values for Selected Price Indices and Implicit Price Deflators, from Displays 62 - 64

	Gross Domestic Products	State and Local Purchases	Personal Consumption Expenditures	U. S. Consumer Prices	California Consumer Prices	California Personal Income	Boeckh Construction Index	Higher Education Prices	Research and Development
10-year	35%	34%	38%	40%	37%	67%	33%	46%	44%
20-year	132	142	144	159	164	325	130	180	174
32-year	350	461	357	409	413	1,238	456	488	472

NOTES: Please see the notes and definitions pertaining to these displays in appendices "B" and "C."
The information shown for the latest two fiscal years for each of these displays are estimates.

Source: Fiscal Profiles, 1997 (data tables)

Selected Segmental Fund Sources, and Dollars-per-FTE, in Actual and 1997-98 Constant Dollars, from Display 67 - 72

University of California	*State General Funds*		*Gen'l Univ. Funds*		*Syst. Student Fees*		*Lottery Funds*		*Total, UC "SDF"*	
Fund Sources	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
10-year	**15%**	**-21%**	**121%**	**51%**	**226%**	**123%**	**-22%**	**-46%**	**39%**	**-4%**
20-year	196	6	676	177	843	237	-8	-42	270	32
30-year	795	70	2,070	312	4,013	680	--	--	1,044	117
Funds per FTE	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
10-year	8%	-26%	106%	41%	203%	108%	-27%	-50%	30%	-11%
20-year	123	-20	484	109	610	154	-20	-49	179	0
30-year	396	-6	1,103	128	2,181	333	--	--	534	20

California State University	*State General Funds*		*NET St. Univ. Funds*		*Syst. Student Fees*		*Lottery Funds*		*Total, CSU "SDF"*	
Fund Sources	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
10-year	**32%**	**-9%**	**100%**	**37%**	**142%**	**66%**	**69%**	**16%**	**48%**	**2%**
20-year	183	1	672	176	991	290	170	71	248	24
30-year	878	86	955	100	3,142	515	--	--	1,048	118
Funds per FTE	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
10-year	33%	-9%	100%	37%	142%	66%	69%	16%	48%	2%
20-year	157	-8	600	150	890	253	160	64	216	13
30-year	458	6	502	14	1,749	251	--	--	555	24

California Community Colleges	*S.G.F. + Local Funds*		*St. School Funds*		*Syst. Student Fees*		*Lottery Funds*		*Total, CCC "SDF"*	
Fund Sources	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
10-year	**76%**	**21%**	**-19%**	**-44%**	**168%**	**83%**	**-5%**	**-35%**	**75%**	**20%**
20-year	176	-2	-34	-69	167	61	7	-32	198	6
30-year	1,055	119	--	--	--	--	--	--	1,141	135
Funds per FTE	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
10-year	44%	-2%	-34%	-55%	118%	49%	-23%	-47%	43%	-2%
20-year	136	-16	-43	-73	115	29	-16	-47	155	-9
30-year	426	0	--	--	--	--	--	--	465	7

NOTES: The data shown on each system's 20-year percent change line for "Lottery Funds" covers only the 12 years of its existence.
The data shown on the 20-year percent change line for the CCC's "St. School Funds" covers only 17 years and the data shown for "Student Fees" covers only the 13 year existence of the system's "State Enrollment Fee."

Hastings College of the Law FTE Enrollments and Fund Sources, from Display 73

	FTES	St. Gen Funds	Hast'g Funds	Lottery	Total
10-year	-11%	4%	419%	-40%	68%
20-year	-18	196	769	65	359
30-year	17	2,457	3,959	--	3,634

NOTES: Excluded here is the category "Extramural, Other Funds" due to the volatility of this funding category.
The data shown on each system's 20-year percent change line for "Lottery Funds" covers only the 12 years of its existence.

Source: Fiscal Profiles, 1997 (data tables)

APPENDIX A (cont.) Percentage Changes for Selected Periods of Time from Various Displays

Public K-12 Education Fund Sources, and ADA Enrollment, from Display 74 through 76

	Combined State Fund	Local Tax Revenues	Federal Funds	TOTAL	Elementary	igh Schoo	Adult Education	County	ROC / P	TOTAL K-12 ADA
10-year	68%	107%	172%	85%	30%	20%	57%	95%	25%	28%
20-year	653	147	524	356	37	12	26	44	101	30
32-year	1,830	585	2,353	844	31	36	121	--	--	43

NOTE: K-12 education's "County" and "ROC/P" ADA enrollment categories contain only 20 years of data.

Per-Capita Appropriations {A} and Proportions of Per-Capita Appropriations {B} for the State's Public Education Systems and State Combined Program Budgeting Categories, from Displays 77 - 82

{A}	*St + Local* K - 12	*S / L / S* CCC	*St. + SSF* CSU	*St. + SSF* UC	TOTAL	Health & Welfare	Corrections	K - 12 Education	Higher Education	Gen. Govt. Functions
10-year	39%	35%	16%	4%	34%	19%	78%	44%	7%	36%
20-year	179	123	126	155	168	101	540	170	93	34
31-year	573	922	816	717	613	845	1,698	836	597	852

{B}	*St + Local* K - 12	*S / L / S* CCC	*tate + SS* CSU	*tate + SSF* UC	Health & Welfare	Corrections	K - 12 Education	Higher Education	Gen. Govt. Functions
10-year	77.2%	8.3%	6.0%	8.4%	31.7%	7.4%	38.5%	13.1%	9.3%
20-year	76.3	8.8	6.4	8.6	31.7	5.6	37.8	14.1	10.8
31-year	77.3	8.9	6.1	7.8	31.2	4.9	35.6	15.0	13.3

NOTE: For the five State Budgeting Categories, the 31-year percent change line contains only 30 years of data.

Comparisons of Percent Changes in "Caseload" Spending and in Selected Fund Sources, from Displays 83 and 86

	Percent Changes in "Caseload" Fund Sources				*Percent Changes in Selected Fund Sources, Population, and Enrollments*			
	CALIF. St. Gen Fund	HIGH. ED S/ L/ S Funds	K-12 ED Combined	California Population	Total Calif. St. Gen Fund	Gen'l + Locl H. Ed. Funds	California Population	HIGHER ED Enrollment
10-year	75%	28%	54%	20%	60%	42%	20%	11%
20-year	142	231	247	4[illegible]	352	183	49	11
32-year	647	425	869	78	1,948	1,283	78	181

Per-Capita Higher Ed. Expend's in the Seven Most Populous States and Total U.S. Higher Ed. Expend's, from Displays 87, 88 and 95

	California	New York	Texas	Florida	Pennsylva.	Illinois	Ohio	U.S. Ave.	U.S. H.E. Ttl
10-year	31%	95%	50%	78%	199%	68%	80%	73%	43%
20-year	203	295	306	251	529	197	353	291	234
27-year	461	765	783	632	1,321	701	761	684	1,422

NOTES The per-capita state and local government expenditures for higher education information shown here INCLUDES spending of Federal Funds.
For "Total U.S. Higher Ed. Expend's" (US H.E.Ttl), the 27-year percent change line contains 31 years of data.

PLEASE see the footnotes for this display and the other displays referenced here in the report appendix for IMPORTANT information.
Information shown for fiscal years 1996-97 and 1997-98 consists of ESTIMATES from the 1997-98 State Budget.

Source: Fiscal Profiles, 1997 (data tables)

APPENDIX B: DEFINITIONS

The Commission has used the following definitions of terms in this report:

Bond Funds: The capital outlay displays identify two types of bonds "General Obligation Bonds" and "Other State Bonds." "General Obligation Bonds" are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State's general revenue source (i.e., taxes). "Other State Bonds" are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C: The Cal Grant A Program helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on the basis of both need and grade point average. The Cal Grant B Program provides a living allowance and sometimes tuition and fee aid for low-income students. The Cal Grant C Program helps vocational education students with tuition and training costs.

COFPHE: Capital Outlay Fund for Public Higher Education are defined as COFPHE. They are derived from Tide Lands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund: Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California): All funds not included in the University of California's budget; hence, the terms *extramural* and *non-budgeted* are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the State.

Funded Units of Enrollment: Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is "Average Daily Attendance," or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day or if he or she had an excused absence.

California's two public baccalaureate degree-granting education systems, The California State University and the University of California, use the term "full-time-equivalent" enrollment (or, FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term "full-time-equivalent students" (or, FTES) as its student workload measure for funding purposes. FTE student enrollment is based upon the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES is defined as 15 student contact hours of instruction in the classroom per week, over a 35-week period. This is an academic year in the community colleges. Another way of defining it is that one FTES is a student's weekly student contact hours divided by 52 (15 x 35 = 525).

For the California State University, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the University of California, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year, respectively.

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Implicit Price Deflators (IPD): These are derived from the national income and products accounts. They are derived as the ratio of current to constant-dollar Gross Domestic Product (GDP), multiplied by 100. They are also weighted averages of the detailed price indexes used in estimating constant-dollar GDP but the indexes are combined using weights that reflect the composition of GDP in each period. Consequently, changes in IPD reflect not only changes in process but also changes in the composition of GDP. Thus, they are generally not designed to be used as measurements of price changes.

The advantage of IPDs is that since they take changing expenditure patterns into account, they are more representative of the actual, or effective rate of inflation in the nation. These deflators are not available at the State or regional level. This limitation is a drawback for most states, however in a large state with a diversified economy such as California a national deflator is probably as representative as would be any state data-based inflation index.

The two major IPDs presented here are the Gross Domestic Product (GDP) deflator and the State and Local Government (S&LG) deflator.

Independent Colleges: The information in Displays 47 through 57 was supplied by the Association of Independent California Colleges and Universities (AICCU). AICCU membership is comprised of 72 nonprofit, degree granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for an estimated 98 percent of the independent sector's total enrollment in California postsecondary education. Students attending AICCU institutions also receive 93 percent of the State financial assistance received by students attending an independent college or university in the state.

For the California-specific information in Displays 47 through 54, information was compiled from 70 of the 72 association member institutions. The national data on independent institutions in Displays 55-57 was taken from an information network on state assistance programs of independent accredited colleges and universities. It is important to note that, since much of this reporting is done on a voluntary bases, the year-to-year mix of reporting institutions may change and this may have an impact upon the data reported.

The AICCU nonprofit independent colleges and universities should not be confused with "proprietary" schools or "for-profit" and degree-granting institutions that are not regionally accredited.

Inflation Measures: The report utilizes various statistical measurements of periodic changes in prices as a yardstick for gauging the effect of increased costs and financial obligations on funding for California's public colleges and universities, on levels of student charges (tuition and fees), and faculty salaries. These price (inflation) indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in the book *Inflation Measures for Schools & Colleges, 1995 Update* (Research Associates of Washington, September 1995).

U.S. CPI: The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers", or U.S. CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. According to the Bureau, the items included in the pricing survey are: food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI: The California Consumer Price Index is calculated by the State's Department of Finance, in consultation with the California Department of Industrial Relations, and is conceptually based upon the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI: The Higher Education Price Index HEPI was developed by Dr. Kent Halstead of Research Associates of Washington. It measures the average relative level of prices for goods and services purchased by postsecondary institutions through current educational and general expenditures (E&GE). In this way, HEPI shows changes in the costs of services unique to colleges and universities (such as, faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and services of education departments, and other for-profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead HEPI is based upon the following: (1) salaries of college personnel, from faculty and administrators to clerical and nonprofessional staff; (2)

contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment; (3) library acquisitions; and, (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. These data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the Bureau of Labor Statistics of the U.S. Department of Labor. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

Other Price Indices: The following price indices are also used or referenced in this report:

1. The Academic Library Current Operations & Acquisitions Price Index (LPI) The LPI reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts -- personnel compensation, acquisitions and contracted services, and supplies and materials.

2. *The Elementary-Secondary School Price Index (SPI)* The SPI measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and maintenance, and other costs. Costs excluded are capital outlay and debt service.

3. *The Research and Development Price Index (R&DI)* The R&DI measures changes in the price of goods and services bought by colleges and universities through current direct expenditures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and nonprofessional personnel, fringe benefits, contracted services, supplies and materials, and equipment.

4. *The Boeckh Construction Index (Boeckh)* The Boeckh index is computed by the Boeckh Division of the American Appraisal Company. It is a measurement of inflation on building apartments, hotels and office buildings -- a mix of facilities relatively applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R): This term is used to define the average expenditures for instructional activities in the postsecondary education sectors. The public-sector information on instruction-related expenditures was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instructional-related revenue data was agreed to by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project. For the California Community Colleges and the California State University, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average State support per funded student.

For both the Community Colleges and the State University, "State Determined Funds" (please see definition below) were used. For the University of California, a more detailed methodology was developed. In this methodology, funds not related to general campus instruction were removed prior to calculating average State support per funded student. These calculations removed expenditures for health sciences, organized research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU used data from the "Integrated Postsecondary Education Data Survey" (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues: This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and State property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Proposition 98: The following description of Proposition 98 was developed based upon information provided by the California State Treasurer. On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98; however, their combined share is less than one-third of 1 percent of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June of 1990.

Under Proposition 98 -- as modified by Proposition 111 -- public schools and community colleges are to get the ***greater*** of: [a] in general, a set percentage of General Fund revenues

(commonly referred to as "Test 1"); {b} the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living (as measured by changes in State per-capita personal income) and enrollment ("Test 2"); or, {c} a third test that replaces "Test 2" in any year in which the percentage growth in per-capita General Fund revenues from the prior year plus 0.50 percent is less than the percentage growth in State per capita personal income ("Test 3"). Under "Test 3", K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per capita General Fund revenues plus another small adjustment factor. In any year that "Test 3" is used, K-14 receives a "credit" for future revenue years in which the General Fund is larger than the difference between the "Test 3" amount and the amount that would have been appropriated under "Text 2."

Public Service: For the University of California, activities funded within this category include campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the University's San Francisco School of Medicine. Campus public service programs include the California Community College Transfer Centers, California Subject Matter Projects, EQUALS, Lawrence Hall of Science, MESA, Puente, California Articulation Number, Scripps Aquarium--Museum, and the Tertagaon Registry.

Restricted Funds: Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO: Special Account For Capital Outlay. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit: As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State's voters as Proposition 4 in 1979. This "State Appropriations Limit" (SAL) was significantly modified by the voters in Proposition 98 and Proposition 111 (discussed above). Nearly all state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and "excess" user fees (fees collected above levels needed to provide the service for which they are being collected). "Proceeds of taxes" excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance.

Specifically excluded from the SAL are appropriations for (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently; (2) appropriations required to comply with mandates of courts or the federal government; and (3) appropriations for "qualified" capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111 (explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural disasters and civil disturbances). If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations.

Originally, the SAL was based on actual fiscal year 1978-79 authorizations; however, this method changed starting in fiscal year 1991-92, because of provisions in Proposition 111. The 1991-92 SAL was recalculated based upon the 1986-87 SAL and implementing the annual adjustment procedures spelled out in Prop 111. These provisions require that the SAL in each year be based on the State limit for the prior year, adjusted annually for changes in State per-capita personal income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 111, the SAL is tested (calculated) over consecutive two-year periods, with any excess "proceeds of taxes" collected over that time that fall above the combined SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds: The term "State-Determined Funds," as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority. For the California Community Colleges, these funds are: State General Funds plus Local Revenues, Systemwide Student Fees (SSFs), and State School Funds, and Lottery Funds. For the California State University, these funds are: State General Funds, State University Funds, SSFs, and Lottery Funds. State University Funds are "Higher Education Fees and Income," minus the State University Fee — SSFs here — (please see "1997-98 Governor's Budget," page E 61, Table 3). For the University of California, these funds are: State General Funds, General University Funds, SSFs, and Lottery Funds. General University Funds are "General Funds Income," under the heading "University Sources" (please see "1997-98 Governor's Budget," page E 43, Table 3, line 28).

State General Fund: The State General Fund is the main

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account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed therefrom that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP: University of California Retirement Program (also referred to as UCRS -- University of California Retirement System): A retirement system set up for University of California employees.

University Funds: All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition; the State's share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee; interest earned on General Purpose Resource Fund balances; application fee income and income from certain other student fees and charges; and miscellaneous sources such as farm income, and sales and service income.

The Commission uses the following acronyms and abbreviations throughout this report:

BLS: The Bureau of Labor Statistics, U.S. Department of Labor.

CCC: The California Community Colleges (the abbreviation CCCs also refers to the community colleges).

COSF: State Commission on State Finance.

CPEC: California Postsecondary Education Commission.

CSAC: The California Student Aid Commission.

CSU: The California State University System.

DOF: The California Department of Finance.

GUF: General University Funds (for the UC).

LAO: The Office of the Legislative Analyst.

SDF: State-Determined Funds.

SGF: The State General Fund.

SSF: Resident undergraduate Systemwide Student Fees at the three public higher education systems.

SLIAG: State Legalization Impact Assistance Grants.

STRS: State Teacher's Retirement System.

St./Local: State General + Local Funds (for the CCCs).

St.Sch'l: The State School Fund (for the CCCs).

SUF: State University Funds (for the CSU).

UC: The University of California system.

UCOP: The University of California Office of the President.

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APPENDIX C: NOTES AND SOURCES

PLEASE see "Definitions" (Appendix B) for complete explanations of some of the abbreviations and acronyms used in this section.

DISPLAY 1

1. Some of the State agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories, as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years' budgets. These categories have been disaggregated here so as to maintain a consistent format for programs and categories across the many years of this display.

2. The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 in June of 1978.

3. The category "Resources" includes funding for the "California Environmental Protection Agency," which became a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Resources" in order to maintain consistency with data presentations for earlier years.

4. The category "Business, Transportation, and Housing" includes funding for the "Trade and Commerce Agency," which became a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Business, Transportation, and Housing" in order to maintain consistency with data presentations for earlier years.

5. During the early 1990s, the category "General Government" accounted for nearly all "budgetary savings" (monies allotted but not anticipated to be spent) assumed to be generated throughout all nine of the State's expenditure categories. Thus, the expenditure totals in this category may fluctuate significantly from one year to the next as data on actual savings becomes available.

6. It is important to note that nearly all programs in the nine State expenditure categories receive sometimes substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user fee revenues, and local property tax monies. The categories public "K-12 Education" and "Higher Education" (specifically the State's community colleges) in particular receive billions of dollars in local tax revenues. Please see the notes for Displays 9, 10 and 11 for further information on the overall State spending plan.

7. Information shown for fiscal years 1996-97 and 1997-98 was provided by the Department of Finance and reflect the appropriations levels contained in the 1997-98 Budget Act.

Sources: Governor's budgets, 1969-70 through 1997-98 (Schedules 9 and 3); the DOF.

DISPLAY 2

1. Please see the notes for Display 1 for addition information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1996-97 and 1997-98 was provided by the Department of Finance and reflect the appropriations levels contained in the 1997-98 Budget Act.

Sources: Governor's budgets, 1969-70 through 1997-98 (Schedules 9 and 3); the DOF.

DISPLAY 3

1. Please see the notes for Display 1 for additional information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1996-97 and 1997-98 was provided by the Department of Finance and reflect the appropriations levels contained in the 1997-98 Budget Act.

Sources: Governor's budgets, 1969-70 through 1997-98 (Schedules 9 and 3); the DOF.

DISPLAY 4

1. Personnel Years (PYs) are the actual or estimated portion of a position expended for the performance of work. For example, a full-time position which was filled by an employee for half a year would result in an expenditure of 0.5 personnel years.

2. The category "Other Govt. Functions" is comprised of the five smallest State government expenditure categories in Displays 1-3. They are: "Legislative, Judicial and Executive," "State and Consumer Services," "Business, Transportation, and Housing," "Resources," and "General Government." These five categories are combined here

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because of their relatively small General Fund expenditures and the volatility of their individual funding levels and movement of State agencies within them for various years.

3. Please refer to the notes in Display 1 for additional information and explanations of the data in Displays 4 and 5, particularly for the movement of state agencies and departments among the various expenditure categories over time.

4. Information shown for fiscal years 1996-97 and 1997-98 are estimates and projections.

Sources: Sources: Governor's Budgets, 1969-70 through 1997-98 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 5

1. Please see the notes for Display 4 for additional information and explanations of the data in this displays.

2. These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades). This salary information does not include the costs of non-salary staff benefits, such as health insurance.

3. Information shown for fiscal years 1996-97 and 1997-98 are estimates and projections.

Sources: Sources: Governor's Budgets, 1969-70 through 1997-98 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 6

1. Please see the third note for Display 4 for explanations and information on the combined expenditure category "Other Govt. Functions."

2. The "Constant 1997-98 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 64 for more information on this index.

3. Information shown for fiscal years 1996-97 and 1997-98 are estimates and projections.

Sources: Sources: Governor's Budgets, 1969-70 through 1997-98; U.S. Bureau of Labor Statistics; California DOF.

DISPLAY 7

1. "Major" revenue sources for the State General Fund consists of major taxes and licenses; there are presently 14 listed. The largest four of these sources account for more than 97 percent of total "Major" revenues. They are: Bank and Corporation (Income) Taxes, Insurance Gross Premiums Tax, Personal Income Tax, and Retail Sales and Use Taxes.

2. "Minor" revenue sources for the State General Fund consists of revenues sources from the combination of the following five categories: "Regulatory Taxes and Licenses" (presently, there are 39 sources listed), "Revenues from Local Agencies" (14 sources), "Services to the Public" (14 sources), "Use of Property and Money" (12 sources), and "Miscellaneous" (17 sources). Presently, of the eight-dozen sources listed in these five categories, three sources account for almost 70 percent of "Minor" revenues – "Trial Court Revenues," "Income from Pooled Money Investments," and "Revenue-Abandoned Property."

3. "Transfers and Loans," as a revenue sources for the State General Fund consists of funds moved in and out of the General Fund from presently 65 different accounts. It is possible for this revenue source to show a negative (debit) balance, because the funds are transferred out of the State General Fund into other funds are accounted for here. The transfer of resources from one fund to another is based on statutory authority or special legislative authorization.

4. The "Major," "Minor," and "Transfer and Loans" revenue sources described here for the State General Fund also provide resources for "Special Funds." The largest "Special Fund" revenue sources that do not go into the State General Fund are transportation and vehicle charges–"Motor Vehicle License (In-Lieu) Fees," "Motor Vehicle Fuel Tax (Gasoline)," and "Motor Vehicle Registration." In 1995-96, these three combined sources, accounted for $7.4 billion of the $12.5 billion in "Special Funds."

5. Information shown for fiscal years 1996-97 and 1997-98 are estimates and projections.

Sources: Sources: Governor's Budgets, 1969-70 through 1997-98 (Schedules 8 and 21); DOF.

DISPLAY 8

1. This display is compiled from the "Total State Spending Plan," presented in Schedule 2 of the Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds which are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.

2. The State "General Fund" is the predominant fund for financing State operations. The primary for the General Fund revenue sources are personal income taxes, sales tax and bank and corporation taxes. This display shows General Fund *revenue* totals and differs from the General Fund *expenditure* totals in Display 1. Additionally, this display's General Fund totals include fund balances, carryovers, and other unspent funds not included in Display 1.

3. "Special Funds" is a generic term used for "governmental cost funds" other than the General Fund. Governmental cost funds, generally, are funds used to account for revenues from taxes, licenses and fees where the

use of such revenues is restricted by law for particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs.

4. The term "Federal Funds" describes all funds received by the State directly from an agency of the federal government but not those received through another State department.

5. "Local Property Tax Revenues" are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other "special" districts, and to redevelopment agencies.

6. "Nongovernmental Cost Funds" is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from "Special Fund" in that they are not generated by, nor designated for, specific governmental activities. Classifications of these funds include: Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 8 and 9; and are *not* included in this report as nongovernmental cost funds.

7. Only estimates of appropriations accounted for as "Nongovernmental Cost Funds" were available for fiscal years 1975-76 and 1976-77. No methodologically consistent information on nongovernmental cost funds was not available prior to the 1975-76 fiscal year.

8. Omitted from this display is the category "Selected Bond Funds," since bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds.

9. The information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, updated by the Department of Finance. Information for earlier years was provided by the Department of Finance, the Legislative Analyst's Office, and State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 1997-98, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, and supplemental information.

DISPLAY 9

1. Please see the notes for Display 8 for additional information and explanations of the data in Displays 8 and 9.

Sources: Governor's Budgets, 1967-68 through 1997-98, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports and supplemental information..

DISPLAY 10

1. Please see the notes for Display 8 for additional information and explanations of the data in this Display.

2. The "Constant 1997-98 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 62 for more information on this index.

Sources: Governor's Budgets, 1967-68 through 1997-98, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

DISPLAY 11

1. Please see the definitions of "the State Appropriations Limit" (SAL) and "Proposition 98" in Appendix B of this report. The funding for Prop 98 funding shown here is on an "adjusted cash" basis, that is, these funds represent the actual amounts appropriated to the funded entities. This differs from fiscal information shown on a "budgeted basis," where amounts shown are only what was initially intended to be spent in a given fiscal year. Only the Prop 98 data for the present (1996-97) and budget (1997-98) years are not actual expenditure amounts.

2. For the Proposition 98 information, "Related Agencies" includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials.

3. No official "SAL Balance" was calculated for fiscal years 1978-79 and 1979-80; for fiscal years 1982-83 through 1984-85, only "NET Total SAL Appropriations" data are available.

4. The information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, updated by the Department of Finance. Information for earlier years was provided by the Department of Finance and the Legislative Analyst's Office.

Sources: Governor's Budgets and Summaries, 1980-81 through 1996-97, Schedule 13 (parts C through E) and other data tables, and supplemental information.

DISPLAY 12

1. At a meeting on April 25, 1997, representatives of the University of California Office of the President (UCOP) requested that they re-format the displays of UC-specific information shown in this years' *Fiscal Profiles* report.

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CPEC agreed to this request, thus the presentation of UC data may not always be consistent with that shown for the other public systems. Please contact the UCOP Budget Office (510-987-9115) if you have any questions about the UC information contained in this report.

2. "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF).

3. "Revenues per FTES" equal revenue sources divided by FTES; "Combined" revenues are divided by SSF to determine "SSF as % of Totals."

4. "SSF" consists of "Educational" fee, "University Registration" fee, and the "Fee For Selected Professional Students" initially established in the 1990 Budget Act for law and medical school students at UC, then expanded to include other professional schools in the 1994-95 budget.

5. Information shown for fiscal year 1997-98 are estimates.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98; University of California, Office of the President; and supplemental information.

DISPLAY 13

1. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

2. "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86.

3. The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1993-94, thus, this report no longer includes a separate display for the CMA.

4. "Revenues per FTES" equals revenue sources divided by FTES; "Combined" revenues are divided by SSF to determine "SSF as % of Totals."

5. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates based on the 1997-98 State Budget Act. Please see the notes for Display 58 for further information on these enrollment data.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98; supplemental information.

DISPLAY 14

1. In 1991-92, the California Community College's ADA enrollment was converted to FTE student enrollment, and is now shown as such, comparable to enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change which affected the formula used to calculate community college's funded enrollment. This change produced a one-time increase in FTES of approximately 12 percent in the 1991-92 fiscal year. Only "State and Local Funded" credit and non-credit FTES funded by State and local appropriations are shown here; excluded are federally and other-funded FTE enrollment. All of the measurements of funding per FTE enrollment for the community colleges use only "State and Local Funded" FTE student enrollment. Please see Display 58 for an additional breakdown of community college FTE student enrollments.

2. Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. These monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 23.

3. "State and Local Funds Per FTES" include Local Revenues, as the Community Colleges' General Fund levels are partially dependent on these local revenues.

4. Proposed "State Enrollment Fee" revenue estimates for 1997-98 are those contained in the 1997-98 Budget Act.

5. The State General Funds (SGFs) listed reflect revenues available to the Community Colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year's "Proposition 98 Funding Guarantee." SGFs listed for 1995-96 include $26 million in block grants that count toward the 1994-95 Prop. 98 funding guarantee. SGFs listed for 1996-97 include $76.9 million in block grants, $60 million for deferred maintenance, and $20 million for Americans with Disabilities Act (ADA) facility projects. Of the $76.9 million in block grants available for 1996-97, $55.6 million count toward 1995-96, $19.7 million counts toward 1994-95, and $1.7 million counts toward 1991-92.

The 1996-97 deferred maintenance and ADA funds count towards the 1995-96 Prop. 98 funding guarantee. SGFs for 1997-98 include $73.8 million for Instructional Equipment and Library Materials, $10 million for Child Care Facilities, $20 million for School Maintenance and Special Repairs, and $1.8 million for a "State-Mandated Local Programs" deficiency. The SGFs for 1997-98 listed above count toward the 1996-97 Prop. 98 funding guarantee.

6. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget

Sources: Governor's budgets and analysis and background information, 1967-68 through 1997-98; supplemental information.

DISPLAY 15

1. This display contains information on revenues used for instruction-related activities for California's three public higher education systems in various fiscal years, by fund source and averaged over FTES enrollment for each system. Additionally, data are incorporated from the AICCU showing expenditures -- *not* fund sources -- for instruction-related activities in 70 of the association's 72 member institutions. The public-sector information was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instruction-related revenue data were agreed upon by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project.

2. The AICCU provided all of the instruction-related expenditures data for member independent institutions that was available to them for this report.

3. For the CCC, FTES totals used in these calculations include only "State-Funded" FTES enrollment. The State General Funds shown here include both "Local Assistance" and "State Operations" categories. Based on instructions from the Chancellor's Office, the community colleges' "instructional expenditures" data are calculated directly from information contained in other displays in this report -- FTES enrollment information from display 58 and system funding data from displays 14 and 23.

4. The column "State Funds + Local Funds" consists of combined State General Funds, Local Revenues, and State School Funds — all State-determined fund sources. Current State funding formulas determine the General Fund level for the California Community Colleges, based upon the level of local property tax revenues anticipated to be available. Thus, only "revenues per full-time-equivalent student" enrollment for combined General Funds and Local Property Tax revenues are calculated in this report.

5. Please see the first note for Display 21 for information on "NET State University Revenues." Last year, the entire series of CSU FTES enrollment information was updated by the CSU Chancellor's Office, Analytic Studies Division; please see the notes for Display 58 for further information on these data.

6. "Systemwide Student Fees," for the purposes of this display are as follows: CCC -- the State Enrollment Fee, the CSU -- the State University Fee, and, the UC -- the "Educational," "Registration," and "Fee for Selected Professional School Students".

7. For the AICCU (Independent) institutions, the "Instruction-related Expenditures per FTE Student" data and calculations are taken from Display 52. Based on definitions of the reported IPEDS data and consultations with the AICCU, it was determined that only expenditures in the following categories should be considered as related to general campus instruction: "Instruction," "Research," and Academic Support." Please see the notes to that display for additional information on the AICCU information.

8. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

Sources: Governor's Budget and analysis, 1990-91 through 1997-98; UCOP; the CSU, Office of the Chancellor; CCC Chancellor's Office; Association of Independent California Colleges and Universities; and Commission staff analysis.

DISPLAY 16

1. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

2. The California Maritime Academy officially became the 22nd campus of the(CSU in fiscal year 1995-96; thus, this report no longer includes a separate display for the CMA.

3. Please see the fifth note for Display 14 for explanations and information on the Community Colleges' funding.

4. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98; supplemental information.

DISPLAY 17

1. Please see the notes for Display 16 for additional information and explanations of the data in Displays 16 and 17.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98; supplemental information.

DISPLAY 18

1. "SSF" consist of the University's "Educational," "Registration," and "Professional Students" fees.

2. "General University Funds" for UC consists of "Totals, General Fund Income," as is presented in Table 3 ("Income

and Funds Available") of the University's State-budget detail. These funds include: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3. "University Special Funds" equal "Total, Special Funds Income," minus "subtotals, mandatory systemwide and professional fees", as presented in the University's "Income and Funds Available" information table of the State-budget.

4. "Other (Restricted) Funds" include miscellaneous funds not accounted for elsewhere in this display for various years displayed here to reconcile this chart with "Totals, Budgeted and Extramural Programs" data in UC's State-Budget detail. These monies may include UCRS funds used for general purpose expenditures (in 1983-84 and 1989-90), "Tobacco Products Surtax" funds, "U.S. Government" funds, bond funds used for ongoing operations, and other small fund sources. No extramural funds are included in this category.

5. When viewing this chart it is important to remember that it includes fund sources used for special ("Restricted") purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of funds shown here in the two categories "University Special Funds and "Extramural Funds."

6. Information shown for fiscal year 1997-98 are estimates.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, UCOP, and supplemental information.

DISPLAY 19

1. Please see the notes for Display 18 for additional information and explanations of the data in Displays 18 and 19.

2. Information shown for fiscal year 1997-98 are estimates.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, UCOP, and supplemental information.

DISPLAY 20

1. "State" funds include both general and special State appropriations and contracts with State agencies.

2. "University" funds include tuition and fees and the categories "Sales and Services, Regents Reserves," and, for earlier years, "Organized Activities" in UC's Financial Scheduling.

3. "Federal" funds include U.S. government appropriations and, for earlier years, federal grants and contracts for organized research, except for the "Major Energy Research and Development Administration" (Dept. of Energy) laboratories.

4. "Private" funds include gifts, contracts and grants, and endowment funds.

5. "Other" funds include local government contributions and other miscellaneous sources of revenue.

Sources: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1995-96.

DISPLAY 21

1. For the CSU, "NET State University Revenues" is derived from the program detail contained in the 1997-98 Governor's Budget category is entitled "CSU Higher Education Fees and Income" (Table 3, Page E-61). This category ordinarily consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, nongovernmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues. To determine NET State University Revenues, SSFs have been extracted here and placed in a separate category.

2. "Systemwide Student Fees" for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87.

3. Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund."

4. "Federal Funds" includes the Federal Trust Fund and other Federal Funds not deposited in the State treasury that are appropriated to the State University and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds.

5. "Other Funds" has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake Account. As a result of a new reporting structure, beginning with 1996-97 this includes additional auxiliary organizations including intercollegiate athletics, book stores, and university unions.

6. Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals.

7. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1970-71 through 1997-98; and the California State University Office of the Chancellor.

DISPLAY 22

1. Please see the notes for Display 21 for descriptions of the funding categories shown in this display.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1970-71 through 1997-98; and the CSU Office of the Chancellor.

DISPLAY 23

1. For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column.

2. "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, (prior to 1975-76 only) other federal funds, and other funds.

3. Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources; therefore, these data are not fully reconcilable with any one source.

4. "State Enrollment Fee" revenue estimates for 1995-96 and 1996-97 are based on the 1996-97 Budget Act.

5. Please see note 5 for Display 14 for important information on the CCCs' funding.

6. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, the CCC Chancellor's Office, and supplemental sources.

DISPLAY 24

1. Please see the notes for Display 23 for explanations of the categories and other important information.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, the CCC's Chancellor's Office, and supplemental sources.

DISPLAY 25

1. Please see the notes for Displays 12 – 14 and 16 – 24 for additional information on the data shown in this display.

2. UC's "General University Funds" include nonresident tuition, application and other fees, prior-year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3. SSF -- Systemwide Student Fees -- consists of: Educational Fee, the Registration Fee, and the Professional Students Fee (established in 1990-91) for the UC; the State University Fee (established in fiscal year 1981-82), and the Student Services Fee (abolished after fiscal year 1985-86) for the CSU; and the State Enrollment Fee (established in fiscal year 1984-85) the CCCs.

4. Please see the first note for Display 21 for information CSU's "NET State University Revenues."

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 26

1. "Instruction and Research" includes expenditures in general campus and health sciences instruction and departmental research.

2. "Academic Support" includes expenditures in the libraries and teaching hospitals.

3. "Institutional Support" includes monies for student financial aid and the operation and maintenance of physical plants.

4. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

5. The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 27

1. Please see notes for Display 26 for further explanations and information on the program categories.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 28

1. Beginning with fiscal year 1995-96 and the future, the CSU has expanded as well as reconfigured its program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of State and federal reporting requirements. However, for the CPEC display the newly developed program category titled "Operations and Maintenance of Plant" will remain in "Institutional Support" and "Student Financial Aid" will remain in "Student Services."

2. For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income -- CSU." Actual CSU State General Fund allocations are lower than the totals shown here; CSU student fees and other income partially offset State General Fund allocations.

3. "Instruction" has traditionally contained expenditures for instruction (i.e., the arts, sciences, vocational/technical, remedial, etc.) and instructional support. Beginning in 1995-96, Instructional Support, newly titled "Academic Administration" has been moved to "Academic Support." In addition, supervisory coaching classification expenditures have been transferred to "Student Service."

4. "Research" category was not modified. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system.

5. "Public Support" category was not modified. It still contains funds for activities for non-instructional community service programs.

6. "Academic Support" has traditionally contained funds for support services for instruction which include libraries, media services, academic computing, ancillary support, etc. Beginning with fiscal year 1995-96, academic administration has been included in "Academic Support" and administrative computing has been moved to institutional support.

7. "Student Service" has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1995-96, supervisory coaches have been included in "Student Service."

8. "Institutional Support" contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1995-96. In the future, institutional support will include administrative computing. Admissions expenditures have been moved to "Student Services." Though still shown under "Institutional Support" here, operations and maintenance of physical plants has moved to a new program of the same name.

9. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

10. The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds are allocated under it.

11. Information for fiscal years 1996-97 and 1997-98 consists of estimates from background detail to the 1997-98 budget, provided by the CSU Office of the Chancellor.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 29

1. Please see the notes for Display 29 for further explanation and information on this display.

2. Information for fiscal years 1996-97 and 1997-98 consists of estimates from background detail to the 1997-98 budget, provided by the CSU Office of the Chancellor.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental sources.

DISPLAY 30

1. Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures.

2. Only estimates of "Apportionments" are available before 1971-72; prior to that time, CCC apportionments were included within public K-12 education totals.

3. "Special Services and Operations" was formerly entitled "Programs and Operations" and "Extended Opportunity Programs."

4. The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive." Funds for "State-Mandated Local Programs" are accounted for in this category.

5. Since 1981-82, "Administration" expenses have been charged against the programs incurring the cost; for these years, administrative expenses are subtracted from "Special Services and Operations," which accounts for more than 80 percent of the charge-offs.

6. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, as amended by the 1997-98 Budget Act.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and the CCCs' Chancellor's Office.

DISPLAY 31

1. UC's "Educational" Fee was initiated in 1969-70, and

its "Special" fee for professional students (discussed in Displays 12) was established 1990-91. CSU's "State University" fee began in 1981-82, and its "Student Services" fee was abolished in 1985-86.

2. For informational purposes only , UC's "Fee for Selected Professional Students" (discussed in Displays 12 and 34) is shown here, though it does **Not** apply to undergraduates.

3. The Total Fees revenues shown here do not include revenues from systems' "Application" fees or other miscellaneous systemwide and campus-based fees.

4. Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here.

5. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1970-71 through 1997-98; and UC, CSU, and CCC systemwide offices.

DISPLAY 32

1. Revenues from "Total Student Charges" include the systemwide undergraduate resident student fee totals shown in Display 31 and the nonresident tuition in this display. They do not include "Application" fee revenues, but do include UC's "Fee for Selected Professional Students" (discussed in Displays 12 and 34) from Display 31 and other miscellaneous systemwide or campus-based fees.

2. Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here.

3. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980.

4. Resident student fee revenue estimates for 1997-98 used here are included in "Total" fees and are based upon resident student fee levels for UC, the CSU, and CCC.

5. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Budget Act.

Sources: Governor's budgets and analysis, 1970-71 through 1997-98; and CCC, CSU and UC systemwide offices.

DISPLAY 33

1. "SSFs" are paid by full-time undergraduate students enrolled for two semesters or three quarters -- the "Educational" and "University Registration" fees at UC, the "Student Services" and "State University" fees at the CSU, and the "State Enrollment" fee at the CCCs.

2. UC and CSU Total Fees include all mandatory systemwide and campus-based charges (health, student union, etc.) for full-time students.

3. For the 1994-95 academic year, the UC initially collected "Educational" fees at a level 18 percent higher than 1993-94. UC then rebated the part of this increase in excess of 10 percent to students, since the UC's 1994-95 budget allocation was not reduced in mid-year under the provisions of SB 1230 -- the "trigger reduction" bill. The figure shown reflects the 10 percent fee increase for 1994-95.

4. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

5. At the CSU, "nonresident" tuition levels are determined by multiplying each system's "per-unit" charge by 30 semester units, to determine full-time student charges over an academic year. The UC assesses its nonresident tuition on an annual basis. Students pay it on a quarterly or semester basis.

6. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98; CCC, CSU and UC systemwide offices; and supplemental information.

DISPLAY 34

1. From 1992-93 through 1995-96, the CSU and CCCs charged a "duplicate degree" tuition to incoming students who already possessed a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. The UC began charging a "duplicate degree fee" in 1994. The duplicate degree tuition expired for community college students in January 1996 and expired for the CSU and UC in August 1996.

Since 1991, the UC has charged a fee of $376 a year (2 semesters or 3 quarters) to all incoming law and medical students. In 1994, the "Fee for Selected Professional School Students of $2,000 per year was charged to entering students enrolled in specified graduate programs, including: law, medicine, veterinary medicine, dentistry, and business. Beginning in 1995, entering students in these programs paid a differential fee ranging from $3,000 to $4,000 each year. Beginning in 1996, entering students in these programs paid a differential fee ranging from $4,000 to $6,000 each year. In addition, Entering students in specified graduate professional programs in optometry, pharmacy, nursing, and -- only at the Los Angeles campus -- the theater, film, and television program began paying a differential fee which ranges from $1,800 to $3,000 in 1997-98.

2. "Systemwide Student Fees" (SSF) at UC and CSU are those charged to full-time students enrolled for two academic semesters or three quarters; "Total" student fees include campus-based charges (health, student union, etc.). UC's "Special" fee for professional students is not included here, as the students it applies to (mostly law, business and medical students) are not undergraduates.

3. The CCC "State Enrollment" fee was initially established in 1984 at $50 a semester for full-time students and $5 per unit for part-timers, with a $50-per-semester cap. The 1992-93 Budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) a separate fee level of $50 per unit, with no cap, was set for students with bachelor's degrees; (2) the regular "State Enrollment" fee level of $6 per unit, with a $60-per-semester cap, was increased to $10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to $13 per unit with no cap on total fees; this averages out to $390 per year for full-time students (2 semesters, @ at 15 units per). The State Enrollment Fee has not increased since. The separate fee level of $50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunset on January 1, 1996.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98; and the CCC, CSU and UC systemwide offices.

DISPLAY 35

1. Please see the notes for Displays 12-14 and 31-33 for further explanations and information about these data.

2. For all past years through 1993-94, index values were calculated to measure annual changes in California Personal Income based upon consultation with representatives of the former State Commission on State Finance (COSF), as were determinations of index values for the California Consumer Price Index (CCPI). In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.

3. Only projections of percent changes in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal years 1996-97 and 1997-98.

Sources: Governor's budgets, 1967-68 through 1997-98, the COSF, CCC, CSU, and UC systemwide offices.

DISPLAY 36

1. Please see notes in earlier displays for explanations and information on "SSF" and "Total" student fees and Displays 62 through 64 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as approved in the 1997-98 Budget Act.

2. Fiscal year 1997-98 (FY 98) "constant dollar" amounts are calculated by dividing the California CPI value for FY 98 by the CCPI index value for each year, then multiplying the result -- the inflation factor -- by the appropriate year's number to be converted, in this case student fee levels. For example, to get UC Total Fees for 1965-66 in FY 98 *constant* dollars [$1,257]: divide the FY 98 CCPI index value [162.6] by the FY 66 CCPI index value [31.7]; this yields an inflation factor of [5.129338] for 1965-66; this factor is multiplied by the *actual* FY 66 UC Total Fee [$245] to arrive at $1,257.

Sources: Governor's budget, for years 1967-68 through 1997-98; COSF and LAO; and UC, the CSU, and CCC systemwide offices.

DISPLAY 37

1. The Cal Grant A program began in 1955-56 as the State Scholarship Program; the Cal Grant B program began in 1969-70 as the College Opportunity Grant Program; and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Grant Program. The three programs received their current names in 1977-78.

2. The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75.

3. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, as amended by the 1997-98 Budget Act.

Sources: Governor's budgets and analyses, 1969-70 through 1997-98; and CSAC.

DISPLAY 38

1. Information for fiscal years 1996-97 and 1997-98 consists of estimates from background detail to the 1997-98 Governor's Budget.

Sources: Governor's budgets and analysis, 1969-70 through 1997-98; and the CSAC.

DISPLAY 39

1. For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.

2. The final 1992-93 budget included a 15.2 percent reduction in funds for the State's student financial aid programs.

3. Information for fiscal years 1996-97 and 1997-98 consists of estimates from background detail to the 1997-98 Governor's Budget.

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Sources: Governor's budgets and analysis, 1969-70 through 1997-98; and the CSAC.

DISPLAY 40

1. The display includes all student loan programs for which CSAC is the loan guarantor, except the Consolidation Loan Program.

Sources: CSAC, Research and policy Analysis Branch.

DISPLAY 41

1. COFPHE = Capital Outlay Fund for Public Higher Education.

2. State General Funds for capital outlay in the University are shown in the "COFPHE" category for years prior to 1969-70.

3. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations.

6. For the immediate past year and the current budget year, "Other Non-State Funds" reflects only non-State funds associated with proposed State-funded projects. All prior years include non-State funds associated with proposed State-funded projects and non-State funded projects approved by the UC Regents or the Chancellors.

7. Information shown for fiscal year 1997-98 are estimates.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 42

1. Please refer to the notes in Display 41 for further explanation and information.

2. Information shown for fiscal year 1997-98 are estimates.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 43

1. State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70.

2. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

6. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 44

1. Please refer to the notes in Display 43 for further explanation and information.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 45

1. "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "G.O." bonds.

2. "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds.

3. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

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DISPLAY 46

1. Please refer to the notes in Display 47 for further explanation and information.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 47

1. The information in displays 47 through 57 was supplied by the AICCU. It is important to note that since much of this reporting is done on a voluntary bases, the year-to-year mix of reporting institutions may change and this could have a substantial impact upon the data reported.

2. The number and amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities.

Sources: AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 and CSAC, Grant Program CSAC, Grant Program Statistics, 1986-87 to 1995-96.

DISPLAY 48

1. Except for the Cal Grant A Maximum Awards, data on this table are for AICCU member institutions only.

2. "Weighted Average Tuition" represents the average amount paid by students, not the average amounts charged by institutions.

3. "Weighted Average Tuition" is derived by multiplying student FTES enrollment for each institution by total tuition and fee revenues for the institution, then adding these figures for all institutions and dividing the total by the number of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1980-81 to 1994-95 CSAC, Grant Eligible Schools Reports, 1980-81 to 199-95; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1995-96.

DISPLAY 49

1. The data for this display was taken from 70 AICCU member institutions.

2. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1995.

DISPLAY 50

1. The data for this display was taken from 70 (AICCU) member institutions.

2. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1995.

DISPLAY 51

1. The data for this display was taken from 70 AICCU member institutions.

2. The "Tuition & Revenue" column is shown in thousands of dollars; the "Weighted Average Tuition" column is shown in actual dollars.

3. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 1994-95; CSAC, Grant Eligible Schools Reports, 1970-71 to 1995-96; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-95; IPEDS Finance Survey FY 1980, 1985, 1990-95.

DISPLAY 52

1. The data for this display was taken from 70 AICCU member institutions.

2. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-95.

DISPLAY 53

1. The data for this display was taken from 70 AICCU member institutions.

2. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-95.

DISPLAY 54

1. The data for this display was taken from 70 AICCU member institutions.

2. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-95

DISPLAY 55

1. The data in Displays 55, 56 and 57 was compiled by AICCU from national information on the financing of independent postsecondary institutions in other states.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs: 1984-85 through 1994-95 Sessions.

DISPLAY 56

1. Please see the note for Display 55 for further explanation and information about this display.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs: 1984-85 through 1994-95 Sessions.

DISPLAY 57

1. Please see the note for Display 55 for explanations and information about this display.

2. Information on "Graduate and Professional" Enrollment was not available from the state of Georgia. Only headcount data were available for the state of Illinois. Public postsecondary enrollment data were not available for the State of Massachusetts.

3. Additional fiscal data from the AICCU for inclusion in later versions of this display.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs: 1984-85 through 1994-95 Sessions.

DISPLAY 58

1. Please see the first note for Display 14 for further explanation and information on Community Colleges' FTES.

2. Included here -- and in all of the enrollment displays showing the community colleges funded student enrollment -- are credit and non-credit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES.

3. The CSU headcount totals include enrollment in the system's International Program; enrollments in the CSU Statewide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66; summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the CMA -- now part of the CSU system -- are included here as of the 1993-94 fiscal year.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 59

1. Please see the notes for Displays 12-14, and particularly Display 58, for further explanation and information about these enrollment numbers.

2. Information shown for fiscal years 1996-97 through 1997-98 consists of estimates from the segments' system-wide offices and the Department of Finance.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 60

1. "Post-baccalaureate" students are included here within the "Upper Division" students column in this display.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, the UC systemwide office, and supplemental information.

DISPLAY 61

1. Please see the notes for Displays 14 and 58, for important information about these enrollment numbers.

2. Information shown for fiscal years 1996-97 through 1997-98 consists of estimates from the segments' system-wide offices and the Department of Finance.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 62

1. Please see Appendix B, "Definitions," for a complete description of the "Implicit Price Deflators," particularly the "State and Local Government" deflator.

Sources: Bureau of Labor Statistics, U.S. Department of Labor; Research Associates of Washington; and California Commission on State Finance, California DOF, LAO.

DISPLAY 63

1. The 1997-98 constant-dollar inflation factors shown here are calculated by dividing each price indices' "index value" for 1997-98 by that indices' index value for each

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fiscal year. The resulting numbers -- each year's inflation factor -- are then multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 1997-98 constant dollars (please see the example provided in the note 2 for Display 38).

2. Please see Appendix B, "Definitions," for a full description of the United States Consumer Price Index. The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the federal 1983 federal fiscal year. The U.S. CPI values reported here are on a July 1 through June 30 fiscal year and are based on 12-month averages. This entire series of data was revised in 1995 from information provided by the California Department of Finance.

3. Please see Appendix B, "Definitions," for a full description of the California Consumer Price Index. The highlighted "California Consumer Price Index" (CCPI) inflation factors are those used for the 19967-98 constant dollar calculations presented in other displays in this report. The California CPI and California Personal Income are based on the State fiscal year; the State CPI is measured from the State 1983 fiscal year. Index values for California Personal Income were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics. This entire series of data was revised this year from information provided by the California Department of Finance.

4. Please see Appendix B, "Definitions," for a full description of the "Higher Education" and "Research and Development" price indices. The HEPI and R&D price indices are shown in federal-fiscal year 1983 dollars; only estimates of these indices for 1995-96 and 1996-97 are available for this report.

5. Information shown for all the price indices and personal income for fiscal years 1996-97 and 1997-98 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, LAO.

DISPLAY 64

1. Please see the notes for Display 63 and 64 for explanations and information about these data.

2. Information shown for all the price indices and personal income for fiscal years 1996-97 and 1997-98 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, and LAO.

DISPLAY 65

1. Please see the notes for Displays 1, 12-14, and 62-64 for explanations of the data in this display. Percent changes in "Total" State General Funds is taken from the calculations in Display 86, which are based on data in Display 1-3.

2. No parity adjustments were calculated for UC and CSU for fiscal year 1965-66; no parity adjustment was computed for CSU for 1985-86.

3. UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments. CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations. UC's 1994-95 "Budgeted Faculty Salary Adjustment" assumes full restoration of the 3.5 percent reduction in salaries instituted in 1993-94.

4. Information for 1997-98 consists of estimates from the 1997-98 State University and University systemwide offices.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; COSF; LAO; Governor's budgets and analysis; Coordinating Council for Higher Education; CPEC; and other information.

DISPLAY 66

1. "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

2. Please see the Definitions" appendices for the full names of the fund source abbreviations used in Displays 66 through 72.

3. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 67

1. Please see the notes for Displays 12, 18, 36, and 62-64 (particularly Displays 36 and 62-64) for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts. The revenue sources shown here -- State- Determined Funds -- are those

over which the State or the University exercise direct control or policy-setting responsibility.

2. 1997-98 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 36 and 62-64 for explanations and information on the calculations used to determine constant dollar amounts.

3. "SSFs" for UC consists of UC's Education Fee, the Registration Fee, the Professional Students Fee.

4. "GUF" includes: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, U.S. Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is $54.7 million that was appropriated in the 1990-91 year but not available until the next fiscal year.

5. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 68

1. Please see the data and notes in Displays 56 and 67 for additional information on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 67.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 69

1. Please see the notes for Displays 13, 21, 36, and 62-64 (particularly Displays 36 and 62-64) in this report for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or CSU exercise direct control or policy-setting responsibility.

3. 1997-98 constant-dollar amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year.

4. CSU SSF -- disaggregated here from State University Funds -- consists of State University Fee and the Student Services Fee revenues.

5. SUF consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues.

6. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates from the 1997-98 Governor's Budget, as amended by the 1997-98 Budget Act.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 70

1. Please see the notes for Displays 69 for explanations and information on these numbers and calculations.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 71

1. Please see the notes for Displays 14, 23, 36, and 62-64 (particularly Displays 36 and 62-64) for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercise direct control or policy-setting responsibility.

3. 1997-98 constant-dollar amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year.

4. For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.

5. SGFs and Local (Property Tax) Revenues are combined here, as community college SGF levels are partially dependent upon the availability of these local revenues.

6. State School Funds consist of federal oil and mineral revenues.

7. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

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DISPLAY 72

1. Please see the notes for Displays 14 and 71 for explanations and information on these numbers and calculations.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 73

1. "Hastings Funds" include student fee revenues, nonresident tuition, miscellaneous fees, scholarly publications income, overhead from federal contracts, prior-year fund balances, and other sources.

2. For fiscal years prior to 1987-88, "Extramural, Other Funds" includes only federal funds. Beginning in 1987-88, this category includes all current funds to be consistent with the University of California's budget detail; this change results in a one-time increase in these funds for the 1987-88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds.

3. Hastings College officials report that in fiscal year 1989-90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts for the large increase in spending in the category "Extramural, Other Funds" for that year.

4. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, Hastings College of the Law, and supplemental information.

DISPLAY 74

1. Only fiscal data for public K-12 education is included here; all other education agencies accounted for in the "education" section of the State Budget are excluded here. For years prior to 1984-85, several sources are used; thus, fund totals shown for earlier years may not reconcile with budget-document totals or any one data source.

2. "Other State Aid" includes special funds — such as the Tobacco Tax and Lottery Funds — the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985-86 is due to the advent of the "Lottery Education Fund" program.

3. "Local Tax Revenues" includes local debt service taxes, excess property taxes, State property tax subventions, and other miscellaneous local revenues. This information, shown in the 1997-98 Governor's Budget (Table K12-1, page 79), includes local funding that is NOT part of the Proposition 98 funding formula, thus these totals will not reconcile with other K-12 financing displays that describe Prop 98 funding.

4. "Federal Aid" includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal funds, excluding grants. Last year, these data were revised because of the availability of updated information.

5. "Other Funds" includes federal grants not included as "Federal Aid", county income, reimbursements, and other miscellaneous fund sources for various years.

6. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, DOF, Dept. of Education, and supplemental information.

DISPLAY 75

1. The category "High School" includes annual average daily attendance (ADA) from non-public school Special Education and other special programs.

2. For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conduced in other program was included in the "Adult Education" category.

3. ROC / P = Regional Occupational Centers / Programs.

4. Only estimates of average daily attendance were available for the 1970-71 fiscal year.

5. "TOTAL" include Supplemental Summer School average daily attendance.

6. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis 1967-68 through 1997-98, DOF, Dept. of Education, and supplemental information.

DISPLAY 76

1. "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 76.

2. The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978.

3. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis 1967-68 through 1997-98, Dept. of Education, and supplemental information.

DISPLAY 77

1. Please see the notes for Displays 74-76 for explanations and additional information on the data in this display.

2. The "per-capita" appropriations shown in Display 77-82 are calculated by dividing the education systems' appropriations data by California's population. The result is an average amount of State Funds and "combined" State and other funds appropriated to the respective education systems for each person living in the State.

3. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the Dept. of Finance.

Sources: Governor's budgets and analysis 1967-68 through 1997-98, Dept. of Education, and supplemental information.

DISPLAY 78

1. Please see the notes for Displays 18 and 77 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the UC and "SSF" for UC consists of Education and Registration fees and the Professional Students fee.

3. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 79

1. Please see the notes for Displays 21 and 77 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the CSU.

3. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 80

1. Please see the notes for Displays 23 and 77 for explanations and additional information on the data in this display.

2. "State Approp's and Local Funds" includes State General Funds, Local Property Tax Revenues, and Lottery Funds appropriated to the CCCs.

3. To maintain consistency with the per-capita information shown for the CSU and UC shown in Displays 80 and 81, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the CCCs.

4. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 81

1. Please see the notes for Displays 77 through 80 for explanations and information on these numbers.

2. For K-12 Schools and the CCCs, appropriations include State and Local revenues, including State Aid for K-12.

3. For the CSU and UC, appropriations include State General Fund revenues and systemwide resident student fee revenues.

4. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 82

1. Please see the notes for Displays 1 through 6 and 77 for explanations and information on these numbers.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 83

1. "Caseload" expenditures for the State of California are calculated by dividing the combined total of State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 8 and 10) by the State population (see Display 77). These particular fund sources are used here because they are general, in use, and are not dedicated

to specific purposes, as is the case with "Special Funds" and "Federal Funds."

2. "Caseload" expenditures for the California Public Higher Education are calculated by dividing the public systems' respective "State Appropriations" funds (see Displays 78-80) by the their total headcount enrollment (see Display 84).

3. "Caseload" expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations (see Displays 74 and 76) by K-12 headcount enrollment (see Display 84).

4. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 84

1. Headcount enrollment information was provided by the education systems.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 85

1. Please see the notes for Display 84 for explanations and additional information on these numbers.

2. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 86

1. Please see the notes for Displays 8, 62, and 84 for explanations and definitions of these appropriations and enrollment numbers.

2. "Total California State General Funds" are from Display 8 and "General plus Local Higher Education Funds" are from Display 16.

3. Local Revenues, primarily property taxes, for the CCCs are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.

4. Information shown for fiscal years 1996-97 and 1997-98 consists of estimates, based on the 1997-98 State Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1997-98, and supplemental information.

DISPLAY 87

1. The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.

2. Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state.

3. Included in Displays 87 through 91 are State-appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other State agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded. Please note that expenditures of federal funds are included in displays 87 through 89.

4. When viewing these data it is important to remember that in addition to State-appropriated monies States rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, sch as state lotteries.

5. The Census Bureau reports that the state of Pennsylvania reclassified three postsecondary institutions (Temple University, the University of Pittsburgh, and Lincoln University) from "private" to "public" in 1991. Public fund expenditures for these three institutions (as are defined by the Bureau) first impacts the calculation of per-capita spending for the state in the 1991-92 data reported here. This event accounts for the near doubling of Pennsylvania's per-capita spending information shown in Displays 87 and 89.

6. Only estimates were available for fiscal years 1968-69 and 1972-73.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1993-94.

DISPLAY 88

1. Please see the notes for Display 87 for explanations and information on these numbers.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1993-94.

DISPLAY 89

1. The states shown here are those with the largest population as of the 1990 census.

2. Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state. Please note that expenditures of federal funds are included in displays 87 through 89.

3. The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

4. When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. Please see the fifth note for Display 87 for important information on the per-capita expenditure data shown for the state of Pennsylvania.

Source: U.S. Dept. of Commerce, Bureau of the Census publication, "Government Finances," Fiscal Years 1986-87 through 1992-93 Census Bureau data.

DISPLAY 90

1. Please see the second and fourth notes for Display 89 for information also applicable to this display.

2. The 35 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

3. The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available.

Sources: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 91

1. Please see the notes for Display 90 for explanations and information on these numbers.

2. This display has been reformatted to include data for years 1982-83 through 1996-97.

3. The information presented for fiscal years 1994-95 and 1996-97 consists of the most recent estimates available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 92

1. The term "Megastate" (coined by Neal Peirce) refers to States with annual higher education General Fund appropriations of $1 billion or more. This display includes States appropriating $1 billion or more in at least one year between 1985-86 and 1996-97.

2. This display has been changed from last year to now include data for years 1985-86 through 1996-97.

3. Only appropriations of State General Funds for the ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including local tax revenues (for community colleges), student tuition and fee charges, and special funding sources (such as state lotteries), and federal funds.

4. Combined State-fund appropriations for the CSU and UC are shown as a separate entity -- "UC/CSU" -- here from the state of California, in addition to being included in the California fund totals shown. Funding for "UC/CSU" is not counted as a separate entity in the "totals" calculations for appropriations, nor is funding for this entity included in any of the percent changes calculated in the display.

5. The information here for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available on higher education finance from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations 1996-97," SHEEO; and The Chronicle of Higher Education.

DISPLAY 93

1. Please see the notes for Display 92 for explanations and information on these numbers.

2. The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 94

1. Only appropriations of State tax funds (commonly referred to as "State General Funds") are included in this display.

2. Complete names of University of California comparison institutions: U Illinois — the University of Illinois, Urbana/Champaign; U Michigan — University of Michigan, Ann Arbor; SUNY Buffalo — State University of New York, Buffalo; U Virginia — University of Virginia.

3. UC's four private faculty salary comparison institutions -- the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale University -- are not shown here, as no state appropriations data were available for them.

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4. Complete names of the California State University comparison institutions: Arizona SU — Arizona State University; Cleveland SU — Cleveland State University (Ohio); G. Mason — George Mason University (Virginia); Georgia SU — Georgia State University; Illinois SU — Illinois State University; NC State U — North Carolina State University, Raleigh; Rutgers — Rutgers: The State University of New Jersey, Newark; SUNY, Albany — the State University of New York, Albany; U Colorado — University of Colorado, Denver; U Connecticut — University of Connecticut; U Maryland — University of Maryland, Baltimore County; U Nevada — University of Nevada, Reno; U Texas — University of Texas, Arlington; U Wisconsin — University of Wisconsin, Milwaukee; Wayne SU — Wayne State University (Michigan).

5. CSU's five private faculty salary comparison institutions — Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California — are not shown here, as no state appropriations data are available for them.

6. No campus-specific appropriations data were available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems.

7. Information shown for fiscal year 1996-97 consists of computations based upon the most recent revenue estimates available from national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations" for selected years, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; and, CPEC.

DISPLAY 95

1. Please refer to notes for Displays 62-64, and to the "Appendix B: Definitions" section of the report, for explanations and information on the CPI and HEPI.

2. Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U.S. Totals data shown in Display 89.

3. The index value shown for HEPI for fiscal years 1996-97 and 1997-98 are estimates; thus the percentage changes calculated for these years are also estimates.

4. The information for the 1995-96 and 1996-97 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE."

Sources: "GRAPEVINE," Illinois State University; The Chronicle of Higher Education; Research Associates of Washington; and CPEC.

APPENDIX A

This appendix contains cumulative "percent change" information for selected periods of time, calculated from data contained in earlier displays in the report. In past years, this information was shown on individual displays. Please refer to notes for the specific displays referenced in Appendix A for further background and details on these data.

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CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature.

Members of the Commission

The Commission consists of 17 members. Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee, and the Speaker of the Assembly. Six others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor.

As of October 1997, the Commissioners representing the general public are:

Jeff Marston, San Diego; *Chair*
Guillermo Rodriguez, Jr., San Francisco; *Vice Chair*
Mim Andelson, Los Angeles
Alan S. Arkatov, Los Angeles
Henry Der, San Francisco
Lance Izumi, San Francisco
Kyo "Paul" Jhin, Malibu
Bernard Luskin, Encino
Melinda G. Wilson, Torrance

Representatives of the segments are:

Kyhl Smeby, Pasadena, appointed by the Governor to represent the Association of Independent California Colleges and Universities.

Joe Dolphin, San Diego, appointed by the Board of Governors of the California Community Colleges;

Gerti Thomas, Albany, appointed by the California State Board of Education;

Ralph Pesqueira, San Diego, appointed by the Trustees of the California State University;

Frank R. Martinez, San Luis Obispo, appointed by the Council for Private Postsecondary and Vocational Education, and

David S. Lee, Santa Clara; appointed by the Regents of the University of California.

The two student representatives are:

Stephen R. McShane, San Luis Obispo
John E. Stratman, Jr., Orange

Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation, and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions.

Operation of the Commission

The Commission holds regular meetings throughout the year at which it discusses and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of Executive Director Warren Halsey Fox, Ph.D., who is appointed by the Commission.

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 98514-2938, telephone (916) 445-7933.

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FISCAL PROFILES, 1997
Commission Report 97-8

ONE of a series of reports published by the California Postsecondary Education Commission as part of its planning and coordinating responsibilities. Summaries of these reports are available on the Internet at http://www.cpec.ca.gov. Single copies may be obtained without charge from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Recent reports include:

1996

96-10 *Performance Indicators of California Higher Education, 1996: The Third Annual Report to California's Governor, Legislature, and Citizens in Response to Assembly Bill 1808 (Chapter 741, Statutes of 1991)* (December 1996)

96-11 *Progress Report on the Effectiveness of Collaborative Student Academic Development Programs: A Report of the California Postsecondary Education Commission* (December 1996)

1997

97-1 *Coming of [Information] Age in California Higher Education: A Survey of Technology Initiatives and Policy Issues* (February 1997)

97-2 *Faculty Salaries at California's Public Universities, 1997-98: A Report to the Governor and Legislature in Response to Senate Concurrent Resolution No. 51 (1965)* (April 1997)

97-3 *A Review of the Proposed Watsonville Center -- An Educational Center of the Cabrillo Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)

97-4 *A Review of the Proposed Academy of Entertainment and Technology -- An Educational Center of the Santa Monica Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)

97-5 *A Review of the Proposed North County Center in Paso Robles -- An Educational Center of the San Luis Obispo County Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)

97-6 *California Postsecondary Education Commission Workplan, 1996 Through 2000 (1997 Update)* (June 1997)

97-7 *Student Profiles, 1997: The Latest in a Series of Annual Factbooks About Student Participation in California Higher Education* (August 1997)

97-8 *Fiscal Profiles, 1997: The Seventh in a Series of Factbooks About the Financing of California Higher Education* (October 1997)

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